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OFFICE OF THE CITY MANAGER

NO. LTC # 201-2007

LETTER TO COMMISSION

TO: Mayor David Dermer and Members of the City Commission

FROM: Jorge M. Gonzalez, City Manager

DATE: August 30, 2007

SUBJECT: Parks and Recreation Department- 2007 Summer Overview

The Parks and Recreation Department is proud to announce yet another successful summer. Facilities were full to capacity with a total of 2,527 children serviced at various City sites.

Of the 2,527 campers, 1,373 were day campers of which 73.1% or 1,003 received full or partial scholarships. The other 1,154 children registered for one or more of our 19 different specialty camps offered this year. 261 of these children, or 22.6% received full or partial scholarships as part of your approved scholarship expansion program.

Overall, of the 2,527 participants enrolled in a day camp or specialty camp, 50% received a full or partial scholarship. Please see attached schedules for details and prior year comparison.

Please mark your calendar for these other Parks & Recreation Department upcoming events:

- Movie in the Park Friday, September 7th, 2007, 8:00 p.m.
North Shore Park Youth Center
- Hispanic Heritage Festival Friday, October 12th 2007, 6:00p.m. - 9:00p.m.
North Shore Park & Youth Center
- North Shore Teen Club Pumpkin Patch Monday, October 15th 2007, TBA
North Shore Park & Youth Center
- Movie in the Park Friday, October 26th, 2007, TBA.
Normandy Isle Park & Pool
- First Annual Flamingo Fall Youth Duathlon Saturday October 27th 2007, 8:00a.m.
Flamingo Park Track
- Halloween Safe Night of Fright Wednesday, October 31st, 2007, 6:00 p.m. - 9:00 p.m.
North Shore Bandshell

Should you have additional questions, please contact Kevin Smith at (305) 673-7730.

JMG/RCM/KS/JM/rm

- c: Robert C. Middaugh, Assistant City Manager
- Kevin Smith, Parks & Recreation Director
- Julio Magrisso, Assistant Parks & Recreation Director

Yearly Summer Camp Statistics

Last Updated: 8/28/2007

Facility	Primer Boys	Primer Girls	Junior Boys	Junior Girls	Teen Boys	Teen Girls	Totals	Staff	Building Staff	Child to Staff Ratio	Residents	Non-Residents	Scholarships	Partials Sch/Sibling	Percentage on Scholarships, Partials & Siblings
2007 Day Camp	297	291	280	226	156	123	1373	94	30	13 1/2	1316	57	354	649	73.1%
2006 Day Camp	275	290	278	267	161	137	1408	87	27	16	1370	38	525	540	75.6%
2005 Day Camp	273	248	262	251	138	114	1286	104	N/A	12 1/2	1247	39	546	416	74.8%

Specialty Camps	Primer Boys	Primer Girls	Junior Boys	Junior Girls	Teen Boys	Teen Girls	Totals	Staff	# of Sessions	Child to Staff Ratio	Residents	Non-Residents	100% Scholarship	Partials Sch/Sibling	Percentage on Scholarships, Partials & Siblings
2007 Specialty Camps	124	158	333	291	128	120	1154	69	47	5.767	1099	55	138	123	22.6%
2006 Specialty Camps	190	219	252	209	138	99	1107	68	56	8	1043	64	185	11	17.7%
2005 Specialty Camps	174	139	285	170	81	102	955	124	N/A	8.5	890	65	10	33	4.50%

TOTALS	Primer Boys	Primer Girls	Junior Boys	Junior Girls	Teen Boys	Teen Girls	Totals	Staff	# of Sessions	Child to Staff Ratio	Residents	Non-Residents	100% Scholarship	Partials Sch/Sibling	Percentage on Scholarships, Partials & Siblings
2007	421	449	613	517	284	243	2527	163	47	15 1/2	2415	112	492	772	50.0%
2006	465	509	530	476	299	236	2515	155	56	16	2413	102	710	551	50.10%
2005	447	387	547	421	219	216	2241	228	N/A	10	2137	104	556	449	44.80%

Summer Camp Statistics Year 2007

Last Updated: 8/28/2007

Facility	Primer Boys	Primer Girls	Junior Boys	Junior Girls	Teen Boys	Teen Girls	Totals	Staff	Building Staff	Child to Staff Ratio	Residents	Non-Residents	100 % Scholarships	Partials Sch/Sibling	Percentage
Flamingo Park	87	104	42	43	0	0	276	25	2	11	272	4	67	147	77.5%
Muss Park	83	67	0	0	0	0	150	10	0	15	139	11	21	47	45.3%
North Shore Park YC	114	116	107	101	77	66	581	35	15	16 1/2	572	9	209	304	88.3%
Scott Rakow Youth Center	0	0	131	82	79	57	349	22	13	16	318	31	52	150	57.9%
NSPYC Tots	13	4	0	0	0	0	17	2	0	8 1/2	15	2	5	1	35.3%
Day Camp Totals	297	291	280	226	156	123	1373	94	30	13 1/2	1316	57	354	649	73.1%

Specialty Camps	Primer Boys	Primer Girls	Junior Boys	Junior Girls	Teen Boys	Teen Girls	Totals	Staff	# of Series	Child to Staff Ratio	Residents	Non-Residents	100% Scholarships	Partials Sch/Sibling	Percentage
5 Athletic Series	4	0	4	0	1	0	9	4	1	2 1/2	8	1	0	0	0.0%
Baseball	9	1	9	0	5	0	24	4	1	6	24	0	11	4	62.5%
Basketball	16	1	27	4	8	1	57	4	2	7	56	1	11	8	33.3%
Flag Football	7	1	19	0	4	0	31	4	1	8	31	0	6	7	41.9%
Golf	7	3	7	2	3	0	22	4	1	5 1/2	22	0	2	5	31.8%
Soccer	11	1	8	2	5	0	27	4	1	7	27	0	10	5	55.6%
Tennis	2	1	5	3	2	2	15	4	1	4	15	0	3	2	33.3%
Volleyball	1	0	2	4	2	3	12	4	1	3	11	1	0	1	8.3%
Expressions	6	80	0	80	5	32	203	5	4	10	190	13	27	12	19.2%
Fishing	0	0	46	10	39	12	107	3.5	4	7 1/2	106	1	17	22	36.4%
Greensquare Tennis	30	26	102	102	27	26	313	4	10	8	283	30	11	0	3.5%
Guard Start	0	0	5	1	1	4	11	2	1	5 1/2	11	0	2	0	18.2%
Ice Hockey	5	0	20	0	1	1	27	3	2	4 1/2	26	1	0	8	29.6%
Ice Skating Camp	4	26	4	39	0	10	83	5.5	2	7 1/2	78	5	3	13	19.3%
Marine Biology	3	4	28	13	2	1	51	2	4	6 1/2	51	0	16	4	39.2%
Outdoor Swim	14	8	12	15	6	4	59	3	4	5	57	2	5	14	32.2%
Outdoor Water Polo	2	1	5	5	6	4	23	3	2	4	23	0	1	3	17.4%
Surf/Snorkeling	0	0	28	11	11	20	70	3	4	6	70	0	8	14	31.4%
The Great Outdoors	3	5	2	0	0	0	10	3	1	3 1/2	10	0	5	1	60.0%
Specialty Total	124	158	333	291	128	120	1154	69	47	6	1099	55	138	123	22.6%
TOTALS	421	449	613	517	284	243	2527	163	47	15 1/2	2415	112	492	772	50.0%