City clerk's office.

Commission Workshop 3/25/09
FIRE DOPT

Fiscal Year	City Contribution	Covered Payroll	Contribution as % of Payroll	FRS rate	Social Security	FRS + SS	Amount of contribution in FRS including Social Security
1999	$0.00	$ 31,142,610	0.00%	21.16	6.2	27.36%	$ 8,520,618
2000	$ 733,425	$ 33,390,530	2.20%	20.29	6.2	26.49%	$ 8,845,151
2001	$ 3,510,328	$ 31,142,610	11.27%	18.44	6.2	24.64%	$ 7,673,539
2002	$ 8,577,326	$ 33,931,150	25.28%	16.01	6.2	22.21%	$ 7,536,108
2003	$ 9,387,091	$ 37,221,170	25.22%	18.53	6.2	24.73%	$ 9,204,795
2004	$ 11,857,606	$ 38,155,570	31.08%	18.53	6.2	24.73%	$ 9,435,872
2005*	$ 14,481,287	$ 40,293,970	35.94%	18.53	6.2	24.73%	$ 9,964,699
2006	$ 15,110,868	$ 40,809,330	37.03%	20.92	6.2	27.12%	$ 11,067,490
2007	$ 17,497,496	$ 43,816,180	39.93%	20.92	6.2	27.12%	$ 11,882,948
2008	$ 20,039,446	$ 46,668,370	42.94%	20.92	6.2	27.12%	$ 12,656,462
10 yr. Average	$ 10,119,487		25.09%	19.45		25.65%	$ 9,648,768