



COMMISSION MEMORANDUM

TO: Mayor Matti Herrera-Bower and Members of the City Commission

FROM: Jimmy L. Morales, City Manager

DATE: May 8, 2013

SUBJECT: REFERRAL TO THE FINANCE AND CITYWIDE PROJECTS COMMITTEE DISCUSSION ON THE EUCLID AVENUE STREET END PROJECT.

ADMINISTRATION RECOMMENDATION

Refer the item to the Finance and Citywide Projects Commission Committee for additional discussion.

BACKGROUND

This item was previously discussed at the July 10, 2012 Finance and Citywide Projects Commission Committee and subsequently referred to the September 19, 2012 Land Use and Development meeting for further discussion.

At the Land Use and Development meeting, community members spoke in support of the project and the Committee requested the Administration provide an analysis of how other projects that are currently scheduled for future funding may be affected if the proposed Euclid Avenue Street End Project was not funded for FY 2012/13. This analysis was provided in the September 26, 2012 Euclid Avenue Street End Project Update letter to Commission.

The FY 2012/13 Capital Improvement Plan for 2012/13 through 2016/17 was approved at the September 27, 2012 RDA meeting however the Euclid Avenue Street End Project was requested to return to commission for additional discussion.

The City Commission requested a reevaluation of the method of determining the spending of \$416,820 against other needs (additional police, shade structures, pavers on Lincoln Lane, ongoing maintenance etc).

At the October 24th 2012 Commission meeting, referring to the results of the September 19, 2012 Land Use and Development meeting, the Commission voted to move the discussion of the Euclid Street End project to the full Commission with no recommendation, with a request for the information on all the projects on the capital projects list.

CONCLUSION

The Administration recommends that the Mayor and the City Commission refer the matter to the Finance and Citywide Projects Commission Committee for discussion and further direction.

JLM/JGS/GPLS

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