



COMMISSION MEMORANDUM

TO: Mayor Matti Herrera Bower and Members of the City Commission

FROM: Jorge M. Gonzalez, City Manager

DATE: January 29, 2009

SUBJECT: **PARKING STATUS REPORT – NOVEMBER 2008**

During the month of November the Parking Department received revenue from different sources outlined in the categories listed below:

REVENUE SOURCE	NOVEMBER 2007	NOVEMBER 2008	%INC/(DEC)
I. Meters (Single & Multi Space)	\$924,601.99	\$875,193.68	(5.34%)
II. Garages & Attended Lots	\$1,030,513.76	\$898,793.27	(12.78%)
a. 17 th Street Garage	\$316,476.03	\$304,257.78	(3.86%)
b. 7 th Street Garage	\$145,894.85	\$154,343.69	5.79%
c. 17 th Street Lots (E & W)	\$240,653.98	\$65,272.90	(72.88%)
d. 12 th Street Garage	\$29,560.39	\$32,606.64	10.31%
e. 13 th Street Garage	\$69,728.24	\$95,506.54	36.97%
f. 42 nd Street Garage	\$29,652.14	\$44,978.15	51.69%
g. 16 th Street Garage	\$198,548.13	\$201,827.57	1.65%
III. Enforcement	\$296,536.74	\$144,342.60	(51.32%)*
a. M-D Cty Pkg Violations	\$278,186.74	\$125,017.60	(55.06%)
b. Towing	\$18,350.00	\$19,325.00*	5.31%
IV. Permit Sales	\$187,708.34	\$155,507.61	(17.15%)**
a. Municipal Monthly Permits	\$60,378.47	\$25,014.93	(58.57%)
b. Valet & Space Rental	\$60,484.72	\$78,291.00	29.44%
c. Residential Permits	\$46,000.15	\$31,436.68	(31.66%)
d. Smart Card Sales (4 cards)	\$2,545.00	\$95.00	(96.27%)
e. Hotel Hang Tags (3,240 tags)	\$18,300.00	\$19,440.00	6.23%
f. In Vehicle Parking Meter (49 iParks)		\$1,230.00	100%

Meters: the decrease of meter revenue is primarily due to the closure of several lots for the lot refurbishment program.

Garages & Attended Lots: The overall decrease in revenue is due to the closure of 75% of the 17th Street lots for the construction of the New World Symphony Garage. If the 17th Street lot revenue is not taken into consideration, the remaining garages would reflect an overall increase in revenue of 5.53%.

Enforcement: the decrease in revenue represents the significant decrease in citation productivity after the Finance and Citywide Committee discussion on outsourcing parking enforcement. No other factors are identifiable for this decrease at this time.

Permit Sales: the decrease in sales is a continuation of the revenue decrease trend as a result of the reduction in construction and valet space rentals, in addition to the discontinuation of the current smart card. In-Vehicle Parking Meter (IVPM or iPark) sales began on November 24, 2008.

Attached are detailed reports for each category listed above that comprises the total monthly revenue.

Weather: 23 partially sunny, 1 partially cloudy, 3 cloudy, and 3 rainy days.

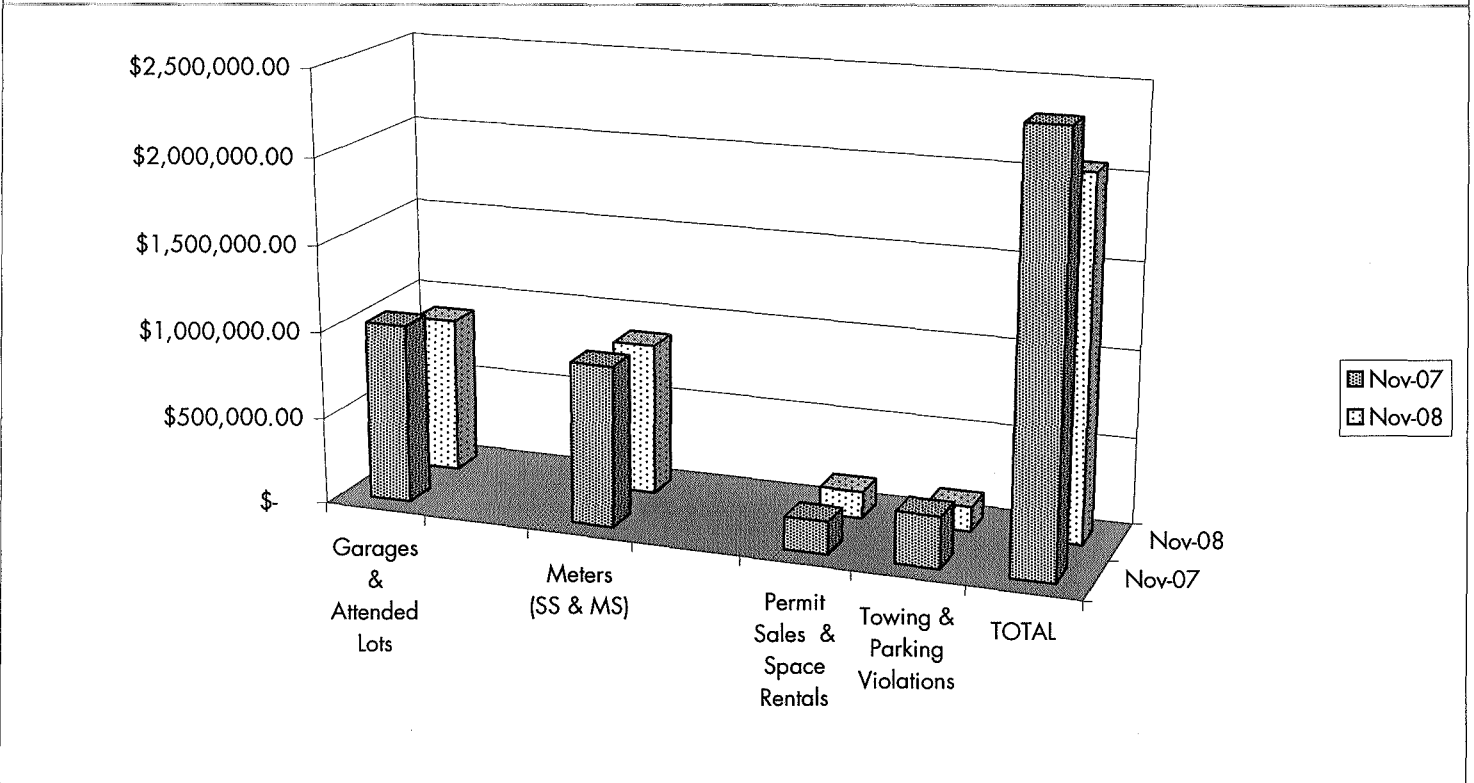
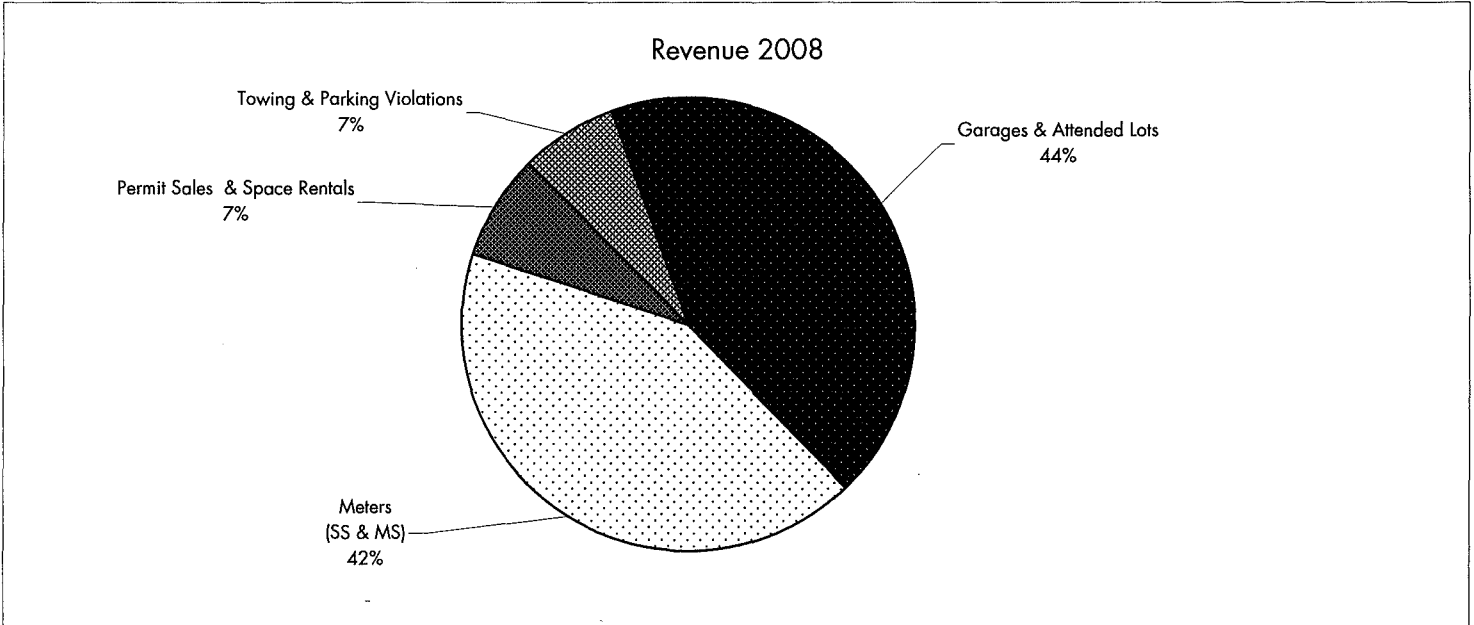
JMG/TM/SF/RAR

