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## COMMITTEE MEMORANDUM

TO: Finance and Citywide Projects Committee

FROM: Kathie G. Brooks, Interim City Manager

DATE: February 20, 2013

SUBJECT: **DISCUSSION ON SUNSET HARBOUR NEIGHBORHOOD IMPROVEMENTS**

### **BACKGROUND**

The City is re-constructing three pump stations and re-lining sections of stormwater piping in the Sunset Harbour Neighborhood. These improvements will correct the tidal flooding that has been a problem throughout the area.

However, the Sunset Harbour Neighborhood was not part of the original Neighborhood Improvement Program. Recognizing that improvements are needed, the Commission authorized a capital project entitled Sunset Harbour Neighborhood Improvements (Attachment). In Fiscal Year 2013/14, the Commission allocated funding in the amount of \$2,309,719 for stormwater, water, and streetscape improvements. The stormwater improvements, in the amount of \$625,688, will correct grading issues and provide additional structures at local low spots. The water improvements, in the amount of \$1,118,250, will provide a new potable water main to increase fire flows and system pressure. The streetscape improvements, in the amount of \$565,781, will fund street lighting infill.

### **ANALYSIS**

Over the past several years, with the opening of more restaurants, Fresh Market and the parking garage with retail stores, Sunset Harbour has evolved to become a much more active residential community. However, the infrastructure has not kept pace with the residential and commercial development in the area and it is in need of renewal and/or replacement. As the City has done in the past with the original Neighborhood Improvement Program, a community-based planning process should be used to develop the elements of the Sunset Harbour Neighborhood improvement project. This would provide the residents and business owners with opportunities to attend Community Design Workshops and assist in the development of the design for the neighborhood.

Like the other Neighborhood Improvement Program projects, the City could retain a consultant through a Request For Qualifications. This consultant would manage at least two Community Design Workshops at which residents would provide input on the proposed design. The consultant would then prepare a Basis of Design Report (BODR) that would go to the Commission for formal approval. Once the BODR is adopted, the consultant would proceed with the design and permitting of the project.

**CONCLUSION**

The above information is provided for discussion by members of the Finance and Citywide Projects Committee.

Attachment:

Sunset Harbour Neighborhood Improvements capital project sheet

<sup>RS</sup>  
KGB/JGG/FHB/JJF/RWS

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# CITY OF MIAMI BEACH

## 2013-2017 Capital Budget & 5-Year Capital Improvement Plan

### I. General

**Title:** Sunset Harbour Neighborhood Improvements  
**Project #:** pwssunhari  
**Department:** Public Works  
**Manager:** Richard Saltrick  
**Category:** cip  
**Domain:** Street/Sidewalk/Streetscape Improvements  
**Location:** southbeach

OPERATING CATEGORIES		Annual Incremental Cost
FTE's #:	Total:	

**Description:**

Replacement and upgrades of aging water and stormwater infrastructure as well as lighting infill and sidewalk repairs

**Justification:**

This project was not part of a CIP Neighborhood Improvement Project. Therefore, it did not receive any stormwater or water funding for infrastructure replacement and upgrades. However, the draft 2012 Stormwater Master Plan identifies this neighborhood as a basin in need of improvements, and PWD has identified a need to replace the existing 6-inch water mains with 8-inch water mains.

**Project Timeline:**

A/E Request for Qualifications Start	Month/Year	A/E Request for Qualifications Complete	Month/Year
A/E Agreement Award:			
Planning Start:		Planning Completion:	
Design Start:		Design Completion:	
Bid Start:		Bid Completion:	
Construction Contract Award:			
Construction Start:	May-2013	Construction Completion:	Feb-2014

### II Cost Summary

Cost Category	Prior Years	2012/13	2013/14	2014/15	2015/16	2016/17	Future	Total
co187 Construction Fund 187	0	0	565,781	0	0	0	0	565,781
copsw Construction Proposed Storm Wa	0	0	625,688	0	0	0	1,837,125	2,462,813
cow&s Proposed Future W&S Bond Con	0	0	1,118,250	0	0	0	0	1,118,250
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2,309,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,837,125</b>	<b>4,146,844</b>

### III. Funding Summary

Funding Source	Prior Years	2012/13	2013/14	2014/15	2015/16	2016/17	Future	Total
187 Half Cent Transit Surtax - Count	0	0	565,781	0	0	0	0	565,781
psw Proposed Storm Water	0	0	625,688	0	0	0	1,837,125	2,462,813
w&s Proposed Future Water & Sewe	0	0	1,118,250	0	0	0	0	1,118,250
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2,309,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,837,125</b>	<b>4,146,844</b>





# CITY OF MIAMI BEACH

## 2013-2017 Capital Budget & 5-Year Capital Improvement Plan

### IV Expenses Summary

Funding	Adopted Budget	Encumbrances	Expenses	Retainage	Balance
<hr/>					
	Subtotal:				
<hr/>					
	Total:				