



MIAMI BEACH

City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, www.miamibeachfl.gov

COMMISSION MEMORANDUM

TO: Mayor Matti Herrera Bower and Members of the City Commission

FROM: Kathie G. Brooks, Interim City Manager

DATE: February 6, 2013

SUBJECT: **REFERRAL TO THE FINANCE AND CITYWIDE PROJECTS COMMITTEE, A DISCUSSION TO CONSIDER ADDITIONAL COMMUNITY INPUT FOR THE SUNSET HARBOUR NEIGHBORHOOD IMPROVEMENTS PROJECT.**

ADMINISTRATION RECOMMENDATION

Refer the item to the Finance and Citywide Projects Committee for discussion.

BACKGROUND

The Sunset Harbour area was never included in one of the neighborhoods slated for capital improvements that include stormwater, potable water, and streetscape infrastructure. However, the Citywide Stormwater Management Master Plan identified major stormwater improvements that are needed. Further, 6-inch diameter water mains need to be replaced with 8-inch water mains, and portions of the neighborhood need additional pedestrian lighting.

As a result of these needs, the Commission approved a capital project entitled Sunset Harbour Neighborhood Improvements and preliminarily budgeted \$4,146,844 in funding in Fiscal Year 2013/14.

The Administration is requesting guidance on the advisability of conducting Community Design Workshops and Community Design Review Meetings to obtain input on additional streetscape improvements that are desired by the community, as has been done in the other neighborhoods receiving capital improvements.

CONCLUSION

The Administration recommends that the Mayor and the City Commission refer the matter to the Finance and Citywide Projects Committee for discussion and further direction.

KGB/JGG/FHB/JJF/PMS

Attachment

Sunset Harbour Neighborhood Improvements Capital Budget



CITY OF MIAMI BEACH

2013-2017 Capital Budget & 5-Year Capital Improvement Plan

General

Title: Sunset Harbour Neighborhood Improvements
Project #: pwssunhari
Department: Public Works
Manager: Richard Saltrick
Category: cip
Domain: Street/Sidewalk/Streetscape Improvements
Location: southbeach

OPERATING CATEGORIES		Annual Incremental Cost
FTE's #:	Total:	

Description: Replacement and upgrades of aging water and stormwater infrastructure as well as lighting infill and sidewalk repairs

Justification: This project was not part of a CIP Neighborhood Improvement Project. Therefore, it did not receive any stormwater or water funding for infrastructure replacement and upgrades. However, the draft 2012 Stormwater Master Plan identifies this neighborhood as a basin in need of improvements, and PWD has identified a need to replace the existing 6-inch water mains with 8-inch water mains.

Project Timeline:

A/E Request for Qualifications Star	Month/Year	A/E Request for Qualifications C	Month/Year
A/E Agreement Award:			
Planning Start:		Planning Completion:	
Design Start:		Design Completion:	
Bid Start:		Bid Completion:	
Construction Contract Award:		Construction Completion:	
Construction Start:	May-2013	Construction Completion:	Feb-2014

Cost Summary

Cost Category	Prior Years	2012/13	2013/14	2014/15	2015/16	2016/17	Future	Total
co187 Construction Fund 187	0	0	565,781	0	0	0	0	565,781
copsw Construction Proposed Storm Water	0	0	625,688	0	0	0	1,837,125	2,462,813
cow&s Proposed Future W&S Bond Constru	0	0	1,118,250	0	0	0	0	1,118,250
Total:	0	0	2,309,719	0	0	0	1,837,125	4,146,844

Funding Summary

Funding Source	Prior Years	2012/13	2013/14	2014/15	2015/16	2016/17	Future	Total
187 Half Cent Transit Surtax - County	0	0	565,781	0	0	0	0	565,781
psw Proposed Storm Water	0	0	625,688	0	0	0	1,837,125	2,462,813
w&s Proposed Future Water & Sewer Bo	0	0	1,118,250	0	0	0	0	1,118,250
Total:	0	0	2,309,719	0	0	0	1,837,125	4,146,844

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