T:\AGENDA\2009\January 28\Regular\ParkingStatusReportNovember2008.doc

PARKING DEPARTMENT REVENUE

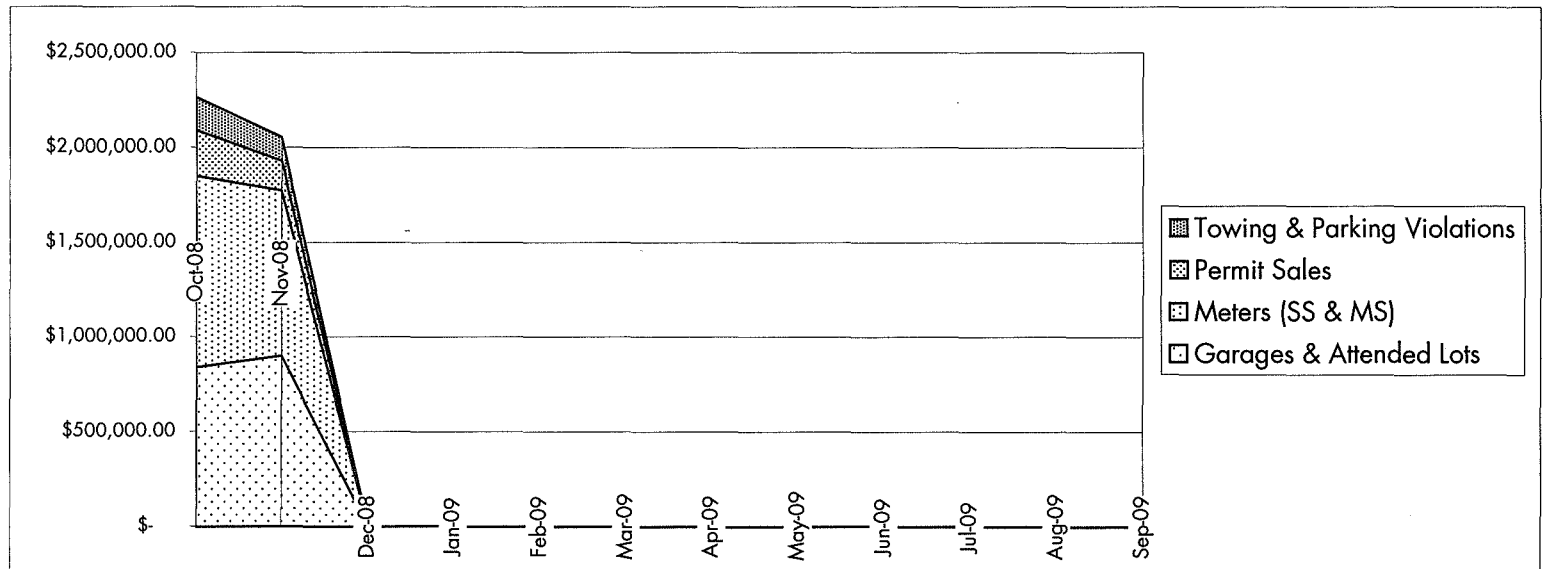
November-08

	Garages & Attended Lots	Meters (SS & MS)	Permit Sales & Space Rentals	Towing & Parking Violations	TOTAL
Nov-07	\$ 1,030,513.76	\$ 924,601.99	\$ 187,708.34	\$ 296,536.74	\$ 2,439,360.83
Nov-08	\$ 898,793.27	\$ 875,193.68	\$ 155,507.61	\$ 144,342.60	\$ 2,073,837.16
Diff	\$ (131,720.49)	\$ (49,408.31)	\$ (32,200.73)	\$ (152,194.14)	\$ (365,523.67)
%	-12.78%	-5.34%	-17.15%	-51.32%	-14.98%



PARKING DEPARTMENT REVENUE YTD
November-08

	Garages & Attended Lots	Meters (SS & MS)	Permit Sales	Towing & Parking Violations	TOTAL
Oct-08	\$ 839,507.39	\$ 1,011,911.34	\$ 240,276.94	\$ 174,504.52	\$ 2,266,200.19
Nov-08	\$ 898,793.27	\$ 875,193.68	\$ 155,507.61	\$ 125,017.60	\$ 2,054,512.16
Dec-08					\$ -
Jan-09					\$ -
Feb-09					\$ -
Mar-09					\$ -
Apr-09					\$ -
May-09					\$ -
Jun-09					\$ -
Jul-09					\$ -
Aug-09					\$ -
Sep-09					\$ -
YTD	\$ 1,738,300.66	\$ 1,887,105.02	\$ 395,784.55	\$ 299,522.12	\$ 4,320,712.35



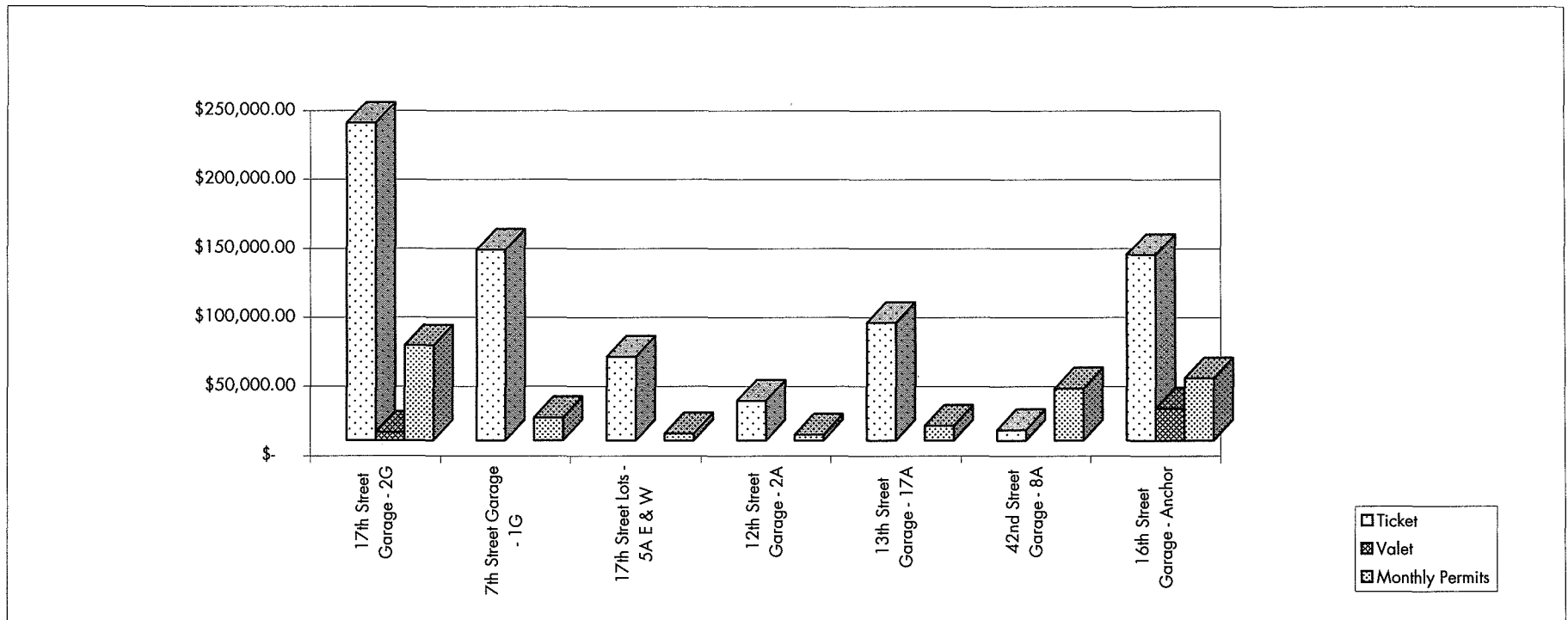
IPARK SALES

	IPARK DEVICE SALES		\$25 - RELOAD SALES		\$50 - RELOAD SALES		TOTAL RELOADS	GRAND TOTAL
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
RESIDENT	44	\$ 880.00	4	\$ 100.00	2	\$ 100.00	\$ 200.00	\$ 1,080.00
NON-RESIDENT	5	\$ 100.00	0	\$ -	1	\$ 50.00	\$ 50.00	\$ 150.00
	49	\$ 980.00	4	\$ 100.00	3	\$ 150.00	\$ 250.00	\$ 1,230.00

PARKING GARAGE REVENUE CATEGORIES

November-08

	17th Street Garage - 2G	7th Street Garage - 1G	17th Street Lots - 5A E & W	12th Street Garage - 2A	13th Street Garage - 17A	42nd Street Garage - 8A	16th Street Garage - Anchor	TOTAL
Ticket	\$ 229,917.78	\$ 137,918.69	\$ 60,372.90	\$ 28,476.64	\$ 85,006.54	\$ 7,598.15	\$ 134,262.62	\$ 683,553.32
Valet	\$ 5,950.00						\$ 22,914.95	\$ 28,864.95
Monthly Permits	\$ 68,390.00	\$ 16,425.00	\$ 4,900.00	\$ 4,130.00	\$ 10,500.00	\$ 37,380.00	\$ 44,650.00	\$ 186,375.00
	\$ 304,257.78	\$ 154,343.69	\$ 65,272.90	\$ 32,606.64	\$ 95,506.54	\$ 44,978.15	\$ 201,827.57	\$ 898,793.27



City of Miami Beach
 Parking Department
 Daily Vehicle Entry Report - November 2008

