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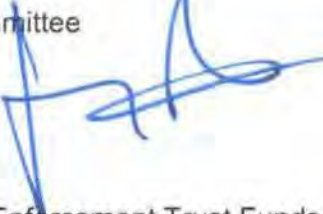


MIAMI BEACH

City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, www.miamibeachfl.gov

COMMITTEE MEMORANDUM

TO: Finance and Citywide Projects Committee
FROM: Jimmy L. Morales, City Manager
DATE: July 10, 2013
SUBJECT: Proposed FY 2013/14 Uses of Law Enforcement Trust Funds



Background

Florida Statute 932.7055 provides for expenditures of forfeiture funds for law enforcement purposes. The Miami Beach Chief of Police, Raymond Martinez, has reviewed and identified the need for the FY 2013/14 appropriation and has established that the expenditures of forfeiture funds are in compliance with Section 932.7055, Florida State Statutes, and the Guide to Equitable Sharing of Federally Forfeited Property for Local Law Enforcement Agencies. These forfeiture funds have been deposited in the Police Confiscation Trust Fund.

Proposed FY 2013/14 Uses of Law Enforcement Trust Funds

Attachment 1 provides the proposed uses of Law Enforcement Trust Funds for FY 2013/14.

The September 30, 2012 available balances, net of FY 2012/13 appropriations and revenue collections are approximately \$648,000 in Federal Funds and \$315,000 in State Funds. Of these available balances, the FY 2013/14 request from Federal funds totals \$489,000 and \$235,000 from State funds.

Conclusion

The City administration is recommending funding for proposed FY 2013/14 uses of Law Enforcement Trust Funds as shown in Attachment 1.

Attachment


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Attachment 1

**Police Department
Confiscations - Federal & State Funds
FY14 BUDGET REQUEST**

FEDERAL FUNDS**Federal Funds - (603)**

	FY14 Request
Organizational Development Travel & off-site testing	50,000.00
Training Supplement to supplement LETTF	40,000.00
Laptop Computers	85,000.00
Sniper Rifle & Night Scope for SWAT Team	60,000.00
Rapid ID Fingerprint System	20,000.00
Golf carts	27,000.00
Computer Tower Ocean Systems	9,000.00
Bulletproof Vest Partnership	35,000.00
Fixed LPR (Locations to be announced)	85,000.00
Graffiti eradication through Teen Job Corp.	25,000.00
Lifescan Device	13,000.00
Gym Equipment	40,000.00
Total Funds (603)	489,000.00

STATE FUNDS BUDGET**State Funds - (607)**

Crime Prevention initiatives & School Liaison Projects	30,000.00
Costs connected with prosecution/processing of forfeitures.	20,000.00
VOCA Salary Match	45,000.00
Contracting of Latent Print Examiner expertise.	72,000.00
Scholarship Program	5,000.00
Scooters	20,000.00
AR Rifle Program/initiative- City's match for reimbursement of rifles at \$500.	15,000.00
15% of State Funds collected in FY12 to be used for drug abuse treatment, drug and crime prevention education and non-profit community based programs.	28,000.00
Total Funds (607)	235,000.00

Total Federal & State Funds**724,000.00**