

MIAMIBEACH

City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, www.miamibeachfl.gov

COMMITTEE MEMORANDUM

TO: Members of the Finance and Citywide Projects Committee

FROM: Jimmy L. Morales, City Manager

DATE: July 6, 2016

This shall serve as written notice that a meeting of the Finance and Citywide Projects Committee has been scheduled for July 6, 2016, at 1:00 P.M. in the Commission Chambers.

The agenda is as follows:

NEW BUSINESS

1. Discussion to Program The Budget Item for Espanola Way Street Improvement to 2015-16 Which Is Presently Programmed For Fiscal Years 2015-16 and 2016-17

Referred by Commissioner: Joy Malakoff

BUDGET BRIEFING:

OLD BUSINESS

2. Review of Proposed Capital Budget

Status: Item Under Separate Cover

3. General Fund CSL Update and Proposed Millage Rate

Status: Item Under Separate Cover

NEW BUSINESS

4. FY 2016/17 General Fund Operating Budget
 - a. Potential Efficiencies/Reductions
 - b. Potential Enhancements

Status: Item Under Separate Cover

5. Transportation Fund

Status: Item Under Separate Cover

Finance and Citywide Projects Committee Meetings for 2016:

July 22 Finance/Budget

September 23

October 28

November 18

December 16

AW/kd

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Cc. Mayor and Members of the City Commission
Management Team

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TO: Allison S. Williams, Chief Financial Officer
FROM: Joy V. W. Malakoff, Commissioner
DATE: June 28, 2016
SUBJECT: July 6, 2016 - Finance & Citywide Projects Committee Meeting Agenda Item

Request to reprogram the budget item for Española Way Street Improvement to 2015-16 which is presently programed for fiscal years 2015-16 and 2016-17. Everything is ready to go on Española Way. The tenants, property owners and Public Works Department are ready for the work to be done. The Public Works Department is supportive. The item is budgeted under 305 SB QUALITY OF LIFE RESORT TAX FUND – 1%.

Thank you very much for your consideration.

If you have any questions, please contact me at extension 6622.

Thank you.

JVWM