

Condensed Title:

Request For Approval To Purchase Twenty Five(25) 2009 Ford Crown Victoria Police Pursuit Vehicles, From Duval Ford, Pursuant To Florida State Contract No. 08-16-0908, In The Amount Of \$546,450.00.

Key Intended Outcome Supported:

Increase resident ratings of Public Safety Services, Maintain crime rates at or below national trends.

Supporting Data (Surveys, Environmental Scan, etc.):

90% of residents and 91% of businesses feel reasonably safe/very safe during the day.
72% of residents feel reasonably safe or very safe in neighborhood at night.

Issue:

Shall the Mayor and City Commission approve the purchase?

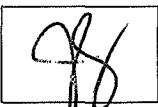
Item Summary/Recommendation:

The twenty two (22) 2009 Ford Crown Victoria police pursuit vehicles are approved budgeted **replacements** and will be funded by the Fleet Management Capital Replacement Account No. 510-1780-000673. Three (3) 2009 Crown Victoria police pursuit vehicles are replacements for vehicles that were involved in separate accidents and were deemed a "total loss". They are being replaced using Risk Management Fund Account No. 540-1792-000379.

The Administration recommends the approval.

Advisory Board Recommendation:

Financial Information:

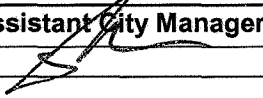
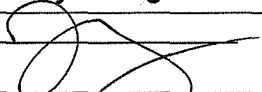
Source of Funds:		Amount	Account
 OBPI	1	\$480,876.00	510-1780-000673 Fleet Management Fund Capital Replacement Account.
	2	\$ 65,574.00	540-1792-000379 Risk Management Fund Account.
	3		
	Total	\$546,450.00	

Financial Impact Summary:

City Clerk's Office Legislative Tracking:

Andrew E. Terpak

Sign-Offs:

Department Director	Assistant City Manager	City Manager
AET _____ GL _____ CN _____	RCM 	JMG 

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MIAMI BEACH

City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, www.miamibeachfl.gov

COMMISSION MEMORANDUM

TO: Mayor Matti H. Bower and Members of the City Commission

FROM: Jorge M. Gonzalez, City Manager

DATE: February 25, 2009

SUBJECT: **REQUEST FOR APPROVAL TO PURCHASE TWENTY FIVE (25) 2009 FORD CROWN VICTORIA POLICE PURSUIT VEHICLES, FROM DUVAL FORD, PURSUANT TO FLORIDA STATE CONTRACT NO. 08-16-0908, IN THE AMOUNT OF \$546,450.00.**

ADMINISTRATION RECOMMENDATION

Approve the purchase.

FUNDING

\$ 480,876.00 Funding is available from the Fleet Management Fund Capital Account No. 510-1780-000673.

\$ 65,574.00 Funding is available from the Risk Management Fund Account No. 540-1792-000379.

ANALYSIS

The twenty five (25) 2009 Ford Crown Victoria police pursuit vehicles are recommended to be purchased pursuant to Florida State contract No. 08-16-0908.

Florida State Contract No. 08-16-0908	MSRP
\$21,858.00	\$29,340.00

Twenty two (22) 2009 Ford Crown Victoria police pursuit vehicles are budgeted replacements and will be funded by the Fleet Management Fund Capital Account No. 510-1780-000673. Three (3) 2009 Crown Victoria police pursuit vehicles are replacements for vehicles that were involved in separate accidents and were deemed a "total loss". They are being replaced using Risk Management Fund Account No. 540-1792-000379. These vehicles will be used by the Police Department Patrol Division on a daily basis to perform routine patrols and assist in emergencies as needed.

BACKGROUND

All vehicles and equipment are scheduled for review and or replacement based on a pre-determined schedule using the average life expectancy based on industry standards and type of service for which the vehicle/equipment is being used. Each year the Fleet Management capital budget for replacements is adjusted in accordance with the schedule.

Once the vehicle reaches its planned replacement, the vehicle/equipment is physically inspected. All information related to the vehicle is reviewed i.e. age, mileage/hours, maintenance cost, depreciation value, residual value, accident record and overall condition are taken into consideration to determine whether the vehicle should be replaced or can safely remain in the fleet for an additional time period and still be cost effective to maintain. Fleet Management has detailed maintenance and fuel records on each vehicle/equipment during its life cycle.

