

Condensed Title:

A Resolution Adopting The Tentative Budget Of \$1,200,000 From FY 2013/14 People's Transportation Plan (PTP) Funds, And \$87,000 From FY 2013/14 Concurrency Mitigation Funds To Fund The Tentative Operating Budget For The South Beach Local (SBL); And Further Adopting The Tentative Budget of \$301,000 From FY 2013/14 PTP Funds For Administrative And Technical Operating Expenditures Subject To A Second Public Hearing Scheduled On Monday, September 30, 2013 At 5:03 P.M.

Key Intended Outcome Supported:

Enhance mobility throughout the City.
Supporting Data (Surveys, Environmental Scan, etc.): According to the 2012 Community Satisfaction Survey, 49% of all respondents reported a willingness to use "local bus circulators" as an alternative to driving.

Issue:

Shall the Mayor and City Commission approve the Resolution?

Item Summary/Recommendation:

Under the provisions of an Interlocal Agreement (ILA), Miami-Dade County (County) has been operating a bi-directional transit circulator service in Miami Beach known as the "South Beach Local" (SBL) since September 25, 2005. The initial SBL ILA expired on October 11, 2010; however, Miami-Dade Transit (MDT) continued to provide service after the expiration of the SBL ILA under the same terms and conditions until the execution of the revised ILA on January 2012. Pursuant to the terms of the current ILA for provision of SBL services, the Administration proposes to appropriate for FY 2013/14, as follows:

\$1,200,000 FY 2013/14 PTP Funds
\$ 87,000 FY 2013/14 South Beach Concurrency Mitigation Funds
\$1,287,000 FY 2013/14 Miami Beach Share for SBL Service

Five percent (5%) of PTP funds received may be budgeted for administrative purposes. An unlimited amount may be budgeted for technical assistance. Administrative and technical operating PTP funding for FY 2013/14 is recommended in the amount of \$301,000.

The total amount of Concurrency Mitigation Funds to be budgeted in FY 2013/14 is \$87,000 for operating expenses associated with the SBL service.

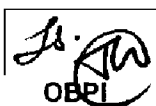
THE ADMINISTRATION RECOMMENDS ADOPTING THE RESOLUTION.

Advisory Board Recommendation:

None.

Financial Information:

Source of Funds:	Amount	Account
1	\$1,200,000	187.8000.312910 (FY 2013/14 PTP)
2	\$ 87,000	158.6217.000335 (CMF/S.Beach)
3	\$ 301,000	187.8000.312910 (FY 2013/14 PTP)
Total	\$1,588,000	



Financial Impact Summary:

City Clerk's Office Legislative Tracking:

Jose R. Gonzalez, Transportation Manager, Ext. 6768

Sign-Offs:

Department Director ETC	Assistant City Manager KGB	City Manager JLM
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MIAMI BEACH

City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, www.miamibeachfl.gov

COMMISSION MEMORANDUM

TO: Mayor Matti Herrera-Bower and Members of the City Commission

FROM: Jimmy L. Morales, City Manager

DATE: September 11, 2013

SUBJECT: **A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE TENTATIVE BUDGET OF \$1,200,000 FROM FISCAL YEAR 2013/14 PEOPLE'S TRANSPORTATION PLAN FUNDS AND \$87,000 FROM FISCAL YEAR 2013/14 SOUTH BEACH CONCURRENCY MITIGATION FUNDS, TO FUND THE TENTATIVE OPERATING BUDGET FOR THE SOUTH BEACH LOCAL IN MIAMI BEACH; AND FURTHER ADOPTING THE TENTATIVE BUDGET OF \$301,000 FROM FISCAL YEAR 2013/14 PEOPLE'S TRANSPORTATION PLAN FUNDS FOR ADMINISTRATIVE AND TECHNICAL OPERATING EXPENDITURES, AS PART OF THE FIVE PERCENT (5%) ALLOWABLE FOR ADMINISTRATIVE ASSISTANCE AND TECHNICAL ASSISTANCE SUBJECT TO A SECOND PUBLIC HEARING SCHEDULED ON MONDAY, SEPTEMBER 30, 2013 AT 5:03 P.M.**

ADMINISTRATION RECOMMENDATION

Adopt the Resolution.

FUNDING

Funding to be budgeted for the FY 2013/14 operating budget for the South Beach Local (SBL) in Miami Beach in the amount of \$1,287,000 as follows: FY 2013/14 People's Transportation Plan (PTP) Funds in the amount of \$1,200,000 and FY 2013/14 South Beach Concurrency Mitigation Funds in the amount of \$87,000. Funding to be budgeted for FY 2013/14 administrative and technical assistance in the amount of \$301,000 from FY 2013/14 PTP Funds.

