



# MIAMI BEACH

City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, www.miamibeachfl.gov

## COMMISSION MEMORANDUM

TO: Mayor Matti Herrera Bower and Members of the City Commission

FROM: Jorge M. Gonzalez, City Manager

DATE: December 10, 2008

SUBJECT: **PARKING STATUS REPORT – OCTOBER 2008**

During the month of October the Parking Department received revenue from different sources outlined in the categories listed below:

<u>REVENUE SOURCE</u>	<u>OCTOBER 2007</u>	<u>OCTOBER 2008</u>	<u>%INC/(DEC)</u>
<b>I. Meters</b> (Single & Multi Space)	<b>\$796,863.72</b>	<b>\$1,011,911.34</b>	<b>26.99%*</b>
<b>II. Garages &amp; Attended Lots</b>	<b>\$884,661.96</b>	<b>\$839,507.39</b>	<b>(5.10%)</b>
a. 17 <sup>th</sup> Street Garage	\$239,444.95	\$292,043.42	21.97%
b. 7 <sup>th</sup> Street Garage	\$136,825.70	\$143,243.66	4.69%
c. 17 <sup>th</sup> Street Lots (E & W)	\$215,468.14	\$54,433.72	(74.74%)
d. 12 <sup>th</sup> Street Garage	\$28,516.25	\$31,205.76	9.43%
e. 13 <sup>th</sup> Street Garage	\$67,753.08	\$83,605.71	23.40%
f. 42 <sup>nd</sup> Street Garage	\$32,407.10	\$40,799.60	25.90%
g. 16 <sup>th</sup> Street Garage	\$164,246.74	\$194,175.52	18.22%
<b>III. Enforcement</b>	<b>\$309,860.37</b>	<b>\$174,504.52</b>	<b>(43.68%)**</b>
a. M-D City Pkg Violations	\$292,810.37	\$161,104.52	(44.98%)
b. Towing	\$17,050.00	\$13,400.00*	(21.41%)
<b>IV. Permit Sales</b>	<b>\$321,889.38</b>	<b>\$240,276.94</b>	<b>(25.35%***)</b>
a. Municipal Monthly Permits	\$116,355.32	\$74,883.09	(35.64%)
b. Valet & Space Rental	\$113,245.24	\$78,958.00	(30.28%)
c. Residential Permits	\$66,426.32	\$68,408.35	2.98%
d. Smart Card Sales (6 cards)	\$10,262.50	\$147.50	(98.56%)
e. Hotel Hang Tags (2,980 tags)	\$15,600.00	\$17,880.00	14.62%

Attached are detailed reports for each category listed above that comprises the total monthly revenue.

\* There are a number of factors contributing to the increase in meter revenue. The primary factors are: (1) Two (2) metered parking lots have been attended resulting in a significant increase in revenue; (2) a number of enhancements have taken place within the past twelve months with the multi-space pay stations, most notably the real time credit card acceptance, which has resulted in an increase in revenue.

\*\* This represents the first full month of impact on citation productivity after the Finance and Citywide Committee discussion on contracted parking enforcement. No other factors are identifiable for the decrease at this time.

\*\*\*This is a continuation of the revenue decrease trend as a result of the reduction in construction and valet space rentals.

Weather: 1 sunny, 14 partially sunny, 4 partially cloudy, 1 cloudy, and 11 rainy day

