



MIAMI BEACH

OFFICE OF THE CITY MANAGER

NO. LTC # **007-2012**

LETTER TO COMMISSION

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CITY CLERK'S OFFICE

TO: Mayor Matti Herrera Bower and Members of the City Commission

FROM: Jorge M. Gonzalez, City Manager

DATE: January 10, 2012

SUBJECT: **Active Grants and Funding Contracts as of January 1, 2012**

This Letter to Commission is provided as additional information following a discussion at City Commission, whereby the Commission requested information on active grants and funding contracts citywide. The attached spreadsheet shows a listing of active city grants and their expiration dates.

Background

With the exception of grants awarded to the Real Estate, Housing and Community Development Department, all City grants and funding contracts from federal, state and local agencies and foundations are coordinated through the City's Grants Management Division in the Office of Budget and Performance Improvement. Attachment 1 provides a snapshot of the active projects as of January 1, 2012.

Analysis

The report represents a total of sixty-seven (67) active federal, state, local and foundation grants and funding contracts in the total amount of \$97,586,419 awarded to the City.

The Administration is in constant communication with funding agencies, and staff monitors the progress of projects through the term of the agreement. Extension of grant deadlines and changes to scope are requested by the Administration on an as-needed basis. Before executing grant agreements, the Administration obtains approval to apply for funds from the City Commission.

If you need additional information, please do not hesitate to contact me.

Attachment: Active Grants and Contracts Listing as of January 1, 2012

JMG/KGB/JMH

**City of Miami Beach Active
Grants and Contracts
Listing as of January 1, 2012**

	Funding Agency	Program Name	Project Description	Award Amount	Expiration Date	City Department
1	US Department of Homeland Security/FEMA	Emergency Food and Shelter Program (EFSP) Grant	Provides rent assistance, food vouchers, etc. to individuals at risk of homelessness	\$ 18,488	2/29/2012	Community Services
2	US Dept of Homeland Security/FDEM/MDC	Urban Area Security Initiative (UASI) Program 2007	Homeland Security Initiatives (Citywide)	\$ 336,900	3/30/2012	Police/Fire/ Public Works
3	Florida Dept of Transportation	ARRA - Local Agency Program Agreement	Dickens Avenue Roadway Improvements	\$ 742,983	3/31/2012	CIP
4	Florida Dept of Transportation	ARRA - Local Agency Program Agreement	Byron Avenue Roadway Improvements	\$ 294,399	3/31/2012	CIP
5	US Dept of Justice	Edward Byrne Justice Assistance Grant Program (Local)	CAD/RMS	\$ 37,370	3/31/2012	Police
6	Florida Dept of Transportation	ARRA - Local Agency Program Agreement	Indian Creek Roadway Improvements	\$ 365,000	3/31/2012	CIP
7	Florida Dept of Transportation	ARRA - Local Agency Program Agreement	Henendon Bridge Improvements	\$ 200,753	3/31/2012	Public Works
8	Florida Dept of Transportation	ARRA - Local Agency Program Agreement	Sunset Bridge #876707 Improvements at W 20th & W 21st Street	\$ 270,310	3/31/2012	Public Works
9	Florida Dept of Transportation	ARRA - Local Agency Program Agreement	Sunset Bridge #876708 Improvements at W 22nd & W 23rd Street	\$ 255,473	3/31/2012	Public Works
10	Miami Dade County	Emergency Medical Services Program (EMS)	Fire Department/Equipment, Training, Educational Materials	\$ 12,167	4/13/2012	Fire Department

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	Funding Agency	Program Name	Project Description	Award Amount	Expiration Date	City Department
11	Florida Dept of Financial Services	State Homeland Security Grant Program	Training (Fire Dept.)	\$ 9,000	4/30/2012	Fire
12	National Endowment for the Arts	Local Arts Agency Program	Sleepless Night 2011	\$ 40,000	4/30/2012	Tourism and Cultural Development
13	US Dept of Homeland Security/FDEM/MDC	Urban Area Security Initiative (UASI) Program 2009	Homeland Security Initiatives (Citywide)	\$ 312,465	4/30/2012	Fire/ Public Works
14	US Dept of Homeland Security/FDEM	Emergency Operations Center Grant Program	Microwave/CAD/RMS	\$ 1,000,000	5/31/2012	IT/Police
15	Miami Dade County Homeless Trust	Homeless Outreach	Funds partial salaries for homeless outreach staff	\$ 63,993	5/31/2012	Real Estate, Housing, Community Development
16	US Dept of Homeland Security/FEMA	Disaster Relief Funding - Hurricane Wilma	Hispanic Community Center Roof & Deck	\$ 137,760	6/1/2012	Real Estate, Housing, Community Development
17	US Dept of Justice	Juvenile Justice and Delinquency Prevention Program	Miami Beach Teen Club Gang and Drug Prevention (Salaries and Operating Costs)	\$ 648,403	6/30/2012	Parks & Recreation
18	US Dept of Justice	Solving Cold Cases through DNA	Homicide Cold Case Initiative (Salaries (OT) and operating costs)	\$ 278,806	6/30/2012	Police
19	Florida Dept of Transportation	Local Agency Program Agreement	Middle Beach Recreational Corridor Phase 1: Eden Roc (53-64th Street Construction)	\$ 704,078	6/30/2012	Public Works
20	Florida Dept of Transportation	Local Agency Program Agreement	S Beach Neighborhood Trail/ (Dade Blvd Bike Path) (S of Dade Blvd, N of 5th St.)	\$ 349,000	6/30/2012	Public Works