Date	Day	17th Street Garage - 2G			7th St Garage - 1G			16th Street Garage - ANCHOR		
		Total Vehicle Entries	Peak Period	Peak Vehicle Count	Total Vehicle Entries	Peak Period	Peak Vehicle Count	Total Vehicle Entries	Peak Period	Peak Vehicle Count
1	SA	4297	00:00-00:59	682	1485	00:00-00:59	257	1343	00:00-00:59	292
2	SU	2911	15:00-15:59	518	728	00:00-00:59	153	735	00:00-00:59	163
3	MO	2419	17:00-17:59	390	472	14:00-14:59	86	706	09:00-09:59	117
4	TU	2728	17:00-17:59	452	471	13:00-13:59	94	652	17:00-17:59	101
5	W	2815	17:00-17:59	452	455	15:00-15:59	85	792	09:00-09:59	128
6	TH	3187	17:00-17:59	487	537	13:00-13:59	92	919	16:00-16:59	147
7	F	4476	21:00-21:59	713	921	23:00-23:59	158	1192	23:00-23:59	188
8	SA	5009	19:00-19:59	794	1515	23:00-23:59	208	1474	23:00-23:59	223
9	SU	4181	14:00-14:59	840	1253	00:00-00:59	275	1169	00:00-00:59	277
10	MO	3119	17:00-17:59	564	502	12:00-12:59	94	780	17:00-17:59	133
11	TU	3418	15:00-15:59	635	656	13:00-13:59	143	770	17:00-17:59	123
12	W	3517	19:00-19:59	567	486	14:00-14:59	86	726	17:00-17:59	112
13	TH	3445	17:00-17:59	556	695	19:00-19:59	125	797	18:00-18:59	120
14	F	4718	19:00-19:59	676	924	23:00-23:59	154	1313	23:00-23:59	210
15	SA	4825	15:00-15:59	809	1653	15:00-15:59	235	1579	20:00-20:59	234
16	SU	4514	16:00-16:59	823	1097	00:00-00:59	258	1078	17:00-17:59	188
17	MO	2547	16:00-16:59	502	420	14:00-14:59	77	930	17:00-17:59	158
18	TU	2809	17:00-17:59	485	467	18:00-18:59	83	807	09:00-09:59	140
19	W	2778	17:00-17:59	468	452	13:00-13:59	80	974	17:00-17:59	150
20	TH	2925	17:00-17:59	457	538	13:00-13:59	93	951	09:00-09:59	152
21	F	3705	23:00-23:59	523	659	23:00-23:59	105	1114	23:00-23:59	176
22	SA	3949	22:00-22:59	554	1180	14:00-14:59	174	1168	23:00-23:59	166
23	SU	3626	15:00-15:59	645	866	00:00-00:59	223	815	00:00-00:59	157
24	MO	2504	17:00-17:59	432	467	19:00-19:59	90	776	09:00-09:59	127
25	TU	2971	17:00-17:59	441	616	13:00-13:59	133	748	09:00-09:59	124
26	W	3031	15:00-15:59	525	640	16:00-16:59	130	855	15:00-15:59	138
27	TH	1637	15:00-15:59	239	715	00:00-00:59	120	797	00:00-00:59	95
28	F	3976	20:00-20:59	579	1254	16:00-16:59	233	1188	23:00-23:59	191
29	SA	4218	23:00-23:59	678	1540	15:00-15:59	255	1172	00:00-00:59	150
30	SU	2434	00:00-00:59	447	650	00:00-00:59	188	723	00:00-00:59	136
		102689			24314			29043		

City of Miami Beach
 Parking Department
 Daily Vehicle Entry Report - November 2008

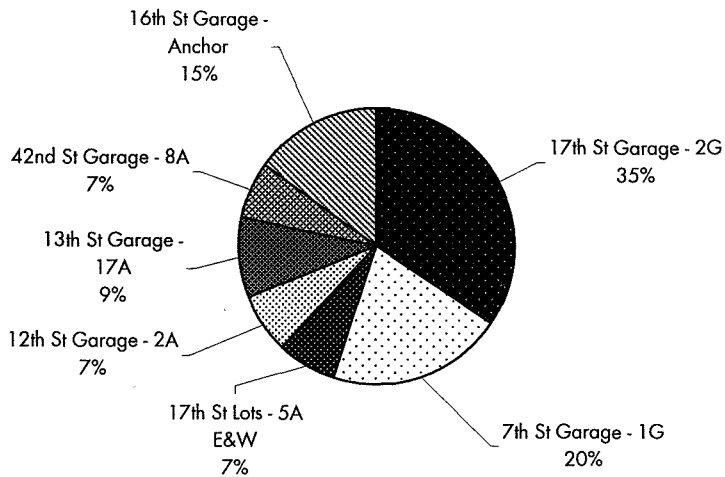
Date	Day	12th St Garage - 2A			13th St Garage - 17A			42nd St Garage - 8A		
		Total Vehicle Entries	Peak Period	Peak Vehicle Count	Total Vehicle Entries	Peak Period	Peak Vehicle Count	Total Vehicle Entries	Peak Period	Peak Vehicle Count
1	SA	213	01:00-01:59	43	546	17:00-17:59	78	188	06:00-06:59	30
2	SU	108	01:00-01:59	29	342	00:00-00:59	60	121	06:00-06:59	121
3	MO	84	06:00-06:59	20	256	15:00-15:59	45	486	16:00-16:59	106
4	TU	89	13:00-13:59	15	240	17:00-17:59	50	487	08:00-08:59	92
5	W	113	06:00-06:59	17	311	17:00-17:59	64	519	08:00-08:59	91
6	TH	118	15:00-15:59	22	377	15:00-15:59	67	549	17:00-17:59	115
7	F	134	23:00-23:59	21	509	23:00-23:59	68	532	07:00-07:59	95
8	SA	238	23:00-23:59	45	669	00:00-00:59	99	220	06:00-06:59	43
9	SU	148	03:00-03:59	36	539	00:00-00:59	85	155	14:00-14:59	34
10	MO	93	17:00-17:59	17	321	11:00-11:59	53	552	17:00-17:59	117
11	TU	54	14:00-14:59	14	265	09:00-09:59	44	524	08:00-08:59	108
12	W	115	17:00-17:59	25	304	17:00-17:59	56	577	17:00-17:59	106
13	TH	112	17:00-17:59	25	350	17:00-17:59	60	585	07:00-07:59	104
14	F	165	23:00-23:59	36	504	23:00-23:59	83	666	07:00-07:59	129
15	SA	244	00:00-00:59	54	703	16:00-16:59	108	325	06:00-06:59	51
16	SU	151	00:00-00:59	47	431	17:00-17:59	80	190	00:00-00:59	36
17	MO	133	23:00-23:59	25	367	23:00-23:59	55	484	17:00-17:59	107
18	TU	136	04:00-04:59	45	328	00:00-00:59	79	515	16:00-16:59	104
19	W	95	17:00-17:59	17	246	17:00-17:59	53	538	09:00-09:59	94
20	TH	105	06:00-06:59	21	304	15:00-15:59	49	500	16:00-16:59	107
21	F	169	23:00-23:59	31	445	23:00-23:59	83	528	08:00-08:59	104
22	SA	232	23:00-23:59	44	607	13:00-13:59	86	195	06:00-06:59	44
23	SU	100	00:00-00:59	33	377	00:00-00:59	72	130	14:00-14:59	35
24	MO	104	18:00-18:59	17	243	17:00-17:59	49	495	17:00-17:59	102
25	TU	90	15:00-15:59	16	305	15:00-15:59	58	499	08:00-08:59	101
26	W	117	17:00-17:59	23	378	16:00-16:59	64	469	16:00-16:59	85
27	TH	136	01:00-01:59	48	466	00:00-00:59	74	139	06:00-06:59	28
28	F	192	23:00-23:59	34	553	13:00-13:59	91	285	06:00-06:59	54
29	SA	259	23:00-23:59	43	674	16:00-16:59	99	147	06:00-06:59	33
30	SU	190	03:00-03:59	41	547	00:00-00:59	92	114	14:00-14:59	29
		4237			12507			11714		

PARKING GARAGE EXPENSES

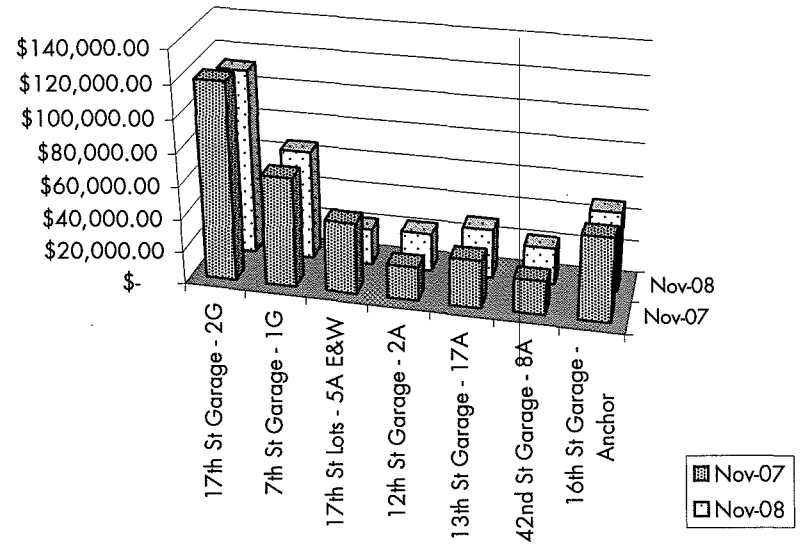
November-08

	17th St Garage - 2G	7th St Garage - 1G	17th St Lots - 5A E&W	12th St Garage - 2A	13th St Garage - 17A	42nd St Garage - 8A	16th St Garage - Anchor	TOTAL
Nov-07	\$ 120,306.54	\$ 67,090.18	\$ 43,650.15	\$ 20,766.95	\$ 29,401.23	\$ 20,761.00	\$ 51,402.12	\$ 353,378.17
Nov-08	\$ 113,105.11	\$ 66,863.63	\$ 22,512.43	\$ 23,402.60	\$ 30,237.67	\$ 22,456.42	\$ 48,792.47	\$ 327,370.33
DIFF	\$ (7,201.43)	\$ (226.55)	\$ (21,137.72)	\$ 2,635.65	\$ 836.44	\$ 1,695.42	\$ (2,609.65)	\$ (26,007.84)
%	-5.99%	-0.34%	-48.43%	12.69%	2.84%	8.17%	-5.08%	-7.36%