BACKGROUND

On November 5, 2002, Miami-Dade County voters approved the levying of a one-half of one percent discretionary surtax on transactions occurring in the County that are subject to the state tax imposed on sales. This surtax is known as the Charter County Transportation Surtax. Twenty percent (20%) of the proceeds of this surtax are to be distributed directly to municipalities on a pro-rata basis. These funds are known as People's Transportation Plan (PTP) Funds for use on local transportation and transit projects. The City entered into an Interlocal Agreement with Miami-Dade County on August 13, 2003 in order to receive its pro-rata share of the County's PTP Funds. Pursuant to the Interlocal Agreement, a minimum of 20% of the City's PTP share must be allocated specifically for transit projects. If not used for transit services, the 20% share of PTP funds would need to be returned to the County.

ANALYSIS

South Beach Local Operating Budget

On June 8, 2005, the City Commission adopted Resolution No. 2005-25934, which authorized the execution of an Interlocal Agreement (ILA) with Miami-Dade County for the operation of a bi-directional transit circulator service in Miami Beach to be known as the "South Beach Local" (SBL). The SBL service commenced on September 25, 2005 and replaced both the City's Electrowave Shuttle Service and Miami-Dade Transit's (MDT) Route W, serving the entire South Beach community. Under the terms of the Interlocal Agreement, MDT became the provider of bus shuttle services on South Beach in lieu of the previous provider, the Miami Beach Transportation Management Association.

MDT has provided an expanded level of service at significantly less cost to the City as a result of the City and County combining and coordinating transit resources instead of competing for the same ridership. The partnership with MDT allows the City to comply with the requirement of the PTP Surtax to expend a minimum of 20% of the City's PTP share on transit purposes.

On October 19, 2011, the City Commission adopted Resolution No. 2011-27773 approving a revised Interlocal Agreement between Miami-Dade County and the City for the continued provision of the South Beach Local service operated by MDT. Under the provisions of the current Interlocal Agreement executed on January 2012, Miami-Dade County and the City agreed to the following new terms and conditions:

1. City will maintain the current level of funding contribution of \$1,213,121 for operating assistance in the initial year.
2. MDT will contribute the balance of operating and maintenance funds in the amount of \$1,938,879 in the initial year.
3. MDT will maintain the current headways of 13 minutes during the peak hours and 20 minutes during off-peak times.
4. MDT will continue service to Belle Isle.
5. City's contribution will be adjusted in subsequent fiscal years in accordance with the Miami-Ft. Lauderdale CPI Transportation Index or 3%, whichever is less.
6. Service will terminate at midnight rather than 1:00 AM due to low ridership during that time period.

PTP Administrative and Technical Assistance

Pursuant to Miami-Dade County Ordinance 02-116, five percent (5%) of PTP funds received may be budgeted for administrative assistance (See Attachment A - Ordinance 02-116). An unlimited amount may be budgeted for technical assistance.

Administrative and technical operating expenditures in the amount of \$301,000 to be budgeted with PTP funding are depicted in Attachment B - "FY 2014 PTP Operating Budget".

A percentage of the salaries of the Public Works Transportation Division staff qualify as administrative and technical assistance. Administrative assistance provided by the Transportation Manager includes but is not limited to the following responsibilities: overall management of PTP funding; allocation of PTP funding to the various projects; capital budget preparation; review of all PTP documents; attendance at PTP workshops and meetings at

Miami-Dade County; representing City of Miami Beach on transportation boards committees at the state and local level and coordination with various state, county, and local agencies on all PTP funded projects. Technical assistance provided by the Transportation Manager includes but is not limited to the following responsibilities: overall management of all PTP projects, including the Atlantic Greenway Network Master Plan Update, the City's Transportation Master Plan, and the North-Middle Beach Circulator Project; review of studies, plans, and other documents on all PTP funded projects.

Administrative assistance provided by the Transportation Coordinator includes but is not limited to the following responsibilities: assisting the Transportation Manager with managing PTP funding; preparing all PTP documents including the Five Year PTP Plan, Quarterly Reports, Commission items, internal memos, Letters to the Commission, and correspondence to Miami-Dade County; assisting with Miami-Dade County's audit of PTP funds; tracking all PTP fund expenditures; tracking PTP revenue on a monthly and yearly basis; and preparing reconciliations of PTP funds. Technical assistance provided by the Transportation Coordinator includes but is not limited to the following responsibilities: assisting the Transportation Manager with managing PTP funded projects; reviewing plans and other documents on all PTP funded projects; coordinating with various state, county, and local agencies on all PTP funded projects; and development of design plans for PTP funded projects.

The salary figures and percentages indicated in the Fiscal Year 2014 PTP Operating Budget (Attachment B) are directly in support of the PTP program.

