

**Condensed Title:**

A resolution adopting the tentative operating budget for the Normandy Shores Local Government Neighborhood Improvement District for Fiscal Year (FY) 2012/13 subject to a second public hearing scheduled on Thursday, September 27, 2012 at 5:02 p.m.

**Key Intended Outcome Supported:**

Increase visibility of police; Maintain crime rates at or below national trends.  
**Supporting Data (Surveys, Environmental Scan, etc.):**  
 In 2009 Community Survey, both residents and businesses reported the following areas for the City to address in an effort to improve public safety:

- Preventing crime (Residents: 44.9%, Business: 43.9%)

**Issue:**

Shall the Mayor and City Commission, acting in its capacity as the Board of Directors for the Normandy Shores Local Government Neighborhood Improvement District, approve the tentative operating budget for the District for FY 2012/13 in the amount of \$188,000, subject to a second Public Hearing scheduled on Thursday, September 27, 2012, at 5:02 P.M?

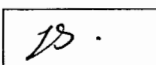
**Item Summary/Recommendation:**

The total operating expenditures to provide the current service level to this district is \$188,000 for FY 2012/13. The City of Miami Beach General Fund is required to provide 35% of the total operating expenditures (\$65,800), and the City has funded the 35% for each of the nineteen years since the District was established. The amount provided by the General Fund for this purpose in FY 2011/12 was \$58,406.

The \$188,000 in FY 2012/13 represents a \$21,125 increase (12.6%) from the FY 2011/12 budget of \$166,875, due to the maintenance of homeowner-requested cameras and security gates, the estimated impact of the living wage ordinance on the security contract expenses, and Property Management charges primarily due to personnel cost increases, consistent with personnel cost increases in other funds.

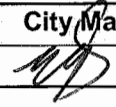
**Advisory Board Recommendation:**

**Financial Information:**

Source of Funds:	Amount	Account	Approved
 OBPI	1	\$ 122,200	Normandy Shores District
	2	65,800	General Fund
	<b>Total</b>	<b>\$ 188,000</b>	

**City Clerk's Office Legislative Tracking:**

**Sign-Offs:**

Department Director	Assistant City Manager	City Manager
		



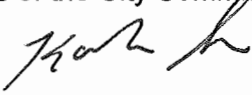


# MIAMI BEACH

City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, www.miamibeachfl.gov

## COMMISSION MEMORANDUM

TO: Mayor Matti Herrera Bower and Members of the City Commission

FROM: Kathie G. Brooks, Interim City Manager 

DATE: September 12, 2012

SUBJECT: **A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE TENTATIVE OPERATING BUDGET FOR FISCAL YEAR (FY) 2012/13 SUBJECT TO A SECOND PUBLIC HEARING SCHEDULED ON THURSDAY, SEPTEMBER 27, 2012 AT 5:02 P.M.**

### ADMINISTRATION RECOMMENDATION

Adopt the Resolution which establishes the tentative operating budget for the Normandy Shores Local Government Neighborhood Improvement District for FY 2012/13 in the amount of \$188,000, subject to a second public hearing to be held on Thursday, September 27, 2012.

### BACKGROUND

The Normandy Shores Local Government Neighborhood Improvement District (the District), a dependent taxing district of its principal, the City of Miami Beach, was established in 1994 to provide continual 24-hour security to this gated community; FY 2012/13 represents its nineteenth year of operation.

The District was established by Ordinance 93-2881, and has the authority "to levy an ad-valorem tax on real and personal property of up to two mills, provided that no parcel of property will be assessed more than \$500 annually for such improvements". During FY 1998/99 the amount of annual funding to be provided by the City and the dependent status of the District were issues discussed by the Finance and Citywide Projects Committee. A determination was reached that the City would fund 35% of the annual cost of the operation of the community gate guard. This cost will eventually be funded from the golf course operation of the Normandy Shores Golf Course. It was further agreed that the City would continue to supplement the District at current levels until the Golf Course assumes this cost. On August 29, 2002, the Administration met with the Normandy Shores Local Government Neighborhood Improvement District representatives and agreed to eliminate the \$500 cap on the highest valued home in the District. The enabling legislation was adopted by the Commission on September 25, 2002. This ensures that the City's contribution from the General Fund remains at 35% of the operating budget of the District.

### PROCEDURE

The operating millage and budget for this dependent special taxing district must be adopted in accordance with Florida Statutes. This procedure requires that this Resolution be considered immediately after the tentative millage for Normandy Shores District has been adopted (See accompanying District Millage Agenda Item for details).

**ANALYSIS**

The total operating expenditures to provide the current service level to this district is \$188,000 for FY 2012/13. The City of Miami Beach General Fund is required to provide 35% of the total operating expenditures (\$65,800), and the City has funded the 35% for each of the nineteen years since the District was established. The amount provided by the General Fund for this purpose in FY 2011/12 was \$58,406. The \$188,000 in FY 2012/13 represents a \$21,125 increase (12.6%) from the FY 2011/12 budget of \$166,875, due to maintenance of homeowner-requested cameras and security gates, the estimated impact of the living wage ordinance on the security contract expenses, and Property Management charges primarily due to personnel increases.