In fiscal year 08-09, forty three (43) Crown Victoria police pursuit vehicles were scheduled to be replaced in a normal process, however, only twenty five (25) are being replaced due to the economic conditions. While not consistent with our normal replacement policies, extending the useful life of some of the vehicles is not expected to create safety issues. There maybe some increase in maintenance cost associated with these vehicles. The remaining eighteen (18) Crown Victoria police pursuit vehicles will continue in service for an additional twelve (12) months. Fleet Management will monitor the operation and maintenance cost. If any of the eighteen (18) vehicles remaining in the Fleet should become not cost effective or unsafe to operate, it will be removed from the Fleet.

The twenty five (25) vehicles recommended are the minimum replacement to keep the police fleet safe and functional. The reduced purchase will also keep our inventory of large vehicles slightly reduced in the event newer more efficient models become available.

The vehicle to be replaced, as listed below, has met or exceeded the established criteria for replacement.

Veh#	Dept.	Year	Make/Model	Mileage	Life To Date Maintenance	Condition
2811	1110	2003	Crown Vic.	93471	\$ 16,912.31	Poor
2700	1120	2003	Crown Vic.	115616	\$ 7,939.25	Poor
2701	1120	2003	Crown Vic.	126241	\$ 9,499.01	Poor
2704	1120	2003	Crown Vic.	59346	\$ 6,174.06 *	Auctioned
2717	1120	2003	Crown Vic.	102190	\$ 13,481.72	Poor
2729	1120	2003	Crown Vic.	63808	\$ 12,928.60	Poor
2751	1120	2003	Crown Vic.	72772	\$ 13,572.54	Poor
2762	1120	2003	Crown Vic.	56779	\$ 7,337.71 *	Auctioned
2776	1120	2003	Crown Vic.	73759	\$ 14,632.52	Poor
2782	1120	2003	Crown Vic.	75206	\$ 13,131.72	Poor
2798	1120	2003	Crown Vic.	76332	\$ 13,660.79	Poor
2820	1120	2004	Crown Vic.	64073	\$ 6,528.85 *	Auctioned
2840	1120	2004	Crown Vic.	72389	\$ 12,263.45	Poor
2846	1120	2004	Crown Vic.	92380	\$ 11,327.69	Poor
3018	1120	2007	Crown Vic.	31409	\$ 2,156.43	Totalled
3026	1120	2007	Crown Vic.	29142	\$ 4,308.87	Totalled
3091	1120	2008	Crown Vic.	3097	\$ 643.91	Totalled
2837	1124	2004	Crown Vic.	80406	\$ 11,124.37	Poor
2723	1130	2003	Crown Vic.	119343	\$ 9,358.96	Poor
2761	1130	2003	Crown Vic.	92845	\$ 8,133.65	Poor
2838	1130	2004	Crown Vic.	92128	\$ 8,790.41	Poor
2716	1140	2003	Crown Vic.	101506	\$ 8,453.48	Poor
2722	1140	2003	Crown Vic.	143950	\$ 8,422.48	Poor
2724	1150	2003	Crown Vic.	124482	\$ 17,389.29	Poor
2791	1150	2003	Crown Vic.	119738	\$ 6,659.11	Poor

Criteria for replacement of vehicles are based on age, mileage, maintenance, engine hours (one engine hour idling = 35 miles), and overall condition of the vehicle. The life to date maintenance includes all costs associated with the vehicle, including, but not limited to, repairs, routine maintenance, accidents and other damage.

*Vehicles 2704, 2762, and 2820 were involved in accidents and the cost of repairs exceeded the value of the vehicles. These vehicles were sold at auction.

If it is determined that the vehicle/equipment should be replaced, the general policy is to replace "like for like" based on the availability of a comparable vehicle or equipment. An example would be: a compact car for a compact car. Prior to making an acquisition it is the policy to contact the requesting department to verify the vehicle and operating requirements. Fuel efficiency is included as part of this assessment and if vehicle requirements can be satisfied with a more fuel efficient replacement, it is pursued.

Research is conducted to identify if contract pricing is available and within the guidelines of the City Procurement Policy.

Contracts are then compared and the base "Standard" vehicle/ equipment is identified. In many cases when comparing contracts, the specifications will not be consistent from contract to contract. Once the base vehicle/equipment specification has been established, the next process is to analyze and compare cost of any required options, accessories or up fitting to make them equal. At this time the only active contract is the Florida State Contract No. 08-16-0908

The deadlined vehicle will be sold at public auction. This process effectively reduces our cost of ownership and completes the vehicle life cycle.

CONCLUSION

The Administration recommends that the City Commission approve the purchase of twenty five (25) 2009 Ford Crown Victoria police pursuit vehicles, from Duval Ford, pursuant to Florida State Contract No. 08-16-0908, representing the best and lowest price available in the amount of \$546,450.00.

JMG/RCM/CN/GL/AET/jt.

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