Expenses



Expenses YTD

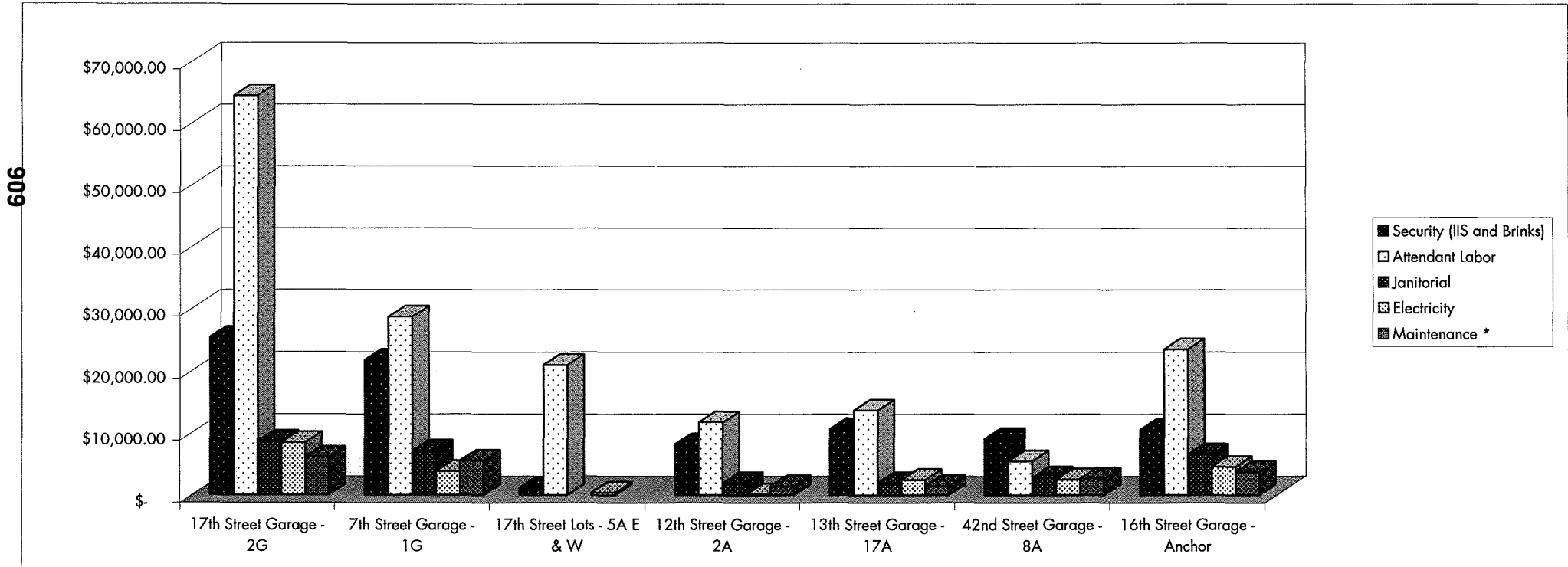


PARKING GARAGE EXPENSES CATEGORIES

November-08

	17th Street Garage - 2G	7th Street Garage - 1G	17th Street Lots - 5A E & W	12th Street Garage - 2A	13th Street Garage - 17A	42nd Street Garage - 8A	16th Street Garage - Anchor	TOTAL
Security (IIS and Brinks)	\$ 25,399.14	\$ 21,776.91	\$ 1,144.80	\$ 8,164.04	\$ 10,662.94	\$ 9,079.73	\$ 10,555.48	\$ 86,783.04
Attendant Labor	\$ 64,466.00	\$ 28,674.26	\$ 20,976.15	\$ 11,764.16	\$ 13,702.15	\$ 5,430.55	\$ 23,490.95	\$ 168,504.22
Janitorial	\$ 8,706.67	\$ 7,086.13		\$ 1,951.00	\$ 1,951.00	\$ 2,799.80	\$ 6,528.20	\$ 29,022.80
Electricity	\$ 8,467.91	\$ 3,814.42	\$ 391.48	\$ 108.54	\$ 2,436.80	\$ 2,492.05	\$ 4,525.34	\$ 22,236.54
Maintenance *	\$ 6,065.39	\$ 5,511.91		\$ 1,414.86	\$ 1,484.78	\$ 2,654.29	\$ 3,692.50	\$ 20,823.73
	\$ 113,105.11	\$ 66,863.63	\$ 22,512.43	\$ 23,402.60	\$ 30,237.67	\$ 22,456.42	\$ 48,792.47	\$ 327,370.33

* Includes Landscape, Revenue Control, Elevator & Surveillance



**CITY OF MIAMI BEACH
PARKING DEPARTMENT
FINANCIAL REPORT SUMMARY
NOVEMBER 2008**

LOCATION	REVENUE				EXPENSES				PROFIT/(LOSS)			
	2007 November	2008 November	Increase/ (Decrease)	Percent of Increase/ (Decrease)	2007 November	2008 November	Increase/ (Decrease)	Percent of Increase/ (Decrease)	2007 November	2008 November	Increase/ (Decrease)	Percent of Increase/ (Decrease)
17 St. Garage	316,476.03	304,257.78	(12,218.25)	-3.86%	120,306.54	113,105.11	(7,201.43)	-5.99%	196,169.49	191,152.67	(5,016.82)	-2.56%
7th St. Garage	145,894.85	154,343.69	8,448.84	5.79%	67,090.18	66,863.63	(226.55)	-0.34%	78,804.67	87,480.06	8,675.39	11.01%
17th St. Lots	240,653.98	65,272.90	(175,381.08)	-72.88%	43,650.15	22,512.43	(21,137.72)	-48.43%	197,003.83	42,760.47	(154,243.36)	-78.29%
12th St. Garage	29,560.39	32,606.64	3,046.25	10.31%	20,766.95	23,402.60	2,635.65	12.69%	8,793.44	9,204.04	410.60	4.67%
13th St. Garage	69,728.24	95,506.54	25,778.30	36.97%	29,401.23	30,237.67	836.44	2.84%	40,327.01	65,268.87	24,941.86	61.85%
42nd St. Garage	29,652.14	44,978.15	15,326.01	51.69%	20,761.00	22,456.42	1,695.42	8.17%	8,891.14	22,521.73	13,630.59	153.31%
16th St. - Anchor	198,548.13	201,827.57	3,279.44	1.65%	51,402.12	48,792.47	(2,609.65)	-5.08%	147,146.01	153,035.10	5,889.09	4.00%
Totals	1,030,513.76	898,793.27	(131,720.49)	-12.78%	353,378.17	327,370.33	(26,007.84)	-7.36%	677,135.59	571,422.94	(105,712.65)	-15.61%

910

	Revenue Per Space	Expenses Per Space	Profit/(Loss) Per Space	
17 St. Garage	208.40	77.47	130.93	The 17th Street Garage has 1,460 spaces.
7th St. Garage	238.92	103.50	135.42	The 7th Street Garage has 646 spaces.
17th St. Lots	129.00	44.49	84.51	The 17th Street Lots have 506 spaces.
12th St. Garage	243.33	174.65	68.69	The 12th Street Garage has 134 spaces.
13th St. Garage	333.94	105.73	228.21	The 13th Street Garage has 286 spaces.
42nd St. Garage	72.55	36.22	36.33	The 42nd Street Garage has 620 spaces.
16th St. - Anchor	251.34	60.76	190.58	The 16th Street - Anchor Garage has 803 spaces.

**CITY OF MIAMI BEACH
PARKING DEPARTMENT
FINANCIAL REPORT SUMMARY-YEAR TO DATE
NOVEMBER 2008**

LOCATION	REVENUE				EXPENSES				PROFIT/(LOSS)			
	2007 November	2008 November	Increase/ (Decrease)	Percent of Increase/ (Decrease)	2007 November	2008 November	Increase/ (Decrease)	Percent of Increase/ (Decrease)	2007 November	2008 November	Increase/ (Decrease)	Percent of Increase/ (Decrease)
17 St. Garage	555,920.98	596,301.20	40,380.22	7.26%	225,453.09	223,485.20	(1,967.89)	-0.87%	330,467.89	372,816.00	42,348.11	12.81%
7th St. Garage	282,720.55	297,587.35	14,866.80	5.26%	134,742.70	134,944.82	202.12	0.15%	147,977.85	162,642.53	14,664.68	9.91%
17th St. Lots	456,122.12	119,706.62	(336,415.50)	-73.76%	84,039.25	44,455.78	(39,583.47)	-47.10%	372,082.87	75,250.84	(296,832.03)	-79.78%
12th St. Garage	58,076.64	63,812.40	5,735.76	9.88%	42,729.94	46,560.37	3,830.43	8.96%	15,346.70	17,252.03	1,905.33	12.42%
13th St. Garage	137,481.32	179,112.25	41,630.93	30.28%	58,946.40	62,608.52	3,662.12	6.21%	78,534.92	116,503.73	37,968.81	48.35%
42nd St. Garage	62,059.24	85,777.75	23,718.51	38.22%	41,541.90	45,124.13	3,582.23	8.62%	20,517.34	40,653.62	20,136.28	98.14%
16th St. - Anchor	362,794.87	396,003.09	33,208.22	9.15%	100,826.59	97,033.67	(3,792.92)	-3.76%	261,968.28	298,969.42	37,001.14	14.12%
Totals	1,915,175.72	1,738,300.66	(176,875.06)	-9.24%	688,279.87	654,212.49	(34,067.38)	-4.95%	1,226,895.85	1,084,088.17	(142,807.68)	-11.64%

911

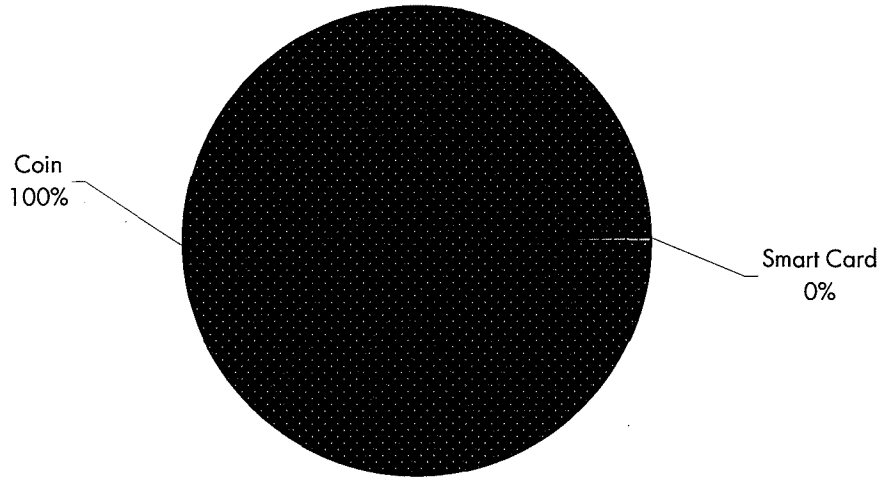
	Revenue Per Space	Expenses Per Space	Profit/(Loss) Per Space	
17 St. Garage	408.43	153.07	255.35	The 17th Street Garage has 1,460 spaces.
7th St. Garage	460.66	208.89	251.77	The 7th Street Garage has 646 spaces.
17th St. Lots	236.57	87.86	148.72	The 17th Street Lots have 506 spaces.
12th St. Garage	476.21	347.47	128.75	The 12th Street Garage has 134 spaces.
13th St. Garage	626.27	218.91	407.36	The 13th Street Garage has 286 spaces.
42nd St. Garage	138.35	72.78	65.57	The 42nd Street Garage has 620 spaces.
16th St. - Anchor	493.15	120.84	372.32	The 16th Street - Anchor Garage has 803 spaces.

