

Condensed Title:

A resolution adopting the final operating budget for the Normandy Shores Local Government Neighborhood Improvement District for Fiscal Year (FY) 2009/10.

Key Intended Outcome Supported:

Increase visibility of police; Maintain crime rates at or below national trends.

Supporting Data (Surveys, Environmental Scan, etc.):

In 2009 Community Survey, both residents and businesses reported the following areas for the City to address in an effort to improve public safety:

- Preventing crime (Residents: 44.9%, Business: 43.9%)
- Increasing police visibility (Residents: 32.4%, Business: 33.1%)

Issue:

Shall the Mayor and City Commission, acting in its capacity as the Board of Directors for the Normandy Shores Local Government Neighborhood Improvement District, approve the final operating budget for the District for FY 2009/10 in the amount of \$147,377?

Item Summary/Recommendation:

The operating expenditures to provide security services at the current service level to this district is \$147,377, a 3.2% decrease from the FY 2008/09 amount of \$152,278. The tentative ad valorem millage recommended by the Administration is 0.8567 mills to provide the current level of security required by this district. This tax levy will generate proceeds of \$95,795. The difference between the revenues which will be generated from ad-valorem tax proceeds and the total budgetary requirement of the district must be supplemented by a contribution from the General Fund in the amount of \$51,582 or 35% of the total operating budget. The General Fund has funded this difference for each of the sixteen years since the District was established. The amount provided by the General Fund for this purpose in FY 2008/09 was \$53,297.

Advisory Board Recommendation:

Financial Information:

Source of Funds:	Amount	Account	Approved
1	\$ 95,795	Normandy Shores District	
2	51,582	General Fund	
Total	\$ 147,377		

Financial Impact Summary:

City Clerk's Office Legislative Tracking:

Sign-Offs:

Department Director	Assistant City Manager	City Manager
<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>





MIAMI BEACH

City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, www.miamibeachfl.gov

COMMISSION MEMORANDUM

TO: Mayor Matti Herrera Bower and Members of the City Commission

FROM: *Jorge M. Gonzalez*
Jorge M. Gonzalez, City Manager

DATE: September 24, 2009

SUBJECT: **A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE FINAL OPERATING BUDGET FOR FISCAL YEAR (FY) 2009/10.**

ADMINISTRATION RECOMMENDATION

Adopt the Resolution which establishes the final operating budget for the District for FY 2009/10 in the amount of \$147,377.

BACKGROUND

The Normandy Shores Local Government Neighborhood Improvement District, a dependent taxing district of its principal, the City of Miami Beach, was established in 1994 to provide continual 24-hour security to this gated community; FY 2009/10 represents its sixteenth year of operation.

It was established by Ordinance 93-2881, and has the authority "to levy an ad-valorem tax on real and personal property of up to two mills, provided that no parcel of property will be assessed more than \$500 annually for such improvements". During FY 1998/99 the amount of annual funding to be provided by the City and the dependent status of the District were issues discussed by the Finance and Citywide Projects Committee. A determination was reached that the City would fund 35% of the annual cost of the operation of the community gate guard. This cost will eventually be funded from the golf course operation of the Normandy Shores Golf Course. It was further agreed that the City would continue to supplement the District at current levels until both issues were resolved. On August 29, 2002, the Administration met with the Normandy Shores Local Government Neighborhood Improvement District representatives and agreed to eliminate the \$500 cap on the highest valued home in the District. The enabling legislation was adopted by the Commission on September 25, 2002. This ensures that the City's contribution from the General Fund remains at 35% of the operating budget of the District.

PROCEDURE

The operating millage and budget for this dependent special taxing district must be adopted in accordance with Florida Statutes. This procedure requires that this Resolution be considered immediately after the final millage for Normandy Shores District has been adopted (See accompanying Agenda Item R7B2 for details).