FY 2013/14 PTP and Concurrency Mitigation Fund Budgets

The total projected amount of PTP funds to be budgeted in FY 2013/14 is \$3,230,000, of which \$1,501,000 is for operating expenses (for the South Beach Local and administrative and technical expenses) and \$1,729,000 is for capital projects (to be allocated via a separate Commission Resolution). The total amount of Concurrency Mitigation Funds to be budgeted in FY 2013/14 is \$87,000 for operating expenses associated with the SBL service. These budgets are itemized below:

Total FY 2013/14 PTP Budget:

- \$1,200,000 South Beach Local Circulator Operating Expense (To be budgeted via this Resolution)
- \$ 301,000 Administrative and Technical Expenses (To be budgeted via this Resolution)
- \$1,729,000 Capital Projects (To be budgeted via separate Resolution)
- \$3,230,000 Total FY 2013/14 PTP Fund Budget**

Total FY 2013/14 Concurrency Mitigation Fund Budget:

- \$ 87,000 South Beach Local Circulator Operating Expenses (To be budgeted via this Resolution)
- \$ 87,000 Total FY 2013/14 Concurrency Mitigation Fund Budget**

CONCLUSION

The Administration recommends that the Mayor and City Commission adopt the Resolution approving the budget of \$1,200,000 from FY 2013/14 PTP funds and \$87,000 from FY 2013/14 South Beach Concurrency Mitigation Funds to fund the operating budget for the South Beach Local in Miami Beach; and further adopting a budget of \$301,000 from FY 2013/14 PTP funds for administrative and technical operating expenditures, as part of the five percent (5%) allowable for administrative assistance and technical assistance. The remaining \$1,729,000 in PTP funds would be allocated to Capital Projects via a separate Commission Resolution.

Attachments:

- A. Ordinance 02-116
- B. FY 2014 PTP Operating Budget
- C. Estimated Municipal Transportation Surtax Funds Distribution (Projected for FY 2014)


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ARTICLE XVI. ONE HALF OF ONE PERCENT CHARTER COUNTY TRANSIT SYSTEM SALES SURTAX AUTHORIZED BY SECTION 212.055(1) FLORIDA STATUTES (2001)

Sec. 29-121. Sales surtax levied.

There is hereby levied and imposed a one half of one percent discretionary sales surtax authorized by Section 212.055(1), Florida Statutes (2001) on all transactions occurring in Miami-Dade County which transactions are subject to the state tax imposed on sales, use, rentals, admissions and other transactions by Chapter 212, Florida Statutes (2001).

(Ord. No. 02-116, § 1, 7-9-02)

Sec. 29-122. Surtax rate, limitations.

The surtax rate shall be one-half of one percent on the amount of taxable sales and taxable purchases representing such transactions. The limitations, conditions and provisions contained in Section 212.054, Florida Statutes (2001) as the same may be amended and supplemented from time to time are hereby incorporated herein.

(Ord. No. 02-116, § 1, 7-9-02)

Sec. 29-122.1. Exemption from Sales Surtax.

All exemptions applicable to the discretionary sales surtax contained in Chapter 212, Florida Statutes are hereby incorporated herein as the same may be amended and supplemented from time to time including, but not limited to, the following:

1. The sales amount above \$5,000 on any item of tangible personal property shall not be subject to the surtax. However, charges for prepaid calling arrangements, as defined in Section 212.05(1)(e)1.a. Fla. Stats., shall be subject to the surtax. For purposes of administering the \$5,000 limitation of an item of tangible personal property, if two or more taxable items of tangible personal property are sold to the same purchaser at the same time and, under generally accepted business practice or industry standards or usage, are normally sold in bulk or are items that, when assembled, comprise a working unit or part of a working unit, such items must be considered a single item for purposes of the \$5,000 limitation when supported by a charge ticket, sale slip, invoice, or other tangible evidence of a single sale or rental.

2. The sale at retail, the rental, the use, the consumption, the distribution, and the storage to be used or consumed in this state of the following are hereby specifically exempt from the sales surtax imposed by this article.

(1) *Exemptions; General Groceries.*

(a) Food products for human consumption are exempt from the sales surtax imposed by this article.

(b) For the purpose of this article, as used in this subsection, the term "food products" means edible commodities, whether processed, cooked, raw, canned, or in any other form, which are generally regarded as food. This includes, but is not limited to, all of the following:

1. Cereals and cereal products, baked goods, oleomargarine, meat and meat products, fish and seafood products, frozen foods and dinners, poultry, eggs and egg products, vegetables and vegetable products, fruit and fruit products, spices, salt, sugar and sugar products, milk and dairy products,

and products intended to be mixed with milk.

2. Natural fruit or vegetable juices or their concentrates or reconstituted natural concentrated fruit or vegetable juices, whether frozen or unfrozen, dehydrated, powdered, granulated, sweetened or unsweetened, seasoned with salt or spice, or unseasoned; coffee, coffee substitutes, or cocoa; and tea, unless it is sold in a liquid form.

3. Bakery products sold by bakeries, pastry shops, or like establishments that do not have eating facilities.

(c) The exemption provided by this subsection does not apply:

1. When the food products are sold as meals for consumption on or off the premises of the dealer.

2. When the food products are furnished, prepared, or served for consumption at tables, chairs, or counters or from trays, glasses, dishes, or other tableware, whether provided by the dealer or by a person with whom the dealer contracts to furnish, prepare, or serve food products to others.