PARKING DEPARTMENT METER REVENUE

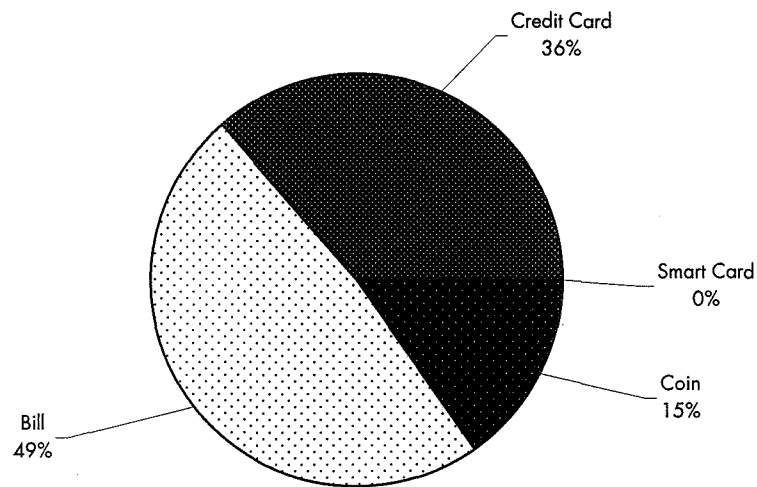
% of USAGE

Nov-08

SINGLE SPACE METERS



MULTI SPACE METERS



**CITY OF MIAMI BEACH
PARKING DEPARTMENT
ELECTRONIC METER REVENUE COMPARISON
November 2008**

LOCATION	Accounting Code	# of Spaces	2007 November	2008 November	Increase/ (Decrease)	% of Inc/(Dec)
1X - (Washington - 4th & Lincoln) - On Street	480-8000-344501	291	\$59,931.35	\$40,647.47	(19,283.88)	-32.18%
1A - (1st Street & Ocean Dr.) - Off Street	480-8000-344502	62	\$3,867.38	\$3,088.28	(779.10)	
1A - (1st Street & Ocean Dr.) - Attended	480-8000-344502	0	\$19,672.92	\$11,971.95		
Total		62	23,540.30	15,060.23	(8,480.07)	-36.02%
1B - (78 Washington Avenue) - Off Street	480-8000-344617	12	\$0.00	\$371.44	371.44	#DIV/0!
2X - (Washington - 5th & Lincoln) - On Street	480-8000-344503	370	\$53,713.56	\$40,328.01	(13,385.55)	-24.92%
2B - (6/7 & Meridian) - Off Street	480-8000-344505	25	\$0.00	\$415.58	415.58	#DIV/0!
3X - (Collins & Euclid Ave.) On Street	480-8000-344507	68	\$10,164.51	\$7,152.29	(3,012.22)	-29.63%
4X - (Alton 7th St.- Dade Blvd.) - On Street	480-8000-344509	491	\$108,519.66	\$78,642.42	(29,877.24)	-27.53%
4B - (Alton & 20th St.-Purdy-Dade Blvd.) - On Street	480-8000-344511	213	\$13,093.29	\$11,103.25	(1,990.04)	-15.20%
4C - (West Ave & 17th St.) - Off Street	480-8000-344512	66	\$10,646.69	\$9,109.62	(1,537.07)	-14.44%
4D - (West Ave & Lincoln Rd.) - Off Street	480-8000-344513	30	\$3,161.25	\$2,755.92	(405.33)	-12.82%
5C - (Convention Ctr. Dr. & 17th Street) - Off Street	480-8000-344517	85	\$4,634.84	\$3,639.61	(995.23)	
5C - (Convention Ctr. Dr. & 17th Street) - Attended	480-8000-344517	0	0.00	0.00		
Total		85	4,634.84	3,639.61	(995.23)	-21.47%
5F - (Meridian Ave & 18th Street) - Off Street	480-8000-344519	97	\$0.00	\$0.00		
5F - (Meridian Ave & 18th Street) - Attended	480-8000-344519	0	0.00	0.00		
Total		97	0.00	0.00	0.00	#DIV/0!
5H - (19th Street & Meridian Ave) - Off Street	480-8000-344521	27	\$724.03	\$1,474.39	750.36	103.64%
5M - (17th & Meridian Ave) - Off Street (TEMP P-LOT)	480-8000-344506	27	\$1,029.43	\$1,103.44		
5M - (17th & Meridian Ave) - Attended	480-8000-344506	0	0.00	0.00		
Total			1,029.43	1,103.44	74.01	7.19%
6X - (Collins - 20th to 24th St) -On Street	480-8000-344522	236	\$21,658.85	\$18,551.69	(3,107.16)	-14.35%
6A - (22nd Street & Park) - Off Street	480-8000-344523	14	\$711.78	\$1,056.68	344.90	48.46%
6A - (22nd Street & Park) - Attended	480-8000-344523	0		\$11,746.73		
Total			\$711.78	\$12,803.41	12,091.63	1698.79%
6B - (Collins Ave & 21st Street) - Off Street	480-8000-344524	190	\$19,101.01	\$7,702.86	(11,398.15)	-59.67%
6B - (Collins Ave & 21st Street) - Attended	480-8000-344524	0	0.00	\$9,057.95		
Total		190	19,101.01	46,760.81	27,659.80	144.81%
7X - (Ocean - Biscayne - 15th St) - On Street	480-8000-344525	442	\$68,242.88	\$60,768.55	(7,474.33)	-10.95%
7A - (Collins Ave, 4th to 15th St) - On Street	480-8000-344526	591	\$120,313.99	\$109,141.55	(11,172.44)	-9.29%
7C - (Collins Ave & 6th St) - Off Street	480-8000-344528	14	\$613.78	\$581.44		
7C - (Collins Ave & 6th St) - Attended	480-8000-344528	0	0.00	0.00		
Total		14	613.78	581.44	(32.34)	-5.27%
8X - (Pinetree-Alton - 40th to 42nd St) - On Street	480-8000-344530	386	\$14,392.39	\$14,236.02	(156.37)	-1.09%
8A - (42nd Street Garage) - Off Street Meters	480-8000-344531	11	\$343.02	\$336.12	(6.90)	-2.01%
8B - (42nd Street & Royal Palm) - Off Street	480-8000-344532	173	\$2,716.02	\$3,122.02		
8B - (42nd Street & Royal Palm) - Attended	480-8000-344532	0	0.00	0.00		
Total		173	2,716.02	3,122.02	406.00	14.95%
8C - (40/41 Street & Chase) - Off Street	480-8000-344533	88	\$1,089.06	\$0.00	(1,089.06)	-100.00%
8D - (47th Street & Pinetree) - Off Street	480-8000-344534	16	\$65.12	\$15.86	(49.26)	-75.64%
8E - (41st Street & Alton) - Off Street	480-8000-344535	40	\$1,544.16	\$321.65	(1,222.51)	-79.17%
8F - (41st Street & Jefferson) - Off Street	480-8000-344536	30	\$213.70	\$424.39	210.69	98.59%
9X - (Collins - 64th to 79th St) - On Street	480-8000-344537	527	\$24,881.26	\$26,927.41	2,046.15	8.22%
9A - (Harding & 71st St) - Off Street	480-8000-344538	48	\$2,644.40	\$1,069.23	(1,575.17)	-59.57%
9B - (72nd St. & Collins) - Off Street	480-8000-344539	0	\$8,663.07	\$3,252.74		
9B - (72nd St. & Collins) - Attended	480-8000-344539	0	0.00	3,844.87		
Total		0	8,663.07	7,097.61	(1,565.46)	-18.07%
9C (Carlyle & 71st St) - Off Street	480-8000-344540	14	\$75.79	\$22.16	(53.63)	-70.76%

