



# MIAMI BEACH

City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, [www.miamibeachfl.gov](http://www.miamibeachfl.gov)

OFFICE OF REAL ESTATE, HOUSING & COMMUNITY DEVELOPMENT  
555 17 St., Miami Beach, FL 33139, Tel: (305)673-7620 Fax: (305)673-7772

## SHIP ANNUAL REPORT FY 2011/2012

Includes closeouts/expenditures for  
FY 2008/09, 2009/10, 2010/11, and 2011/12

# **Title: SHIP Annual Report**

**Report Status: Submitted  
w/Extension**

**Miami Beach FY 2011/2012**

**Form 1**

### SHIP Distribution Summary

#### Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
1	Purchase Assistance with Rehab					\$47,720.41	1

**Homeownership Totals:** \$47,720.41 1

#### Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units

**Rental Totals:**

**Subtotals:** \$47,720.41 1

#### Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative		\$4,252.00	
Homeownership Counseling			
Admin From Program Income		\$260.42	
Admin From Disaster Funds			

**Totals:** \$00 \$4,512.42 \$47,720.41 1

#### Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$42,524.00
Program Income (Interest)	\$2,604.21
Program Income (Payments)	
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$7,104.62
<b>Total:</b>	<b>\$52,232.83</b>

\* Carry Forward to Next Year: \$00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

### Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
-------------	------	-------	-------	-------	-------

### Recap of Funding Sources for Units Produced

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended		
Public Moneys Expended		NaN
Private Funds Expended		NaN
Owner Contribution		NaN
Total Value of All Units	\$ .00	NaN

### SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$27,640.60	\$42,524.00	65.00%	65%
Construction / Rehabilitation	\$31,893.00	\$42,524.00	75.00%	75%

### Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low				\$ .00	.00%
Very Low			\$23,860.21	\$23,860.21	45.68%
Low			\$23,860.20	\$23,860.20	45.68%
Moderate				\$ .00	.00%
<b>Totals:</b>	\$ .00	\$ .00	\$47,720.41	\$47,720.41	91.36%

### Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
-------------	----------------------	----------------	---------------------------

### Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #'s	Total Funds SHIP Grants	SHIP Grant Unit #'s	Total SHIP Funds Expended	Total # Units
Extremely Low					\$ .00	0
Very Low					\$ .00	0
Low					\$ .00	0
Moderate					\$ .00	0
<b>Totals:</b>	\$ .00	0	\$ .00	0	\$ .00	0

**Form 3**

**Number of Households/Units Produced**

Description	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
-------------	---	-----	-----	-----	-----	-------

Totals: 0

**Characteristics/Age (Head of Household)**

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
-------------	---	--------	---------	---------	-----	-------

Totals: 0

**Family Size**

Description	List Unincorporated and Each Municipality	1 Person	2-4 People	5+ People	Total
-------------	---	----------	------------	-----------	-------

Totals: 0

**Race (Head of Household)**

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
-------------	---	-------	-------	----------	-------	-------------	-------	-------

Totals: 0

**Special Needs (Any Member of Household)**

Description	List Unincorporated and Each Municipality	Farm Worker	Devel Disabled	Homeless	Elderly	Special Needs	Special Needs	Total
-------------	---	-------------	----------------	----------	---------	---------------	---------------	-------

Totals: 0

**Form 4**

**Expended Funds**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
----------	-----------	---------	------	----------	----------------	--------------

Miami Beach 2011 Interim-2



Extranet User Site

Welcome Richard Bowman  
[Logout](#)

[Account Maintenance](#)

**[Annual Reporting](#)**

[SHIP Contact Info](#)

[User Administration](#)



### SHIP Annual Report Miami Beach

[Click Here for Support Contact Information](#)

Report:  (Submitted w/Extension)

[Form 1](#)

[Form 2](#)

[Form 3](#)

[Form 4](#)

**[Review & Submit](#)**

[References](#)

#### Review Status And Submit

[Click here for a printer-friendly \(PDF\) copy of this annual report](#)

The current status of this report is: **Submitted w/Extension**

The following errors have been detected:

Issues exist on the "Closeout" report.

Additional Comments to FHFC:

**This Page Intentionally Left Blank**



# **Title: SHIP Annual Report**

**Report Status: Submitted  
w/Extension**

**Miami Beach FY 2010/2011**

**Form 1**

### SHIP Distribution Summary

#### Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
1	Purchase Assistance with Rehab						

Homeownership Totals:

#### Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units

Rental Totals:

Subtotals:

#### Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative			
Homeownership Counseling			
Admin From Program Income		\$789.40	
Admin From Disaster Funds			

<b>Totals:</b>	<b>\$00</b>	<b>\$789.40</b>	<b>\$00</b>
----------------	-------------	-----------------	-------------

#### Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	
Program Income (Interest)	\$7,894.02
Program Income (Payments)	
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$00
<b>Total:</b>	<b>\$7,894.02</b>

\* Carry Forward to Next Year: \$7,104.62

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

### Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
-------------	------	-------	-------	-------	-------

### Recap of Funding Sources for Units Produced

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended		
Public Moneys Expended		NaN
Private Funds Expended		NaN
Owner Contribution		NaN
Total Value of All Units	\$ .00	NaN

### SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership		\$ .00	NaN	65%
Construction / Rehabilitation		\$ .00	NaN	75%

### Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds %
Extremely Low				\$ .00	.00%
Very Low				\$ .00	.00%
Low				\$ .00	.00%
Moderate				\$ .00	.00%
<b>Totals:</b>	\$ .00	\$ .00	\$ .00	\$ .00	.00%

### Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
-------------	----------------------	----------------	---------------------------

### Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low					\$ .00	0
Very Low					\$ .00	0
Low					\$ .00	0
Moderate					\$ .00	0
<b>Totals:</b>	\$ .00	0	\$ .00	0	\$ .00	0

### Form 3

#### Number of Households/Units Produced

Description	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
-------------	---	-----	-----	-----	-----	-------

Totals: 0

#### Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
-------------	---	--------	---------	---------	-----	-------

Totals: 0

#### Family Size

Description	List Unincorporated and Each Municipality	1 Person	2-4 People	5+ People	Total
-------------	---	----------	------------	-----------	-------

Totals: 0

#### Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
-------------	---	-------	-------	----------	-------	-------------	-------	-------

Totals: 0

#### Special Needs (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Homeless	Elderly	Special Needs	Special Needs	Total
-------------	---	-------------	-----------------	----------	---------	---------------	---------------	-------

Totals: 0

### Form 4