

Condensed Title:

Request For Approval To Purchase Six (6) 2009 Chevrolet Impalas, From Garber Chevrolet, Buick, Pontiac & GMC Trucks Inc. Pursuant To Florida State Contract No. 08-16-0908, In The Amount Of \$111,794.00.

Key Intended Outcome Supported:

Increase resident ratings of Public Safety Services, Maintain crime rates at or below national trends.

Supporting Data (Surveys, Environmental Scan, etc.):

90% of residents and 91% of businesses feel reasonably safe/very safe during the day.
72% of residents feel reasonably safe or very safe in neighborhood at night.

Issue:

Shall the Mayor and City Commission approve the purchase?

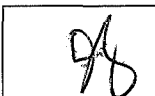
Item Summary/Recommendation:

The six (6) 2009 Chevrolet Impalas are approved budgeted **replacements** and will be funded by the Fleet Management Capital Replacement Account No. 510-1780-000673.

The Administration recommends the approval.

Advisory Board Recommendation:

Financial Information:


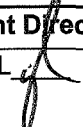

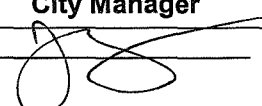
Source of Funds:		Amount	Account
 OBPI	1	\$111,794.00	510-1780-000673 Fleet Management Fund Capital Replacement Account.
	2		
	3		
	Total	\$111,794.00	

Financial Impact Summary:

City Clerk's Office Legislative Tracking:

Andrew E. Terpak

Sign-Offs:

Department Director	Assistant City Manager	City Manager
AET  GL 	RCM 	JMG 
CN _____	_____	_____

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MIAMI BEACH

City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, www.miamibeachfl.gov

COMMISSION MEMORANDUM

TO: Mayor Matti Herrera Bower and Members of the City Commission

FROM: Jorge M. Gonzalez, City Manager

DATE: March 18, 2009

SUBJECT: **REQUEST FOR APPROVAL TO PURCHASE SIX (6) 2009 CHEVROLET IMPALAS, FROM GARBER CHEVROLET, BUICK, PONTIAC, & GMC TRUCKS PURSUANT TO FLORIDA STATE CONTRACT NO. 08-16-0908, IN THE AMOUNT OF \$111,794.00.**

ADMINISTRATION RECOMMENDATION

Approve the purchase.

FUNDING

\$111,794.00 Funding is available from the Fleet Management Fund Capital Account No. 510-1780-000673.

ANALYSIS

Six (6) 2009 Chevrolet Impalas are recommended to be purchased pursuant to Florida State contract No. 08-16-0908.

Base Model Cost Comparison

Florida State Contract No. 08-16-0908	MSRP
Police package (4) \$18,496.00	\$24,340.00
Administrative (2) \$15,926.00	\$21,400.00

* A difference of \$5,958.00 due to base cars cost plus upfitting.

The six (6) 2009 Chevrolet Impalas are budgeted replacements and will be funded by the Fleet Management Fund Capital Account No. 510-1780-000673. These vehicles will be used by the Police Department Patrol Division on a daily basis to perform routine patrols, and assist in emergencies as needed.

BACKGROUND

All vehicles and equipment are scheduled for review and or replacement based on a pre-determined schedule using the average life expectancy based on industry standards and type of service for which the vehicle/equipment is being used. Each year the Fleet Management capital budget for replacements is adjusted in accordance with the schedule.

Once the vehicle reaches its planned replacement, the vehicle/equipment is physically inspected. All information related to the vehicle is reviewed i.e. age, mileage/hours, maintenance cost, depreciation value, residual value, accident record and overall condition are taken into consideration to determine whether the vehicle should be replaced or can safely remain in the fleet for an additional time period and still be cost effective to maintain. Fleet Management has detailed maintenance and fuel records on each vehicle/equipment during its life cycle.

Impalas were introduced into the Fleet in 2002 originally to diversify the Fleet. A police package became available, which is more fuel efficient when compared to the Crown Victoria Police Interceptor and was a good fit for administrators and supervisors in the police department that were not required to transport prisoners.

In Fiscal Year 08-09, fifteen (15) Chevrolet Impalas were scheduled to be replaced in the normal process; however, only six (6) are being replaced due to the economic conditions. While not consistent with our normal replacement policies, extending the useful life of some of the vehicles is not expected to create safety issues. With higher than preferred mileage on these vehicles, it is expected to see an increase in repairs including transmissions, which is something we rarely have had to replace. Fleet Management will monitor the operation and maintenance cost. If any of the nine (9) vehicles remaining in the Fleet should become not cost effective or unsafe to operate, they will be removed from the Fleet.

The six (6) vehicles recommended are the minimum replacement to keep the police fleet safe and functional. The reduced purchase will also keep our inventory of large vehicles slightly reduced in the event newer more efficient models become available.

The vehicles to be replaced, as listed below, has met or exceeded the established criteria for replacement.

Veh#	Dept.	Year	Make/Model	Mileage	Life To Date Maintenance	Condition
2585	1130	2003	Chev.Impala	109,506	\$ 4,523.01	Poor
2586	1140	2003	Chev.Impala	91,893	\$ 12,124.84	Poor
2590	1120	2003	Chev.Impala	95,875	\$ 5,994.73	Poor
2591	1120	2003	Chev.Impala	94,691	\$ 8,080.11	Poor
2595	1120	2003	Chev.Impala	98,115	\$ 7,064.06	Poor
2597	1120	2003	Chev.Impala	70,236	\$ 9,106.86	Poor

Criteria for replacement of vehicles are based on age, mileage, maintenance, engine hours (one engine hour idling = 35 miles), and overall condition of the vehicle. The life to date maintenance includes all costs associated with the vehicle, including, but not limited to, repairs, routine maintenance, accidents and other damage.

If it is determined that the vehicle/equipment should be replaced, the general policy is to replace "like for like" based on the availability of a comparable vehicle or equipment. An example would be: a compact car for a compact car. Prior to making an acquisition it is the policy to contact the requesting department to verify the vehicle and operating requirements. Fuel efficiency is included as part of this assessment and if vehicle requirements can be satisfied with a more fuel efficient replacement, it is pursued.

Commission Memorandum

March 18, 2009

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Research is conducted to identify if contract pricing is available and within the guidelines of the City Procurement Policy.

Contracts are then compared and the base "Standard" vehicle/ equipment is identified. In many cases when comparing contracts, the specifications will not be consistent from contract to contract. Once the base vehicle/equipment specification has been established, the next process is to analyze and compare cost of any required options, accessories or up fitting to make them equal. At this time the only active contract is the Florida State Contract No. 08-16-0908

This deadlined vehicle will be sold at public auction. This process effectively reduces our cost of ownership and completes the vehicle life cycle.

CONCLUSION

The Administration recommends that the City Commission approve the purchase of six (6) 2009 Chevrolet Impalas, from Garber Chevrolet, Buick, Pontiac & GMC Trucks, Inc. pursuant to Florida State Contract No. 08-16-0908 , representing the best and lowest price available in the amount of \$ 111,794.00.

JMG/RCM/CN/GL/AET/jt.

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