**CITY OF MIAMI BEACH
PARKING DEPARTMENT
ELECTRONIC METER REVENUE COMPARISON
November 2008**

LOCATION	Accounting Code	# of Spaces	2007 November	2008 November	Increase/ (Decrease)	% of Inc/(Dec)
9D - (Collins & 76th St) - Off Street	480-8000-344541	33	\$1,039.58	\$774.67	(264.91)	-25.48%
9E - (71st St. & Harding) - Off Street	480-8000-344542	31	\$388.14	\$575.50	187.36	48.27%
9F - (75th & Collins) - Off Street	480-8000-344543	106	\$1,286.30	\$1,893.77	607.47	47.23%
10A - (Lincoln Lane & Lenox) - Off Street	480-8000-344544	70	\$22,558.48	\$19,244.49	(3,313.99)	-14.69%
10B - (Lincoln Lane & Michigan) - Lease	480-8000-344545	0	\$14,583.34	\$14,583.34		
10B - (Lincoln Lane & Michigan) - Attended	480-8000-344545	0	0.00	0.00		
Total		0	14,583.34	14,583.34	0.00	0.00%
10C - (Lincoln Lane & Meridian) - Off Street	480-8000-344546	141	\$46,426.65	\$39,112.29	(7,314.36)	-15.75%
10D - (Lincoln Lane & Jefferson - W) - Off Street	480-8000-344547	62	\$16,282.02	\$14,770.53	(1,511.49)	-9.28%
10E - (Lincoln Lane & Jefferson - E) - Off Street	480-8000-344548	19	\$5,102.82	\$5,039.25	(63.57)	-1.25%
10F - (Lincoln Lane & Euclid) - Off Street	480-8000-344549	36	\$10,337.44	\$10,185.28	(152.16)	-1.47%
10G - (Lincoln Lane & Michigan) - Off Street	480-8000-344550	21	\$4,609.42	\$4,626.31	16.89	0.37%
11X - (Collins & 11th Street) - Off Street	480-8000-344551	0	\$0.00	\$0.00		
11X - (Collins & 11th Street) - Attended	480-8000-344551	0	0.00	0.00		
Total		0	0.00	0.00	0.00	#DIV/0!
12X - (Washington & 9th Street) - Off Street	480-8000-344552	23	\$3,068.43	\$3,026.47	(41.96)	-1.37%
12X - (Washington & 9th Street) - Attended	480-8000-344552	0	0.00	0.00		
Total		23	3,068.43	3,026.47	(41.96)	-1.37%
13X - (Washington & 10th Street) - Off Street	480-8000-344553	33	\$5,722.09	\$4,528.93		
13X - (Washington & 10th Street) - Attended	480-8000-344553	0	0.00	0.00		
Total		33	5,722.09	4,528.93	(1,193.16)	-20.85%
15X - (16th to 18th East of Collins) - On Street	480-8000-344556	43	\$20,272.91	\$18,122.28	(2,150.63)	-10.61%
15A - (Washington, 17th to 20th) - On Street	480-8000-344557	91	\$10,480.01	\$12,132.43	1,652.42	15.77%
15B - (Convention Center Drive) - On Street	480-8000-344558	46	\$3,282.61	\$2,263.12	(1,019.49)	-31.06%
16X - (25th to 32nd, E of Collins) - On Street	480-8000-344559	78	\$3,960.88	\$4,935.52	974.64	24.61%
16A - (35th to 43rd, E of Collins) - On Street	480-8000-344560	117	\$2,988.91	\$6,243.34	3,254.43	108.88%
16B - (Indian Crk Dr, 27th to 32nd) - On Street	480-8000-344561	219	\$4,425.57	\$4,337.91	(87.66)	-1.98%
16C - (Indian Crk - 33rd to 43rd) - On Street	480-8000-344562	230	\$9,504.88	\$8,076.28	(1,428.60)	-15.03%
16D - (Collins Ave & 34th St) - Off Street	480-8000-344563	64	\$2,474.94	\$2,464.57		
16D - (Collins Ave & 34th St) - Attended	480-8000-344563	0	0.00	0.00		
Total		64	2,474.94	2,464.57	(10.37)	-0.42%
16E - (Collins Ave & 35th St) - Off Street	480-8000-344564	72	\$6,415.50	\$3,958.89		
16E - (Collins Ave & 35th St) - Attended	480-8000-344564	0	0.00	0.00		
Total		72	6,415.50	3,958.89	(2,456.61)	-38.29%
17X - (Collins & 13th Street) - Off Street	480-8000-344565	54	\$5,698.37	\$4,005.17		
17X - (Collins & 13th Street) - Attended	480-8000-344565	0	11,261.68	12,322.42		
Total		54	16,960.05	16,327.59	(632.46)	-3.73%
18X - (Indian Crk & 65th St) - Off Street	480-8000-344567	53	\$6.77	\$704.64	697.87	10308.27%
18A - (Collins & 64th St) - Off Street	480-8000-344568	67	\$3,018.92	\$0.00		
18A - (Collins & 64th St) - Attended	480-8000-344568	0	0.00	0.00		
Total		67	3,018.92	0.00	(3,018.92)	-100.00%
19X - (Collins & 46th Street) - Off Street	480-8000-344569	449	\$29,355.31	\$11,124.12		
19X - (Collins & 46th Street) - Attended	480-8000-344569	0	0.00	70,828.02		
Total		449	29,355.31	81,952.14	52,596.83	179.17%
19A - (Collins & 46th Street) - On Street	480-8000-344570	19	\$449.34	\$414.24	(35.10)	-7.81%

**CITY OF MIAMI BEACH
PARKING DEPARTMENT
ELECTRONIC METER REVENUE COMPARISON
November 2008**

LOCATION	Accounting Code	# of Spaces	2007 November	2008 November	Increase/ (Decrease)	% of Inc/(Dec)
19B - (Collins & 53rd Street) - Off Street	480-8000-344571	158	\$1,081.87	\$2,654.90		
19B - (Collins & 53rd Street) - Attended	480-8000-344571	0	0.00	0.00		
Total		158	1,081.87	2,654.90	1,573.03	145.40%
20X - (Collins Ave & 27th St) - Off Street	480-8000-344572	121	\$3,031.70	\$2,664.58		
20X - (Collins Ave & 27th St) - Attended	480-8000-344572	0	0.00	0.00		
Total		121	3,031.70	2,664.58	(367.12)	-12.11%
22X - (Carlyle & 72nd St) - Off Street	480-8000-344574	45	\$764.38	\$377.41	(386.97)	-50.63%
23X - (B3rd & Abbott) - Off Street	480-8000-344575	25	\$48.44	\$72.96	24.52	50.62%
24X - (Normandy Isle & Bay Dr) - On Street	480-8000-344576	102	\$6,042.17	\$3,671.32	(2,370.85)	-39.24%
24A - (Normandy Isle & Bay Dr) - Off Street	480-8000-344577	26	\$814.97	\$0.00	(814.97)	-100.00%
24B - (Normandy Isle & Vendome) - Off Street	480-8000-344578	22	\$14.43	\$586.56	572.13	3964.86%
24C - (Normandy Isle & Bay Rd S/S) - Off Street	480-8000-344579	33	\$825.62	\$121.69	(703.93)	-85.26%
25X - (Bonita Drive & 71st St) - Off Street	480-8000-344580	15	\$430.90	\$225.17	(205.73)	-47.74%
26X - (Collins, 79th to 87th Terr) - On Street	480-8000-344581	283	\$3,188.17	\$1,888.66	(1,299.51)	-40.76%
26Z - (Collins & 87th Street) - Off Street	480-8000-344616	15	\$0.00	\$70.18	70.18	#DIV/0!
10X - (Lincoln Lane & Lenox) - Off Street	480-8000-344582	99	\$35,019.64	\$25,336.79		
10X - (Lincoln Lane & Lenox) - Attended	480-8000-344582	0	0.00	0.00		
Total		99	35,019.64	25,336.79	(9,682.85)	-27.65%
26A - (Collins & 80th Street) - Off Street	480-8000-344584	62	\$0.00	\$0.00		
26A - (Collins & 80th Street) - Attended	480-8000-344584	0	0.00	0.00		
Total		62	0.00	0.00	0.00	#DIV/0!
26B - (Collins & 84th Street) - Off Street	480-8000-344585	62	\$193.37	\$189.97	(3.40)	-1.76%
4E (Purdy & 18th Street) - Off Street	480-8000-344586	39	\$5,634.05	\$5,961.09		
4E (Purdy & 18th Street) - Attended	480-8000-344586	0	0.00	2,308.40		
Total		39	5,634.05	8,269.49	2,635.44	46.78%
8G - (40th Street & Royal Palm) - Off Street	480-8000-344592	43	\$2,133.69	\$1,368.77	(764.92)	-35.85%
8H - (40th Street & Prairie) - Off Street	480-8000-344594	71	\$2,071.51	\$2,013.83	(57.68)	-2.78%
26C - (Collins & 79th Street) - Off Street	480-8000-344600	34	\$125.22	\$193.52	68.30	54.54%
26D - (Collins & 83rd Street) - Off Street	480-8000-344601	95	\$84.87	\$129.94	45.07	53.10%
26D - (Collins & 83rd Street) - Attended	480-8000-344601	0	\$0.00	\$0.00		
Total		95	84.87	129.94	45.07	53.10%
SLSPO0 - (South Point Lot) - Off Street	480-8000-344602	215	\$2,922.76	\$0.00		
SLSPO0 - (South Point Lot) - Attended	480-8000-344602	0	2,287.86	0.00		
Total		215	5,210.62	0.00	(5,210.62)	-100.00%
4th & Alton Lot - Off Street	480-8000-344604	21	\$937.39	\$694.65	(242.74)	-25.90%
4A - 1833 Bay Road - Off Street	480-8000-344608	0	\$0.00	\$0.00	0.00	#DIV/0!
7D - 10-11th & Collins (Lease)	480-8000-344529	0	\$3,500.00	\$3,500.00	0.00	0.00%
10H - (Lincoln Rd. So. & Lenox) - Off Street	480-8000-344611	0	\$5,493.84	\$270.69	(5,223.15)	-95.07%
14A - 16th Street & VWashington (Lease)	480-8000-344555	0	\$14,583.34	\$14,583.34	0.00	0.00%
P4 - (137 Washington Avenue) - Off Street	480-8000-344516	0	\$4,076.16	\$1,776.48	(2,299.68)	-56.42%
P50 - (24th Street & Flamingo Drive) - Off Street	480-8000-344619	23	\$0.00	\$0.00	0.00	#DIV/0!
P51 - (23rd Street & Liberty Avenue East) - Off Street	480-8000-344620	20	\$4,284.86	\$4,336.17		
P51 - (23rd Street & Liberty Avenue East) - Attended	480-8000-344620	0	0.00	0.00		
Total			4,284.86	4,336.17	51.31	1.20%
P52 - (23rd Street & Liberty Avenue West) - Off Street	480-8000-344621	35	\$3,576.97	\$5,744.88		
P52 - (23rd Street & Liberty Avenue West) - Attended	480-8000-344621	0	0.00	0.00		
Total			3,576.97	5,744.88	2,167.91	60.61%
P85 - (71st Street & Byron) - Off Street	480-8000-344618	0	\$3.31	\$174.36		
P85 - (71st Street & Byron) - Attended	480-8000-344618	0	0.00	0.00		
Total		0	3.31	174.36	171.05	5167.67%
TOTAL			\$924,601.99	\$875,193.68	(\$49,408.31)	-5.34%

NOTE: ZONES WITH MULTI-SPACE PAYSTATIONS ARE ITALICIZED.