3. When the food products are ordinarily sold for immediate consumption on the seller's premises or near a location at which parking facilities are provided primarily for the use of patrons in consuming the products purchased at the location, even though such products are sold on a "take out" or "to go" order and are actually packaged or wrapped and taken from the premises of the dealer.

4. To sandwiches sold ready for immediate consumption on or off the seller's premises.

5. When the food products are sold ready for immediate consumption within a place, the entrance to which is subject to an admission charge.

6. When the food products are sold as hot prepared food products.

7. To soft drinks, which include, but are not limited to, any nonalcoholic beverage, any preparation or beverage commonly referred to as a "soft drink," or any noncarbonated drink made from milk derivatives or tea, when sold in cans or similar containers.

8. To ice cream, frozen yogurt, and similar frozen dairy or nondairy products in cones, small cups, or pints, popsicles, frozen fruit bars, or other novelty items, whether or not sold separately.

9. To food prepared, whether on or off the premises, and sold for immediate consumption. This does not apply to food prepared off the premises and sold in the original sealed container, or the slicing of products into smaller portions.

10. When the food products are sold through a vending machine, pushcart, motor vehicle, or any other form of vehicle.

11. To candy and any similar product regarded as candy or confection, based on its normal use, as indicated on the label or advertising thereof.

12. To bakery products sold by bakeries, pastry shops, or like establishments that have eating facilities, except when sold for consumption off the seller's premises.

13. When food products are served, prepared, or sold in or by restaurants, lunch counters, cafeterias, hotels, taverns, or other like places of business.

(d) As used in this subsection (1), the term:

1. "For consumption off the seller's premises" means that the food or drink

is intended by the customer to be consumed at a place away from the dealer's premises.

2. "For consumption on the seller's premises" means that the food or drink sold may be immediately consumed on the premises where the dealer conducts his or her business. In determining whether an item of food is sold for immediate consumption, there shall be considered the customary consumption practices prevailing at the selling facility.

3. "Premises" shall be construed broadly, and means, but is not limited to, the lobby, aisle, or auditorium of a theater; the seating, aisle, or parking area of an arena, rink, or stadium; or the parking area of a drive-in or outdoor theater. The premises of a caterer with respect to catered meals or beverages shall be the place where such meals or beverages are served.

4. "Hot prepared food products" means those products, items, or components which have been prepared for sale in a heated condition and which are sold at any temperature that is higher than the air temperature of the room or place where they are sold. "Hot prepared food products," for the purposes of this subsection, includes a combination of hot and cold food items or components where a single price has been established for the combination and the food products are sold in such combination, such as a hot meal, a hot specialty dish or serving, or a hot sandwich or hot pizza, including cold components or side items.

(e) 1. Food or drinks not exempt under paragraphs (a), (b), (c), and (d) shall be exempt, notwithstanding those paragraphs, when purchased with food coupons or Special Supplemental Food Program for Women, Infants, and Children vouchers issued under authority of federal law.

2. This paragraph (e) is effective only while federal law prohibits a state's participation in the federal food coupon program or Special Supplemental Food Program for Women, Infants, and Children if there is an official determination that state or local sales taxes are collected within that state on purchases of food or drinks with such coupons.

3. This paragraph (e) shall not apply to any food or drinks on which federal law shall permit sales taxes without penalty, such as termination of the state's participation.

(2) *Exemptions medical.*

(a) There shall be exempt from the sales surtax imposed by this article any medical products and supplies or medicine dispensed according to an individual prescription or prescriptions written by a prescriber authorized by law to prescribe medicinal drugs; hypodermic needles; hypodermic syringes; chemical compounds and test kits used for the diagnosis or treatment of human disease, illness, or injury; and common household remedies recommended and generally sold for internal and external use in the cure, mitigation, treatment, or prevention of illness or disease in human beings, but not including cosmetics or toilet articles, notwithstanding the presence of medicinal ingredients therein, according to a list prescribed and approved by the Department of Health, which list shall be certified to the Department of Revenue from time to time and included in the rules promulgated by the Department of Revenue. There shall also be exempt from the sales surtax imposed by this article artificial eyes and limbs; orthopedic shoes; prescription eyeglasses and items incidental thereto or which become a part thereof; dentures; hearing aids; crutches; prosthetic and orthopedic appliances; and funerals. In addition, any items intended for one-time use which transfer essential optical characteristics to contact lenses shall be exempt from the sales surtax imposed by this article, however, this exemption shall apply only after \$100,000 of the sales surtax imposed by this article on such items has been paid in any calendar year by

a taxpayer who claims the exemption in such year. Funeral directors shall pay tax on all tangible personal property used by them in their business.