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21	Florida Dept of Transportation	Local Agency Program Agreement	Venetian Causeway Improvements	\$ 1,000,000	6/30/2012	CIP
22	US Dept of Justice	Juvenile Justice and Delinquency Prevention Program	Miami Beach Teen Club Gang and Drug Prevention (Salaries)	\$ 200,000	6/30/2012	Parks & Recreation
23	US Dept of Housing & Urban Development	ARRA - Homeless Prevention	Assists those in housing but at risk of becoming homeless.	\$ 380,000	7/14/2012	Real Estate, Housing, Community Development
24	US Dept of Housing & Urban Development	ARRA - Rapid Rehousing	homeless and need temporary assistance to obtain and retain housing	\$ 335,418	7/14/2012	Real Estate, Housing, Community Development
25	Florida Dept of Transportation	Local Agency Program Agreement	Collins Canal Seawall Restoration/Dade Blvd Bike Path (23rd to Purdy adjacent to Dade)	\$ 1,383,885	7/31/2012	Public Works
26	Florida Dept of Transportation	ARRA - Local Agency Program Agreement	Dade Blvd Bike Path (Purdy Ave to 23rd St Bridge)	\$ 2,873,896	7/31/2012	Public Works
27	Children's Trust	Early Childhood Development	Child-Parent Program	\$ 150,000	7/31/2012	Community Services
28	The Children's Trust	Youth Development Program Morning All Stars	Youth Development Promotes positive lifestyles	\$ 124,061	7/31/2012	Community Services
29	Children's Trust	Service Partnership - Success University	Provides youth experiencing truancy with personal & academic support	\$ 211,500	7/31/2012	Community Services
30	Florida Inland Navigation District	Waterways Assistance Program	Pine Tree Park Shoreline Stabilization	\$ 74,766	9/1/2012	Public Works

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31	Florida Office of Attorney General	Victims of Crime Act (VOCA)	Partial salaries	\$ 58,220	9/30/2012	Police
32	US Dept of Justice	Department of Justice Appropriations Act 2010 Edward Byrne Justice Assistance Grant Program FY 09 (Local)	Teen Club Gang & Drug Prevention (Salaries and Operating costs)	\$ 500,000	9/30/2012	Parks & Recreation
33	US Dept of Justice		Training Simulator	\$ 115,065	9/30/2012	Police
34	US Dept of Justice	Bulletproof Vests Program	Bulletproof Vests	\$ 19,600	9/30/2012	Police
35	US Dept of Housing & Urban Development	ARRA - CDBG-R Formula Grant	Demolition and new construction of a city-owned community center and teen job/training program	\$ 467,896	9/30/2012	Real Estate, Housing, Community Development
36	Florida Department of State	Culture Builds Florida	Sleepless Night 2011	\$ 25,000	9/30/2012	Tourism and Cultural Development
37	Miami Beach Visitor and Convention Authority	Tourism Advancement Program	Sleepless Night 2011	\$ 43,400	9/30/2012	Tourism and Cultural Development
38	Miami-Dade County Homeless Trust	Identification Assistance Program	ID Assistance/Homeless Outreach Program	\$ 25,000	9/30/2012	Real Estate, Housing, Community Development
39	Miami-Dade County Homeless Trust	HMIS Staffing Program and Hotel/Motel Placement	Hotel/Motel ID Assistance/Homeless Outreach	\$ 62,333	9/30/2012	Real Estate, Housing, Community Development
40	Miami-Dade County	Byrne Grant Program	Records Improvement Program	\$ 11,606	9/30/2012	Police