City of Miami Beach Parking Department
 Profit & Loss Statement
 Garages & Lots - FY07/08

17th Street Garage - 2G

LOCATION	ACCOUNTING CODE	2007 October	2007 November	2007 December	2008 January	2008 February	2008 March	2008 April	2008 May	2008 June	2008 July	2008 August	2008 September	FY 2007/2008 TOTAL
17th Street Garage - 2G														
Revenue-Ticket	480-8000-344583	172,964.95	248,676.03	227,109.19	244,550.67	268,996.76	315,338.12	282,459.79	288,067.39	212,902.00	242,251.62	236,683.98	199,089.91	2,939,090.41
Revenue - Space Rental	480-8000-344583	7,800.00	7,800.00	5,950.00	5,950.00	7,800.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	76,950.00
Revenue-Monthly Permits	480-8000-344514	<u>58,680.00</u>	<u>60,000.00</u>	<u>68,530.00</u>	<u>76,020.00</u>	<u>73,780.00</u>	<u>73,920.00</u>	<u>75,880.00</u>	<u>76,650.00</u>	<u>76,230.00</u>	<u>73,360.00</u>	<u>73,430.00</u>	<u>72,170.00</u>	<u>858,650.00</u>
17th St. - 2G REVENUE (Sales Tax Excluded)		239,444.95	316,476.03	301,589.19	326,520.67	350,576.76	395,208.12	364,289.79	370,667.39	295,082.00	321,561.62	316,063.98	277,209.91	3,874,690.41
Expenses														
Security Personnel		17,087.26	17,358.83	21,826.73	17,688.75	19,461.23	21,987.01	17,509.88	20,083.65	19,516.36	30,612.08	24,623.48	30,300.49	258,055.75
Attendant/Cashier Labor		65,919.00	79,302.99	91,415.50	83,562.98	98,445.18	95,749.06	68,929.83	71,115.35	67,267.26	84,984.07	61,368.63	80,559.37	948,619.22
FP&L		8,440.30	7,765.98	8,901.56	9,101.02	7,804.31	8,204.25	8,288.84	8,204.78	9,293.17	8,691.11	8,744.84	9,215.73	102,655.89
Revenue Control Equipment Maintenance		1,891.66	3,577.66	8,500.66	1,891.66	4,443.66	1,891.66	8,817.66	1,891.66	5,519.22	4,553.47	2,522.22	2,522.22	48,023.41
Armed Guard Revenue Pickup		455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	5,460.00
Elevator Maintenance		425.00	425.00	3,300.00	8,562.39	731.25	2,489.40	972.78	885.28	425.00	455.00	498.78	797.78	19,937.66
Landscape and Lot Maintenance		108.33	601.08	108.33	108.33	108.33	108.33	108.33	108.33	362.50	362.50	362.50	362.50	2,809.39
Garage Cleaning/Maintenance		10,820.00	10,820.00	10,820.00	10,820.00	10,820.00	10,820.00	10,820.00	10,820.00	10,820.00	10,820.00	10,820.00	10,820.00	129,840.00
17th St. - 2G EXPENSES		<u>105,146.55</u>	<u>120,306.54</u>	<u>145,327.78</u>	<u>132,190.13</u>	<u>142,268.96</u>	<u>141,704.71</u>	<u>115,902.32</u>	<u>113,564.05</u>	<u>113,658.51</u>	<u>140,903.23</u>	<u>109,395.45</u>	<u>135,033.09</u>	<u>1,515,401.32</u>
17th St. PROFIT/(LOSS)		134,298.40	196,169.49	156,261.41	194,330.54	208,307.80	253,503.41	248,387.47	257,103.34	181,423.49	180,658.39	206,668.53	142,176.82	2,359,289.09

7th Street Garage - 1G

LOCATION	ACCOUNTING CODE	2007 October	2007 November	2007 December	2008 January	2008 February	2008 March	2008 April	2008 May	2008 June	2008 July	2008 August	2008 September	FY 2007/2008 TOTAL
7th Street Garage - 1G														
Revenue-Ticket	142-8000-344404	120,475.70	129,544.85	155,689.73	147,320.57	167,184.11	230,020.55	179,418.67	186,345.77	138,309.34	146,124.28	146,497.21	109,613.08	1,856,543.86
Revenue-Monthly Permits	142-8000-344404	<u>16,350.00</u>	<u>16,350.00</u>	<u>16,350.00</u>	<u>16,425.00</u>	<u>16,425.00</u>	<u>16,425.00</u>	<u>16,350.00</u>	<u>16,500.00</u>	<u>16,500.00</u>	<u>16,500.00</u>	<u>16,500.00</u>	<u>16,425.00</u>	<u>197,100.00</u>
7th Street Garage - 1G R (Sales Tax Excluded)		136,825.70	145,894.85	172,039.73	163,745.57	183,609.11	246,445.55	195,768.67	202,845.77	154,809.34	162,624.28	162,997.21	126,038.08	2,053,643.86
Expenses														
Security		20,705.79	20,789.25	25,936.89	20,805.16	21,075.67	26,211.16	21,174.83	21,214.59	21,465.02	26,640.47	21,337.81	26,592.76	273,949.40
Attendant/Cashier Labor		30,407.91	29,548.99	36,762.56	31,133.52	30,740.60	39,380.12	31,377.21	31,559.94	29,872.67	48,853.25	40,485.20	35,446.40	415,568.37
Landscape Maintenance		918.67	918.67	2,244.67	918.68	918.67	2,208.67	918.67	918.67	3,709.25	3,709.25	3,709.25	3,709.25	24,802.37
FP&L		3,400.85	3,465.97	3,453.00	3,633.57	3,244.31	3,190.63	3,376.86	3,094.72	3,428.87	3,692.34	3,991.14	3,991.78	41,888.04
Revenue Control Equipment Maintenance		775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	9,300.00
Garage Cleaning/Maintenance		9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	110,904.00
Armed Guard Revenue Pickup		455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	5,460.00
Elevator Maintenance		1,135.89	1,283.89	2,215.89	1,686.61	3,193.89	1,135.89	1,135.89	2,431.89	2,490.56	3,125.60	1,209.26	1,573.26	22,618.52
Surveillance System Maintenance		611.41	611.41	2,997.51	611.41	611.41	611.41	611.41	611.41	611.41	0.00	0.00	0.00	7,888.79
7th St. Garage - 1G EXPE		<u>67,652.52</u>	<u>67,090.18</u>	<u>84,082.52</u>	<u>69,260.95</u>	<u>70,256.55</u>	<u>83,209.88</u>	<u>69,066.87</u>	<u>70,303.22</u>	<u>72,049.78</u>	<u>96,492.91</u>	<u>81,120.66</u>	<u>81,785.45</u>	<u>912,371.49</u>
7th St. - 1G Estimated De		59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	714,000.00
7th St. - 1G PROFIT/(LOS)		9,673.18	19,304.67	28,457.21	34,984.62	53,852.56	103,735.67	67,201.80	73,042.55	23,259.56	6,631.37	22,376.55	(15,247.37)	427,272.37

City of Miami Beach Parking Department
 Profit & Loss Statement
 Garages & Lots - FY07/08

17th Street Lots - 5A E & W

LOCATION	ACCOUNTING CODE	2007 October	2007 November	2007 December	2008 January	2008 February	2008 March	2008 April	2008 May	2008 June	2008 July	2008 August	2008 September	FY 2007/2008 TOTAL
17th Street Lots - 5A East and West														
Revenue-Ticket	480-8000-344515	197,948.14	224,573.98	252,588.94	122,387.08	99,239.67	98,055.35	73,172.89	86,176.52	58,671.85	66,031.49	59,224.42	36,016.62	1,374,086.95
Revenue-Valet	480-8000-344515	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue-Monthly Permits	480-8000-344596	17,520.00	16,080.00	15,050.00	4,550.00	4,690.00	4,690.00	4,690.00	4,690.00	4,690.00	5,040.00	5,320.00	5,040.00	92,050.00
	17th Lots - 5A REVENUE (Sales Tax Excluded)	215,468.14	240,653.98	267,638.94	126,937.08	103,929.67	102,745.35	77,862.89	90,866.52	63,361.85	71,071.49	64,544.42	41,056.62	1,466,136.95
Expenses														
Security Personnel		1,144.80	1,144.80	1,431.00	1,144.80	1,144.80	1,431.00	1,144.80	1,900.05	1,144.80	1,144.80	1,144.80	1,144.80	15,065.25
Attendant/Cashier Labor		36,458.49	39,719.54	46,287.05	26,076.94	25,209.61	31,250.67	24,633.91	24,830.85	23,535.52	27,834.35	18,527.31	25,872.32	350,236.56
Revenue Control Equipment Maintenance		1,891.66	1,891.66	1,891.66	4,691.66	4,691.66	1,891.66	1,891.66	1,891.66	0.00	0.00	0.00	0.00	20,733.28
Landscape and Lot Maintenance		502.67	502.67	502.67	702.67	502.67	502.67	502.67	502.67	0.00	0.00	0.00	0.00	4,221.36
FP&L		391.48	391.48	391.48	391.48	391.48	391.48	391.48	391.48	391.48	391.48	391.48	391.48	4,697.76
	17th Lots - 5A EXPENSES	40,389.10	43,650.15	50,503.86	33,007.55	31,940.22	35,467.48	28,564.52	29,516.71	25,071.80	29,370.63	20,063.59	27,408.60	394,954.21
	17th Lots PROFIT/(LOSS)	175,079.04	197,003.83	217,135.08	93,929.53	71,989.45	67,277.87	49,298.37	61,349.81	38,290.05	41,700.86	44,480.83	13,648.02	1,071,182.74

12th Street Garage - 2A

LOCATION	ACCOUNTING CODE	2007 October	2007 November	2007 December	2008 January	2008 February	2008 March	2008 April	2008 May	2008 June	2008 July	2008 August	2008 September	FY 2007/2008 TOTAL
12th Street Garage - 2A														
Revenue-Ticket	480-8000-344504	24,796.25	25,780.39	25,704.67	27,350.50	34,304.70	52,913.08	35,982.25	35,030.86	25,411.15	28,635.88	28,149.53	18,293.46	362,352.72
Revenue-Monthly Permits	480-8000-344593	3,720.00	3,780.00	4,410.00	4,410.00	4,410.00	3,920.00	3,920.00	3,360.00	3,360.00	3,710.00	3,710.00	4,270.00	46,980.00
	12th St. - 2A REVENUE (Sales Tax Excluded)	28,516.25	29,560.39	30,114.67	31,760.50	38,714.70	56,833.08	39,902.25	38,390.86	28,771.15	32,345.88	31,859.53	22,563.46	409,332.72
Expenses														
Security Personnel		7,254.39	7,266.30	9,074.93	6,972.16	9,154.05	9,039.16	7,262.34	12,411.90	9,634.51	9,550.44	7,669.05	9,576.98	104,866.21
Attendant/Cashier Labor		12,739.25	11,656.30	14,694.20	13,200.91	12,664.71	15,341.82	11,266.80	12,333.44	11,736.19	14,749.80	10,924.93	15,028.69	156,337.04
FP&L		108.54	108.54	108.54	108.54	108.54	108.54	108.54	108.54	108.54	108.54	108.54	108.54	1,302.48
Elevator Maintenance		143.33	143.33	143.33	143.33	143.33	143.33	143.33	143.33	152.58	152.58	152.58	152.58	1,756.96
Garage Cleaning/Maintenance		1,717.48	1,592.48	1,592.48	1,717.48	1,717.48	1,592.48	1,982.28	1,786.18	2,632.18	1,786.18	1,786.18	1,786.18	21,689.06
Landscape Maintenance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	225.00	225.00	900.00
Armed Guard Revenue Pickup		0.00	0.00	0.00	0.00	0.00	0.00	455.00	455.00	455.00	455.00	455.00	455.00	2,730.00
	12th St. - 2A EXPENSES	21,962.99	20,766.95	25,613.48	22,142.42	23,788.11	26,225.33	21,218.29	27,238.39	24,944.00	27,027.54	21,321.28	27,332.97	289,581.75
	12th St. - 2A PROFIT/(LO)	6,553.26	8,793.44	4,501.19	9,618.08	14,926.59	30,607.75	18,683.96	11,152.47	3,827.15	5,318.34	10,538.25	-4,769.51	119,750.97

