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LTC # 197-2007

LETTER TO COMMISSION

To: Mayor David Dermer and Members of the City Commission

From: Jorge M. Gonzalez, City Manager

Date: August 28, 2007

Subject: FY2007/08 Proposed Workplan and Budget-in-Brief and FY2007-08-2011-12
Proposed Capital Improvement Plan and FY2007/08 Capital Budget

The purpose of this Letter to Commission is to provide the City Commission with information regarding the FY2007/08 Proposed Workplan and Budget.

This year's FY2007/08 Proposed Workplan and Budget-in-Brief was delivered to each of you for your review on Saturday, August 25, 2007. The Proposed Operating Budget will be reviewed during the Budget Workshop that will take place on August 30, 2007.

The FY2007/08 Proposed Capital Budget will be distributed by the end of this week. This proposed document will be submitted for review at the Finance and Citywide Projects Committee and General Obligation Bond Oversight Committee joint workshop scheduled for September 20, 2007.

Kathie Brooks and Jose Cruz are available to meet with each of you, individually, if you like, to provide a more detailed overview. If you wish to meet with them, please contact Sailyn Christiansen in the Office of Budget and Performance Improvement (OBPI) at extension 4588 to schedule a meeting.

If you have any questions or need additional information, please feel free to contact me.

JMG\KGB\IAS

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