

**RESOLUTION NO. 2012-28018**

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING FISCAL YEAR (FY) 2012/13 BUDGETS FOR SPECIAL REVENUE FUNDS FOR RESORT TAX; THE 7<sup>th</sup> STREET PARKING GARAGE OPERATIONS; THE 5<sup>th</sup> AND ALTON PARKING GARAGE OPERATIONS; ART IN PUBLIC PLACES (AiPP), TOURISM AND HOSPITALITY SCHOLARSHIP PROGRAM, GREEN/ SUSTAINABILITY FUNDS, WASTE HAULER ADDITIONAL SERVICES AND PUBLIC BENEFIT FUNDS, EDUCATION COMPACT FUNDS, RED LIGHT CAMERA FUNDS, AND EMERGENCY 911 FUNDS.

**WHEREAS**, expenses related to tourism, monitoring and auditing payments, and receipt of Resort Taxes to the City, will be paid by the Resort Tax Fund; and

**WHEREAS**, the budget for the public parking garage located at 7<sup>th</sup> Street and Collins Avenue (the 7<sup>th</sup> Street Parking Garage) provides funding for operating expenses, debt service, and a reserve for renewal and replacement; and

**WHEREAS**, the budget for the public parking garage operations located at 5<sup>TH</sup> and Alton provides funding for the City's share of the shortfall contribution requirements; and

**WHEREAS**, the Art in Public Places (AiPP) fund is used for the commission or acquisition of works of art, conservation and maintenance of works of art, research and evaluation of works of art, printing and distribution of related materials, and administration; and

**WHEREAS**, the Tourism and Hospitality Scholarship Program funded by contributions from Global Spectrum and Centerplate and awarded to Miami Beach students enrolled or planning to enroll in post-secondary education and have expressed interest in the food and hospitality industry; and

**WHEREAS**, the Green/Sustainability fund provides funding for the operating budget for a Citywide Multi-family Residence and Commercial Establishment Recycling Program, including an initiation of a media, education and outreach recycling campaign; and

**WHEREAS**, the Waste Hauler Additional Services and Public Benefit Contribution funds for sanitation-related services including monthly "Wasteful Weekends" bulk drop off site expenses and twice yearly hazardous waste drop-off site expenses; and

**WHEREAS**, the Education Compact fund provides funding for teacher development programs and fees to the International Baccalaureate Organization; and

**WHEREAS**, the Red Light Camera fund provides funding for red light camera-related operating expenses; and

**WHEREAS**, the Emergency 911 fund provides funding for E-911 related operating expenses; and

**NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA**, that the Mayor and City Commission hereby adopts and appropriates the FY 2012/13 budgets for Special Revenue Funds as listed below:

**SPECIAL REVENUE APPROPRIATIONS**

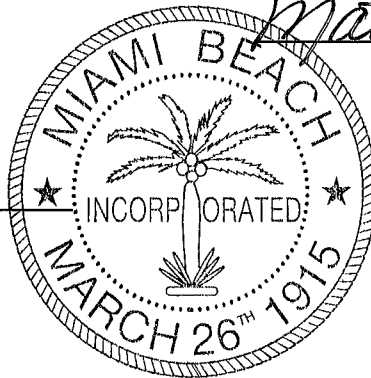
**FY 2012/13**

|  |                     |
|--|---------------------|
| Resort Tax   | \$54,254,000        |
| 7th Street Garage Operations                           | 2,200,000           |
| 5th & Alton Garage-City's Share of Shortfall           | 619,900             |
| Art in Public Places                                   | 213,000             |
| Tourism and Hospitality Scholarship Program            | 113,000             |
| Green/Sustainability Fund                              | 195,000             |
| Waste Hauler Additional Services & Public Benefit Fund | 64,000              |
| Education Compact Fund                                 | 101,000             |
| Red Light Camera Fund                                  | 314,000             |
| Emergency 911 Fund                                     | <u>651,000</u>      |
| <b>TOTAL</b>   | <b>\$58,724,900</b> |

**PASSED and ADOPTED this 27th day of September, 2012.**

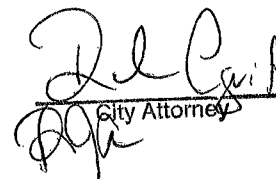
**ATTEST BY:**

  
\_\_\_\_\_  
CITY CLERK



  
\_\_\_\_\_  
MAYOR

**APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION**

  
\_\_\_\_\_  
City Attorney

9-21-12  
\_\_\_\_\_  
Date