To provide the current level of security required by this district, the Administration recommends the proposed ad valorem millage of 1.1444 mills. This tax levy will generate proceeds of \$122,200. The increase of 0.0509 mills from the prior year millage represents an annual increase of \$14.53 to the City average 2012 homesteaded property of \$285,571 taxable value (estimate based on Ad Valorem Assessment Roll as of January, 2011), a total of approximately \$327 per year (\$27 per month).

The tentative operating budget for the District is as follows:

Revenues		
Ad Valorem Tax		\$ 122,200
City's General Fund		<u>65,800</u>
<b>Total</b>		<b>\$ 188,000</b>
Expenses		
Security Service		\$ 164,500
Maintenance		<u>23,500</u>
<b>Total</b>		<b>\$ 188,000</b>

**CONCLUSION**

The City Commission, acting in its capacity as the Board of Directors of the Normandy Shores Local Government Neighborhood Improvement District, should adopt the attached Resolution which establishes a tentative operating budget and schedules the second and final public hearing.

KGB:TF

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE TENTATIVE OPERATING BUDGET FOR FISCAL YEAR (FY) 2012/13 SUBJECT TO A SECOND PUBLIC HEARING SCHEDULED ON THURSDAY, SEPTEMBER 27, 2012 AT 5:02 P.M.**

**WHEREAS**, for the purpose of providing security services within the Normandy Shores neighborhood area, the Mayor and City Commission adopted Ordinance No. 93-2881 on October 20, 1993, which authorized the creation of the Normandy Shores Local Government Neighborhood Improvement District (District); and

**WHEREAS** for the purpose of providing security services within the District, a tentative budget has been developed to fund projected FY 2012/13 operating expenses; and

**WHEREAS**, accordingly, on September 12, 2012, pursuant to Section 200.065 of the Florida Statutes, the City Commission, acting as the Board of Directors of the District, held its first duly noticed public hearing to consider the Tentative Ad Valorem Millage and Tentative Operating Budget (FY 2012/13) for the District.

**NOW, THEREFORE, BE IT DULY RESOLVED BY THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT**, that, following a duly noticed public hearing on September 12, 2012, the Board hereby adopts the tentative operating budget for the District for FY 2012/13 as summarized and listed below, subject to a second public hearing scheduled on Thursday, September 27, 2012 at 5:02 P.M.:

Revenues		
Ad Valorem Tax		\$ 122,200
City's General Fund		<u>65,800</u>
<b>Total</b>		<b>\$ 188,000</b>
Expenses		
Security Service		\$ 164,500
Maintenance		<u>23,500</u>
<b>Total</b>		<b>\$ 188,000</b>


PASSED and ADOPTED this 12th day of September, 2012.

\_\_\_\_\_  
Chairperson of the District

ATTEST:

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

\_\_\_\_\_  
Secretary to the District

  
City Attorney  
Date 9/17/12

# MIAMI BEACH

## CITY OF MIAMI BEACH NOTICE OF PUBLIC HEARINGS

**NOTICE IS HEREBY** given that public hearings will be held by the Mayor and City Commission of the City of Miami Beach, Florida, in the Commission Chambers, 3rd Floor, City Hall, 1700 Convention Center Drive, Miami Beach, Florida, on **Wednesday, September 12, 2012**, to consider the following:

**5:01 p.m.**

THE FIRST PUBLIC HEARING ADOPTING THE PROPOSED MILLAGE RATES AND BUDGETS FOR FISCAL YEAR 2012/2013 FOR THE CITY OF MIAMI BEACH.

**5:02 p.m.**

THE FIRST PUBLIC HEARING ADOPTING THE PROPOSED MILLAGE RATE AND BUDGET FOR FISCAL YEAR 2012/2013 FOR THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT.

Inquiries may be directed to the Office of Budget and Performance Improvement (305) 673-7510.

INTERESTED PARTIES are invited to appear at this meeting, or be represented by an agent, or to express their views in writing addressed to the City Commission, c/o the City Clerk, 1700 Convention Center Drive, 1st Floor, City Hall, Miami Beach, Florida 33139. Copies of these items are available for public inspection during normal business hours in the City Clerk's Office, 1700 Convention Center Drive, 1st Floor, City Hall, Miami Beach, Florida 33139. This meeting may be continued, and under such circumstances additional legal notice will not be provided.

Rafael E. Granado, City Clerk  
City of Miami Beach

Pursuant to Section 286.0105, Fla. Stat., the City hereby advises the public that: if a person decides to appeal any decision made by the City Commission with respect to any matter considered at its meeting or its hearing, such person must ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law.

To request this material in accessible format, sign language interpreters, information on access for persons with disabilities, and/or any accommodation to review any document or participate in any City-sponsored proceeding, please contact us five days in advance at (305) 673-7411(voice) or TTY users may also call the Florida Relay Service at 711.

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