(b) For the purposes of this subsection (2):

1. "Prosthetic and orthopedic appliances" means any apparatus, instrument, device, or equipment used to replace or substitute for any missing part of the body, to alleviate the malfunction of any part of the body, or to assist any disabled person in leading a normal life by facilitating such person's mobility. Such apparatus, instrument, device, or equipment shall be exempted according to an individual prescription or prescriptions written by a physician licensed under chapter 458, chapter 459, chapter 460, chapter 461, or chapter 466, Florida Statutes, or according to a list prescribed and approved by the Department of Health, which list shall be certified to the Department of Revenue from time to time and included in the rules promulgated by the Department of Revenue.

2. "Cosmetics" means articles intended to be rubbed, poured, sprinkled, or sprayed on, introduced into, or otherwise applied to the human body for cleaning, beautifying, promoting attractiveness, or altering the appearance and also means articles intended for use as a compound of any such articles, including, but not limited to, cold creams, suntan lotions, makeup, and body lotions.

3. "Toilet articles" means any article advertised or held out for sale for grooming purposes and those articles that are customarily used for grooming purposes, regardless of the name by which they may be known, including, but not limited to, soap, toothpaste, hair spray, shaving products, colognes, perfumes, shampoo, deodorant, and mouthwash.

4. "Prescription" includes any order for drugs or medicinal supplies written or transmitted by any means of communication by a duly licensed practitioner authorized by the laws of the state to prescribe such drugs or medicinal supplies and intended to be dispensed by a pharmacist. The term also includes an orally transmitted order by the lawfully designated agent of such practitioner. The term also includes an order written or transmitted by a practitioner licensed to practice in a jurisdiction other than this state, but only if the pharmacist called upon to dispense such order determines, in the exercise of his or her professional judgment, that the order is valid and necessary for the treatment of a chronic or recurrent illness. The term also includes a pharmacist's order for a product selected from the formulary created pursuant to Sec. 465.186 Fla. Stats. A prescription may be retained in written form, or the pharmacist may cause it to be recorded in a data processing system, provided that such order can be produced in printed form upon lawful request.

(c) Chlorine shall not be exempt from the tax imposed by this article when used for the treatment of water in swimming pools.

(d) Lithotripters are exempt.

(e) Human organs are exempt.

(f) Sales of drugs to or by physicians, dentists, veterinarians, and hospitals in connection with medical treatment are exempt.

(g) Medical products and supplies used in the cure, mitigation, alleviation, prevention, or treatment of injury, disease, or incapacity which are temporarily or permanently incorporated into a patient or client by a practitioner of the healing arts licensed in the state are exempt.

(h) The purchase by a veterinarian of commonly recognized substances possessing curative or remedial properties which are ordered and dispensed as

treatment for a diagnosed health disorder by or on the prescription of a duly licensed veterinarian, and which are applied to or consumed by animals for alleviation of pain or the cure or prevention of sickness, disease, or suffering are exempt. Also exempt are the purchase by a veterinarian of antiseptics, absorbent cotton, gauze for bandages, lotions, vitamins, and worm remedies.

(l) X-ray opaques, also known as opaque drugs and radiopaque, such as the various opaque dyes and barium sulphate, when used in connection with medical X rays for treatment of bodies of humans and animals, are exempt.

(j) Parts, special attachments, special lettering, and other like items that are added to or attached to tangible personal property so that a handicapped person can use them are exempt when such items are purchased by a person pursuant to an individual prescription.

(k) This subsection (2) shall be strictly construed and enforced.

(Ord. No. 02-116, § 1, 7-9-02)

Sec. 29-123. Administration, collection and enforcement.

The Florida Department of Revenue shall administer, collect and enforce the surtax levied hereunder pursuant to the procedures specified in Sec. 212.054(4) Fla. Stats. (2001) as the same may be amended or renumbered from time to time.

(Ord. No. 02-116, § 1, 7-9-02)

Sec. 29-124. Special fund created; uses of surtax proceeds; and role of Citizens' Independent Transportation Trust.

The surtax proceeds collected by the State and distributed hereunder shall be deposited in a special fund set aside from other County funds in the custody of the Finance Director of the County. Moneys in the special fund shall be expended for the transportation and transit projects (including operation and maintenance thereof) set forth in Exhibit 1 to this article (including those projects referenced in the ballot question presented to the electors to approve this levy), subject to any amendments thereto made in accordance with the MPO process or made in accordance with the procedures specified in subsection (d) of this Section.

Expenditure of surtax proceeds shall be subject to the following limitations:

(a) Surtax proceeds shall be applied to expand the Golden Passport Program to all persons (regardless of income level who are over the age of 65 or are drawing Social Security benefits, and to provide fare-free public transportation service on Metromover, including extensions.

(b) Surtax proceeds may only be expended for the transportation and transit purposes specified in Section 212.055(1)(d)1--3 Fla. Stats. (2001).

(c) The County shall not expend more than five percent of the County's share of surtax proceeds on administrative costs, exclusive of project management and oversight for projects funded by the surtax.