ANALYSIS

The final operating budget for the District is as follows:

Revenues		
Ad Valorem Tax	\$	95,795
City's General Fund		<u>51,582</u>
Total	\$	147,377
Expenses		
Security Service	\$	138,902
Maintenance		<u>8,475</u>
Total	\$	147,377

On September 10, 2009, the Mayor and City Commission adopted the tentative operating budget for the District in the amount of \$147,377 and an operating millage of 0.8567. This tax levy will generate proceeds of \$95,795. The total operating expenditures to provide the current service level to this district is \$147,377 for FY 2009/10. The City of Miami Beach General Fund is required to provide 35% of the total operating expenditures (\$51,582), and the City has funded the 35% for each of the sixteen years since the District was established. The amount provided by the General Fund for this purpose in FY 2008/09 was \$53,297. The \$147,377 in FY 2009/10 represents a \$4,901 decrease (3.2%) from the FY 2008/09 budget of \$152,278.

CONCLUSION

The City Commission, acting in its capacity as the Board of Directors of the Normandy Shores Local Government Neighborhood Improvement District, should adopt the attached Resolution which establishes the final operating budget.

JMG:KGB:JC

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE FINAL OPERATING BUDGET FOR FISCAL YEAR (FY) 2009/10.

WHEREAS, for the purpose of providing security services within the Normandy Shores neighborhood area, the Mayor and City Commission adopted Ordinance No. 93-2881 on October 20, 1993, which authorized the creation of the Normandy Shores Local Government Neighborhood Improvement District (District); and

WHEREAS for the purpose of providing security services within the District, a final budget has been developed to fund projected FY 2009/10 operating expenses; and

WHEREAS, on September 24, 2009, pursuant to Section 200.065 of the Florida Statutes, a public hearing was held before the Mayor and City Commission, acting as the Board, to discuss the operating millage rate and operating budget for the District for FY 2009/10.

NOW, THEREFORE, BE IT DULY RESOLVED BY THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT, that the Board hereby adopts the final operating budget for the District for FY 2009/10 as summarized herein and listed below:

Revenues		
Ad Valorem Tax		\$ 95,795
City's General Fund		<u>51,582</u>
Total		\$ 147,377
Expenses		
Security Service		\$ 138,902
Maintenance		<u>8,475</u>
Total		\$ 147,377

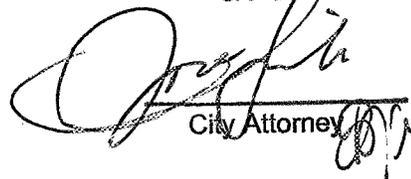
PASSED and ADOPTED this 24th day of September, 2009.

Chairperson of the District

ATTEST:

Secretary to the District

APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION



City Attorney

9/14/09
Date



MIAMI BEACH

CITY OF MIAMI BEACH NOTICE OF A SPECIAL

CITY COMMISSION MEETING AND PUBLIC HEARINGS

NOTICE IS HEREBY given that a Special Commission Meeting regarding the 2nd Proposed Budget Public Hearings for FY 2009/2010 will be held by the City Commission of the City of Miami Beach, Florida, on **Thursday, September 24, 2009, commencing at 5:00 P.M.**, in the Commission Chambers, 8th floor, City Hall, 1700 Convention Center Drive, Miami Beach, Florida.

5:01 p.m.

The second public hearing adopting the proposed millage rate and budget for FY 2009/2010 for the City of Miami Beach.

5:02 p.m.

The second public hearing adopting the proposed millage rate and budget for FY 2009/2010 for the Normandy Shores Local Government Neighborhood Improvement District.

In addition, the City Commission may discuss other City business and take other necessary action at this meeting.

Inquiries concerning this meeting should be directed to the Office of Budget and Performance Improvement at (305) 673-7510.

Robert E. Parsher, City Clerk
City of Miami Beach

Pursuant to Section 286.0105, Fla. Stat., the City hereby advises the public that if a person decides to appeal any decision made by the City Commission with respect to any matter considered at its meeting or its hearing, such person must ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law.

To request this material in accessible format, sign language interpreters, information on access for persons with disabilities and/or any accommodation to review any document or participate in any City-sponsored proceeding, please contact (305) 604-2489 (voice); (305) 673-7218 (TTY) five days in advance to initiate your request. TTY users may also call 711 (Florida Relay Service).

Ad.#556