City of Miami Beach Parking Department
Profit & Loss Statement
Garages & Lots - FY07/08

13th Street Garage - 17A

LOCATION	ACCOUNTING CODE	2007 October	2007 November	2007 December	2008 January	2008 February	2008 March	2008 April	2008 May	2008 June	2008 July	2008 August	2008 September	FY 2007/2008 TOTAL
13th Street Garage - 17A														
Revenue-Ticket	480-8000-344566	59,413.08	61,568.24	68,486.90	64,603.75	75,440.22	105,373.81	88,571.97	92,432.72	75,740.15	83,343.94	89,434.56	61,384.13	925,793.47
Revenue-Monthly Permits	480-8000-344527	8,340.00	8,160.00	9,660.00	9,660.00	9,660.00	9,660.00	9,030.00	9,450.00	8,680.00	10,360.00	10,430.00	10,430.00	113,520.00
	13th St. - 17A REVENUE (Sales Tax Excluded)	67,753.08	69,728.24	78,146.90	74,263.75	85,100.22	115,033.81	97,601.97	101,882.72	84,420.15	93,703.94	99,864.56	71,814.13	1,039,313.47
Expenses														
Security Personnel		8,907.98	9,198.15	11,463.91	9,420.77	11,272.74	11,527.67	9,030.00	11,068.36	11,463.01	12,738.19	10,179.61	12,678.13	128,948.52
Attendant/Cashier Labor		14,076.87	13,664.00	17,642.58	14,966.89	14,665.93	22,952.43	14,442.30	14,107.28	13,849.27	17,688.60	12,641.63	17,399.15	188,096.93
Landscape Maintenance		216.67	216.67	216.67	216.67	216.67	216.67	216.67	216.67	237.50	487.50	237.50	237.50	2,933.36
FP&L		2,234.51	2,213.27	2,413.21	2,426.83	2,121.45	1,838.44	2,131.87	2,200.32	2,274.46	2,384.33	2,446.70	2,531.01	27,216.40
Revenue Control Equipment Maintenance		1,891.66	1,891.66	1,891.66	3,741.66	1,891.66	1,891.66	1,891.66	1,891.66	2,939.72	2,522.22	2,522.22	21,302.47	46,269.91
Elevator Maintenance		170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	542.78	170.00	170.00	2,412.78
Armed Guard Revenue Pickup		455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	5,460.00
Garage Cleaning/Maintenance		1,592.48	1,592.48	1,592.48	1,592.48	1,592.48	1,592.48	1,857.28	1,656.18	2,502.18	1,656.18	1,656.18	1,656.18	20,539.06
	13th St. - 17A EXPENSES	29,545.17	29,401.23	35,845.51	32,990.30	32,385.93	40,644.35	30,194.78	31,765.47	33,891.14	38,474.80	30,308.84	56,429.44	421,876.96
	13th St. - 17A PROFIT/(LO)	38,207.91	40,327.01	42,301.39	41,273.45	52,714.29	74,389.46	67,407.19	70,117.25	50,529.01	55,229.14	69,555.72	15,384.69	617,436.51

42nd Street Garage - 8A

LOCATION	ACCOUNTING CODE	2007 October	2007 November	2007 December	2008 January	2008 February	2008 March	2008 April	2008 May	2008 June	2008 July	2008 August	2008 September	FY 2007/2008 TOTAL
42nd Street Garage - 8A														
Revenue-Ticket	480-8000-344531	5,527.10	4,512.14	4,568.25	5,520.58	17,351.40	5,258.88	4,257.00	3,949.53	3,727.10	5,291.58	4,719.64	4,401.88	69,085.08
Revenue-Monthly Permits	480-8000-344595	26,880.00	25,140.00	29,610.00	32,480.00	34,090.00	32,200.00	31,010.00	31,150.00	30,660.00	30,870.00	31,010.00	31,710.00	366,810.00
	42nd St. - 8A REVENUE (Sales Tax Excluded)	32,407.10	29,652.14	34,178.25	38,000.58	51,441.40	37,458.88	35,267.00	35,099.53	34,387.10	36,161.58	35,729.64	36,111.88	435,895.08
Expenses														
Security Personnel		7,055.63	7,266.30	8,846.36	7,158.99	9,070.59	8,955.69	7,238.49	9,148.43	9,074.04	11,388.84	9,228.39	11,544.16	105,975.91
Attendant/Cashier Labor		4,874.52	4,707.86	6,128.19	4,741.95	7,843.92	5,851.69	4,446.52	4,590.45	4,616.96	5,810.03	4,404.99	5,447.90	63,464.98
FP&L		3,137.09	3,073.18	2,730.21	3,188.57	2,636.51	2,584.60	2,670.68	2,728.25	2,081.57	2,307.84	2,703.38	2,446.58	32,288.46
Revenue Control Equipment Maintenance		1,891.66	1,891.66	1,891.66	1,891.66	2,601.66	1,891.66	1,891.66	1,891.66	2,522.22	2,522.22	2,522.22	2,522.22	25,932.16
Elevator Maintenance		430.00	430.00	685.00	430.00	430.00	871.00	1,030.00	430.00	430.00	430.00	758.78	430.00	6,784.78
Landscape Maintenance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.50	462.50	462.50	462.50	1,850.00
Garage Cleaning/Maintenance		3,392.00	3,392.00	3,392.00	3,392.00	3,392.00	3,654.50	3,392.00	3,392.00	3,392.00	3,392.00	3,392.00	3,392.00	40,966.50
	42nd St. - 8A EXPENSES	20,780.90	20,761.00	23,673.42	20,803.17	25,974.68	23,809.14	20,669.35	22,180.79	22,579.29	26,313.43	23,472.26	26,245.36	277,262.79
	42nd St. PROFIT/(LOSS)	11,626.20	8,891.14	10,504.83	17,197.41	25,466.72	13,649.74	14,597.65	12,918.74	11,807.81	9,848.15	12,257.38	9,866.52	158,632.29

City of Miami Beach Parking Department
 Profit & Loss Statement
 Garages & Lots - FY07/08

16th Street Garage - Anchor

LOCATION	ACCOUNTING CODE	2007 October	2007 November	2007 December	2008 January	2008 February	2008 March	2008 April	2008 May	2008 June	2008 July	2008 August	2008 September	FY 2007/2008 TOTAL
16th Street - Anchor Garage														
Revenue-Ticket	463-8000-344911	107,202.81	136,751.39	145,044.84	137,743.91	164,224.26	221,795.17	170,168.25	167,833.64	133,274.74	162,766.37	180,031.77	128,583.16	1,855,420.31
Revenue - Valet	463-8000-344587	11,143.93	15,946.74	24,931.79	18,034.59	28,934.59	18,564.96	14,208.89	19,475.24	13,032.25	24,176.18	31,811.22	23,478.52	243,738.90
Revenue-Monthly Permits	463-8000-344903	45,900.00	45,850.00	42,250.00	41,650.00	43,500.00	43,800.00	41,025.00	45,375.00	44,375.00	43,975.00	48,200.00	48,250.00	534,150.00
	16th St. Anchor - REVENU (Sales Tax Excluded)	164,246.74	198,548.13	212,226.63	197,428.50	236,658.85	284,160.13	225,402.14	232,683.88	190,681.99	230,917.55	260,042.99	200,311.68	2,633,309.21
Expenses														
Security Personnel		9,751.96	9,928.29	12,564.99	10,287.31	9,643.36	12,387.39	10,136.26	10,013.03	10,390.65	13,876.54	10,128.30	13,960.21	133,068.29
Attendant/Cashier Labor		23,195.62	24,287.95	30,156.63	26,066.48	25,757.04	31,811.14	25,352.50	25,319.74	24,408.20	29,447.30	21,926.35	29,432.86	317,161.81
FP&L		4,033.28	3,948.27	4,328.04	4,043.86	4,152.71	3,917.28	3,750.17	4,080.32	4,220.44	4,635.10	4,893.35	4,872.58	50,875.40
Revenue Control Equipment Maintenance		775.00	775.00	775.00	775.00	775.00	775.00	775.00	1,133.75	775.00	1,133.75	775.00	775.00	10,017.50
Armed Guard Revenue Pickup		455.00	433.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	5,438.00
Elevator Maintenance		1,353.84	2,169.84	1,833.84	1,833.84	1,353.84	1,441.30	3,553.30	1,441.30	1,945.30	1,441.30	1,441.30	2,050.30	21,859.30
Landscape and Lot Maintenance		152.00	152.00	152.00	1,072.00	152.00	152.00	190.00	152.00	190.00	152.00	152.00	190.00	2,858.00
Garage Cleaning/Maintenance		9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	110,904.00
Sanitation (Waste Removal)		215.77	215.77	215.77	221.18	221.18	221.18	221.18	221.18	221.18	221.18	221.18	221.18	2,637.93
Fire Alarm Service		250.00	250.00	520.00	940.36	320.12	863.00	250.00	250.00	920.12	250.00	250.00	955.50	6,019.10
	16th St. - Anchor EXPENS	49,424.47	51,402.12	60,243.27	54,937.03	52,072.25	61,265.29	53,925.41	52,308.32	52,767.89	60,854.17	49,484.48	62,154.63	660,839.33
	16th St. PROFIT/(LOSS)	114,822.27	147,146.01	151,983.36	142,491.47	184,586.60	222,894.84	171,476.73	180,375.56	137,914.10	170,063.38	210,558.51	138,157.05	1,972,469.88