(d) The County Commission shall not delete or materially change any County project contained in the list attached as Exhibit 1 to this article nor add any project to the list except in accordance with the procedures set forth in this subsection (d). A proposed deletion, material change or addition of a County project shall be initially reviewed by the Citizens' Independent Transportation Trust ("Trust"), which shall forward a recommendation thereon to the County Commission. The County Commission may either accept or reject the Trust's recommendation. If the County Commission rejects the recommendation, the matter shall be referred back to the Trust for its reconsideration and issuance of a reconsidered recommendation to the County Commission. The County Commission may approve, change or reject the Trust's reconsidered recommendation. A two-thirds vote of the Commission membership shall be required to take action other than as contained in the

reconsidered recommendation of the Trust. The foregoing notwithstanding, the list of County projects contained in Exhibit 1 may be changed as a result of the MPO process as mandated by federal and state law.

(e) No surtax proceeds may be used to pay the costs of a contract awarded by action of the County Commission until such action has become final (either by expiration of ten days after such action without veto by the Mayor, or by Commission override of a veto) and either: i) the Trust has approved same; or, ii) in response to the Trust's disapproval, the County Commission re-affirms its award by two-thirds (2/3) vote of the Commission's membership. The bid documents for all County contracts funded in whole or in part with surtax proceeds shall provide that no award shall be effective and no contractual relationship shall arise with the County unless and until approved by the Trust or re-affirmed by the County Commission as provided in this subsection. The foregoing notwithstanding, awards of contracts for services in support of the administration of the Trust or in support of the Trust's oversight function shall not require County Commission or Trust approval, so long as the individual contract amount does not exceed one thousand dollars (\$1,000).

(f) On a quarterly basis, the Executive Director of the CITT shall submit a written report to the Commission, the Mayor and the Manager of all expenditures made pursuant to Section 29-124 herein.

(g) Twenty percent of surtax proceeds shall be distributed annually to those cities existing as of November 5, 2002 that meet the following conditions:

(i) That continue to provide the same level of general fund support for transportation that is in their FY 2001-2002 budget in subsequent Fiscal Years. Any surtax proceeds received shall be applied to supplement, not replace a city's general fund support for transportation;

(ii) That apply 20 percent of any surtax proceeds received to transit uses in the nature of circulator buses, bus shelters, bus pullout bays or other transit-related infrastructure. Any city that cannot apply the 20 percent portion of surtax proceeds it receives as provided in the preceding sentence, may contract with the County for the County to apply such proceeds on a County project that enhances traffic mobility within that city and immediately adjacent areas. If the city cannot expend such proceeds in accordance with either of the preceding sentences, then such proceeds shall carry over and be added to the overall portion of surtax proceeds to be distributed to the cities in the ensuing year and shall be utilized solely for the transit uses enumerated in this subsection (ii); and

(iii) Surtax proceeds distributed amongst the existing cities shall be distributed on a pro rata basis based on the ratio such city's population bears to the total population in all such cities (as adjusted annually in accordance with the Estimates of Population prepared by the Bureau of Economic and Business Research of the University of Florida) annually to those cities that continue to meet the foregoing conditions. For purposes of the foregoing, whenever an annexation occurs in an existing city, the number of persons residing in such annexed area at the time it is annexed shall be excluded from all calculations. Increases in population in areas annexed over and above the population in such area at the time of annexation which occur after annexation shall be included in subsequent years' calculations.

(iv) that do not expend more than 5% of its municipal share of surtax proceeds on administrative costs, exclusive of project management and oversight for projects funded by the surtax. Administrative costs shall be defined as overhead expenses which are not readily attributable to any one particular project funded in whole or in part by transit surtax funds.

(h) Newly incorporated municipalities shall have the right to negotiate with the County for a pro rata share of the sales surtax, taking into consideration the neighborhood and municipal projects identified in Exhibit 1, as amended, within the boundaries of the new municipalities. The preceding sentence shall not affect the twenty (20) percent share provided herein for municipalities existing on November 5, 2002.

(Ord. No. 02-116, § 1, 7-9-02; Ord. No. 06-138, § 1, 9-28-06; Ord. No. 07-56, § 1, 4-24-07)

FY2014 PTP Operating Budget

PTP Administrative Support - Eligible expense NTE 5%	
	FY 2014 Budget
Transportation Coordinator	
Salary (50%)	35,966
Health Ins. (50%)	2,040
Transportation Manager	
Salary (15%)	15,432
Health Ins. (15%)	16
Social Security	1,000
Pension	16,000
Total - PTP Administrative Support	70,454

PTP Technical Support	
Transportation Coordinator	
Salary (25%)	17,737
Health Ins. (25%)	911
Transportation Manager	
Salary (30%)	30,865
Health Ins. (30%)	33
Social Security	1,000
Pension	16,000
Sub-Total	66,546
Professional Services	164,000
Total - PTP Technical Support	230,546
GRAND TOTAL	301,000