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	Funding Agency	Program Name	Project Description	Award Amount	Expiration Date	City Department
41	US Dept of Housing & Urban Development	ARRA Neighborhood Stabilization Program	Funds to rehabilitate foreclosed properties	\$ 9,305,268	11/23/2012	Real Estate, Housing, Community Development
42	US Dept of Energy	ARRA - Energy Efficiency and Conservation Block Grant (EECBG)	Police Geothermal Cooling and Water Conservation Project	\$ 839,000	12/30/2012	Public Works
43	US Dept of Justice	ARRA - Recovery Act Justice Assistance Grant Program	CAD/RMS	\$ 473,477	2/28/2013	Police
44	US Dept of Justice	Child Sexual Predator Program	Child Sexual Predator Program	\$ 500,000	2/29/2013	Police
45	US Dept of Homeland Security/FDFS	State Homeland Security Grant Program	Fire Department/Equipment, Training, Educational Materials	\$ 8,950	3/31/2013	Fire
46	Florida Dept of Transportation	Local Agency Program Agreement	Middle Beach Recreation Corridor Phase 2: 23-64th Street (Design)	\$ 533,520	6/30/2013	Public Works
47	US Dept of Homeland Security/FEMA/FDEM	Hazard Mitigation Grant Program	Wind Retrofit: Window Replacement at 555, 777, Parks & Recreation, Fleet Buildings	\$ 690,491	8/17/2013	CIP
48	Florida Inland Navigation District	Waterways Assistance Program	Biscayne Bay 10th Streetend Park & Seawall Project	\$ 472,820	9/1/2013	Public Works
49	US Dept of Justice	Edward Byrne Justice Assistance Grant Program FY 10 (Local)	Driving Simulator	\$ 102,008	9/30/2013	Police
50	US Dept. of Housing & Urban Development	HOME Program FY 08/09	Provides affordable housing to low and moderate income people	\$ 1,127,991	9/30/2013	Real Estate, Housing, Community Development

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51 Knight Foundation	Knight Arts Challenge	Sleepless Night 2011 & 2012	\$ 200,000	11/30/2013	Tourism and Cultural Development
Florida Dept of Transportation	Local Agency Program Agreement	West Ave Bridge (Project development & environment study for new bridge)	\$ 1,281,293	12/31/2013	Public Works
53 US Dept of Justice	Edward Byrne Memorial Grant Program	Observation Tower for Police Department	\$ 79,359	9/30/2014	Police Department
54 US Dept. of Housing & Urban Development	HOME Program FY 09/10	Provides affordable housing to low and moderate income people	\$ 1,263,276	9/30/2014	Real Estate, Housing, Community Development
US Dept of Transportation/ Federal Transit Admin/ 55 Miami Dade Transit	ARRA - 5307 Funds	Bus Purchase: Two (2) diesel minibuses for transit service only on Miami Beach	\$ 898,187	9/30/2015	Public Works
56 US Dept. of Housing & Urban Development	HOME Program FY 10/11	Provides affordable housing to low and moderate income people	\$ 1,254,418	9/30/2015	Real Estate, Housing, Community Development
57 Miami Dade County	ADA Parking Fines Reimbursement Program FY 10/11	Eligible ADA Improvements	\$ 88,843	Contract does not specify	Public Works
58 Miami Dade County	ADA Parking Fines Reimbursement Program FY 09/10	Eligible ADA Improvements	\$ 61,187	Contract does not specify	Public Works
59 Miami Dade County	ADA Parking Fines Reimbursement Program FY 08/09	Eligible ADA Improvements	\$ 79,204	Contract does not specify	Public Works
60 Miami Dade County	ADA Parking Fines Reimbursement Program FY 06/07	Eligible ADA Improvements	\$ 77,926	Contract does not specify	Public Works

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61	Miami Dade County	ADA Parking Fines Reimbursement Program FY 05/06	Eligible ADA Improvements	\$ 61,310	Contract does not specify	Public Works
62	Miami Dade County	Building Better Communities General Obligation Bond Funds	Expansion and Enhancement of the Miami Beach Convention Center	\$ 55,000,000	Contract does not specify	Tourism and Cultural Development
63	US Dept. of Housing & Urban Development	CDBG Entitlement Program FY 10/11	Provides affordable housing, public facilities and public services	\$ 1,877,485	Contract does not specify	Real Estate, Housing, Community Development
64	US Dept. of Housing & Urban Development	CDBG Entitlement Program FY 11/12	Provides affordable housing, public facilities and public services	\$ 1,572,412	Contract does not specify	Real Estate, Housing, Community Development
65	Florida Dept of Transportation	Local Agency Program Agreement	Beachwalk II (Design and Construction)	\$ 1,000,000	Pending Agmt for Phase 2: Construction	Public Works
66	Miami Dade County	Building Better Communities General Obligation Bond Funds	Flamingo Park Renovations	\$ 3,099,000	Pending Agmt. Funding Avail: FY11/12 \$2M FY13/14 \$1.099M	CIP
67	Miami Dade County	Building Better Communities General Obligation Bond Funds	Bandshell Park Renovations	\$ 1,500,000	Pending Agmt. Funding Avail: FY11/12 \$1.5M	CIP
	Total			\$ 97,586,419		

ARRA = American Recovery and Reinvestment Act of 2009

CDBG = Community Development Block Grant

FDCA = Florida Dept of Community Affairs

FDEM = Florida Division of Emergency Management

FDPS = Florida Department of Financial Services

FEMA = Federal Emergency Management Agency

HOME = HOME Investment Partnership Program

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