Estimated Municipal Transportation Surtax Funds Distribution					
Projected for FY14 **		Amount*			
		\$ 220,000,000			
Jurisdiction	Population Apr-12	% Population ***	20% \$ 44,000,000	20% Transit Share	80% Transportation Share
Aventura	37,239	3.037%	\$1,336,376	267,275	1,069,101
Bal Harbour Village	2,976	0.243%	\$106,798	21,360	85,438
Bay Harbor Islands	5,755	0.469%	\$206,527	41,305	165,221
Biscayne Park	3,099	0.253%	\$111,212	22,242	88,970
Coral Gables	47,885	3.906%	\$1,718,423	343,685	1,374,739
El Portal	2,361	0.193%	\$84,728	16,946	67,782
Florida City	11,850	0.966%	\$425,255	85,051	340,204
Golden Beach	924	0.075%	\$33,159	6,632	26,527
Hialeah	227,380	18.545%	\$8,159,864	1,631,973	6,527,892
Hialeah Gardens	21,950	1.790%	\$787,708	157,542	630,166
Homestead	63,290	5.162%	\$2,271,254	454,251	1,817,003
Key Biscayne	12,402	1.012%	\$445,064	89,013	356,051
Indian Creek Village	92	0.008%	\$3,302	660	2,641
Medley	858	0.070%	\$30,791	6,158	24,632
Miami	414,700	33.823%	\$14,882,117	2,976,423	11,905,694
Miami Beach	90,097	7.348%	\$3,233,263	646,653	2,586,610
Miami Lakes	29,448	2.402%	\$1,056,785	211,357	845,428
Miami Shores	10,342	0.843%	\$371,138	74,228	296,910
Miami Springs	14,037	1.145%	\$503,738	100,748	402,991
North Bay Village	7,524	0.614%	\$270,010	54,002	216,008
North Miami	59,485	4.852%	\$2,134,706	426,941	1,707,765
North Miami Beach	42,113	3.435%	\$1,511,287	302,257	1,209,029
Opa-Locka	15,610	1.273%	\$560,188	112,038	448,150
Palmetto Bay	23,643	1.928%	\$848,464	169,693	678,771
Pinecrest	18,447	1.505%	\$661,998	132,400	529,598
South Miami	13,576	1.107%	\$487,195	97,439	389,756
Sunny Isles Beach	21,395	1.745%	\$767,791	153,558	614,233
Surfside	5,776	0.471%	\$207,280	41,456	165,824
Sweetwater	13,417	1.094%	\$481,489	96,298	385,191
Virginia Gardens	2,394	0.195%	\$85,912	17,182	68,730
West Miami	6,024	0.491%	\$216,180	43,236	172,944
Total Municipal Participation	1,226,089	100.000%	\$44,000,000	8,800,000	35,200,000
Unincorporated	1,325,166				
Total Miami-Dade	2,551,255				

New Cities	Cutler Bay	Miami Gardens	Doral
Per Capita Amount	\$35.89	\$35.89	\$35.89
Population	41,441	107,147	47,529
Transfer	\$1,487,171	\$3,845,127	\$1,705,648

Total \$7,037,946

* Estimate based on Projected Collections for FY 2013 with a 3.5% growth for 2014.

** Estimates assume no change in the distribution amount as per CS/CS/HB 1205 and/or changes to Ordinance No. 02-116.

*** Population net of amount annexed.

MIAMI BEACH

CITY OF MIAMI BEACH

NOTICE OF PUBLIC HEARINGS

NOTICE IS HEREBY given that public hearings will be held by the Mayor and City Commission of the City of Miami Beach, Florida, in the Commission Chambers, 3rd Floor, City Hall, 1700 Convention Center Drive, Miami Beach, Florida, on **Wednesday, September 11, 2013** to consider the following:

5:01 p.m.

A Resolution Adopting: 1) The Tentative Ad Valorem Millage Of 5.8509 Mills For General Operating Purposes, Which Is Six And Eight-Tenths Percent (6.8%) More Than The "Rolled-Back" Rate Of 5.5158 Mills; And 2) The Debt Service Millage Rate Of 0.2529 Mills; Further Setting The Second Public Hearing To Consider The Millage Rate For Fiscal Year (FY) 2013/14, On Monday, September 30, 2013 At 5:01 p.m.

5:01 p.m.

A Resolution Adopting Tentative Budgets For The General, G.O. Debt Service, RDA Ad Valorem Taxes, Enterprise, And Internal Service Funds For Fiscal Year 2013/14 Subject To A Second Public Hearing Scheduled On Monday, September 30, 2013 At 5:01 p.m.

5:02 p.m.

A Resolution Of The Board Of Directors Of The Normandy Shores Local Government, Neighborhood Improvement District Adopting The Tentative Ad Valorem Millage Of 1.2687 Mills For Fiscal Year (FY) 2013/14 For The Normandy Shores Local Government District, Which Is Nineteen Percent (19.0%) More Than The "Rolled-Back" Rate Of 1.0664 Mills Subject To A Second Public Hearing Scheduled On Monday, September 30, 2013 At 5:02 p.m.

5:02 p.m.

A Resolution Of The Board Of Directors Of The Normandy Shores Local Government, Neighborhood Improvement District Adopting The Tentative Operating Budget For Fiscal Year (FY) 2013/14 Subject To A Second Public Hearing Scheduled On Monday, September 30, 2013 At 5:02 p.m.

5:03 p.m.

A Resolution Adopting The Tentative Capital Improvement Plan For Fiscal Years (FY) 2013/14-2017/18 And Adopting The City Of Miami Beach Tentative Capital Budget For (FY) 2013/14 Subject To A Second Public Hearing Scheduled On Monday, September 30, 2013 At 5:03 p.m.

5:03 p.m.

A Resolution Adopting Fiscal Year (FY) 2013/14 Tentative Budgets For Special Revenue Funds For Resort Tax; The 7th Street Parking Garage Operations; The 5th And Anson Parking Garage Operations; An In Public Places (APP), Tourism And Hospitality Scholarship Program; Green/Sustainability Funds; Waste Hauler Additional Services And Public Benefit Contribution Funds; Education Compact Funds; Red Light Camera Funds; And Emergency 911 Funds Subject To A Second Public Hearing Scheduled On Monday, September 30, 2013 At 5:03 p.m.

5:03 p.m.

A Resolution Authorizing The Tentative Appropriation Of \$1,200,000 From Fiscal Year 2013/14 People's Transportation Plan Funds And \$67,000 From Fiscal Year 2013/14 South Beach Concurrence Mitigation Funds, To Fund The Tentative Operating Budget For The South Beach Local In Miami Beach; And Further The Tentative Appropriation Of \$201,000 From Fiscal Year 2013/14 People's Transportation Plan Funds For Administrative And Technical Operating Expenditures, As Part Of The Five Percent (5%) Allowance For Administrative Assistance And Technical Assistance Subject To A Second Public Hearing Scheduled On Monday, September 30, 2013 At 5:03 p.m.

5:03 p.m.

A Resolution Authorizing The Adoption Of The Miami Beach Cultural Arts Council's Fiscal Year 2013/14 Tentative Budget In The Amount Of \$1,470,000 Subject To A Second Public Hearing Scheduled On Monday, September 30, 2013 At 5:03 p.m.

5:03 p.m.

A Resolution Adopting And Appropriating Funds For The Fiscal Year 2013/14 Police Special Revenue Account Tentative Budget In The Amount Of \$75,000 For The Purchase Of Those Items Set Forth In Exhibit "A," And Such Account Funded By Unclassified Evidence Currently Held In The Police Special Revenue Account Subject To A Second Public Hearing Scheduled On Monday, September 30, 2013 At 5:03 p.m.

5:03 p.m.

A Resolution Adopting And Appropriating Funds For The Police Certification Trust Fund Tentative Budget For Fiscal Year 2013/14 In The Amount Of \$724,000, To Be Funded From State Certificated Funds In The Amount Of \$205,000 And Federal Justice Certificated Funds In The Amount Of \$499,000; For The Appropriation And Expenditure Of Those Items Set Forth In Exhibit "A," Which Shall Be Funded Through The Police Certification Trust Subject To A Second Public Hearing Scheduled On Monday, September 30, 2013 At 5:03 p.m.

5:03 p.m.

A Resolution Adopting And Appropriating Funds For The Fiscal Year 2013/2014 Police Training & School Resources Fund Tentative Budget In The Amount Of \$25,000 Subject To A Second Public Hearing Scheduled On Monday, September 30, 2013 At 5:03 p.m.

Inquiries may be directed to the Office of Budget & Performance Improvement at (305) 673-7510.

INTERESTED PARTIES are invited to appear at this meeting, or be represented by an agent, or to express their views in writing addressed to the City Commission, c/o the City Clerk, 1700 Convention Center Drive, 1st Floor, City Hall, Miami Beach, Florida 33139. Copies of these items are available for public inspection during normal business hours in the City Clerk's Office, 1700 Convention Center Drive, 1st Floor, City Hall, Miami Beach, Florida 33139. This meeting or any of the items herein may be continued, and under such circumstances additional legal notice will not be provided.

Rafael E. Ganado, City Clerk
City of Miami Beach

Pursuant to Section 286.0105, Fla. Stat., the City hereby advises the public that: if a person desires to appeal any decision made by the City Commission with respect to any matter considered at its meeting or its hearing, such person must ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law.

To request the material in accessible format, sign language interpreters, information on access for persons with disabilities and/or any accommodation to review any document or participate in any City-sponsored proceeding, please contact us five days in advance at (305) 673-7411 (voice) or TTY users may also call the Florida Relay Service at 711.

Ad #804

RESOLUTION TO BE SUBMITTED

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