JMG/RM/SF/RAR

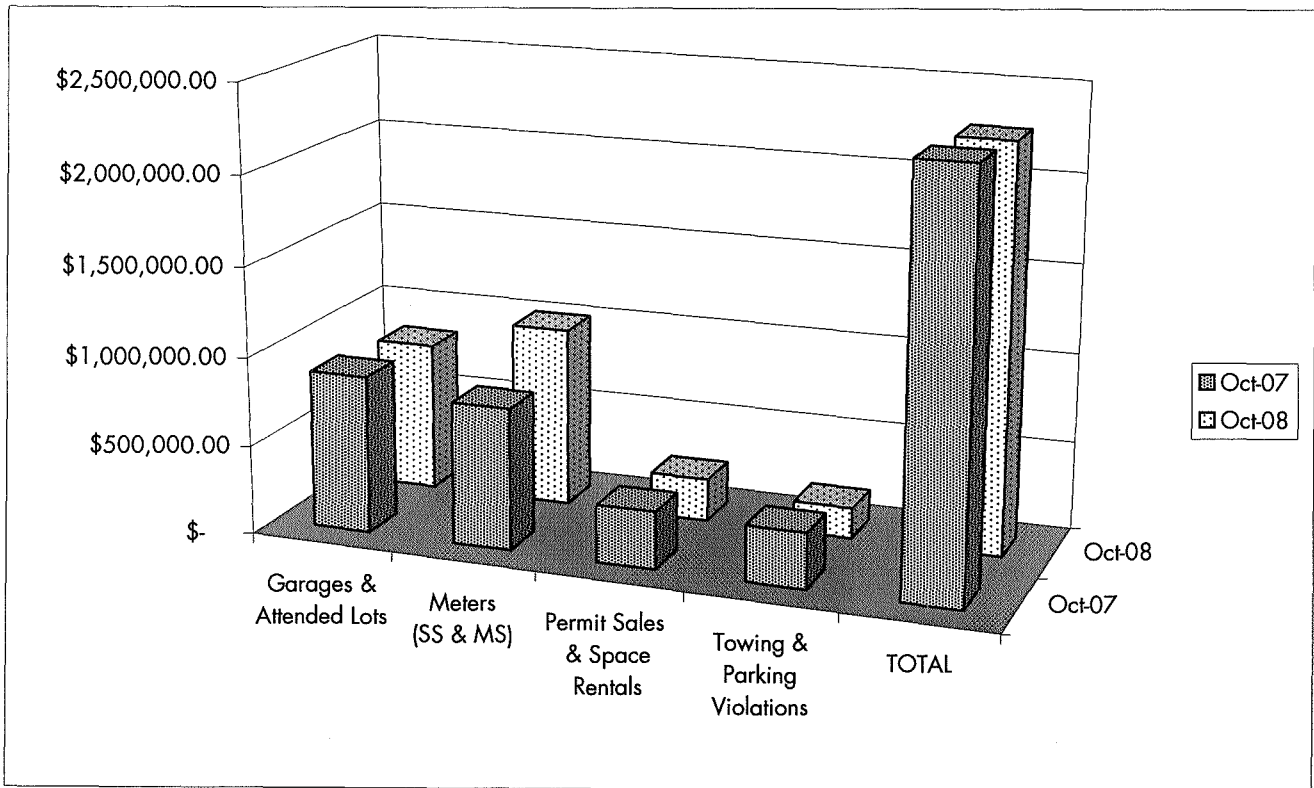
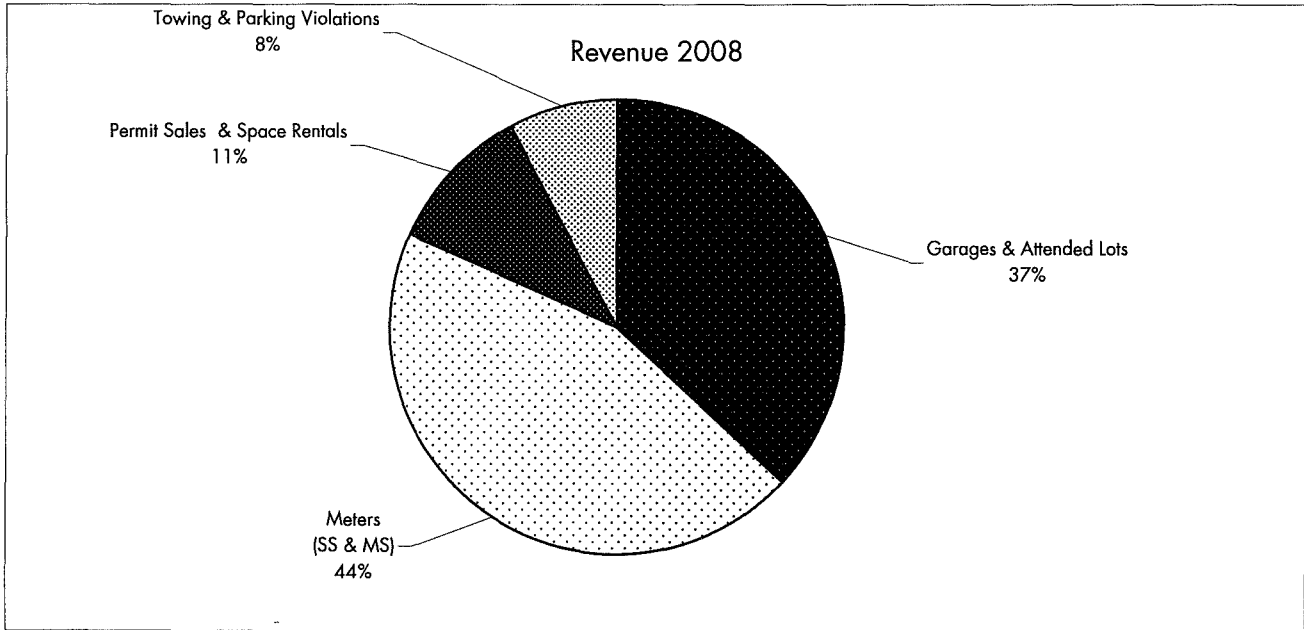
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Agenda Item 01  
Date 12-10-08

# PARKING DEPARTMENT REVENUE

October-08

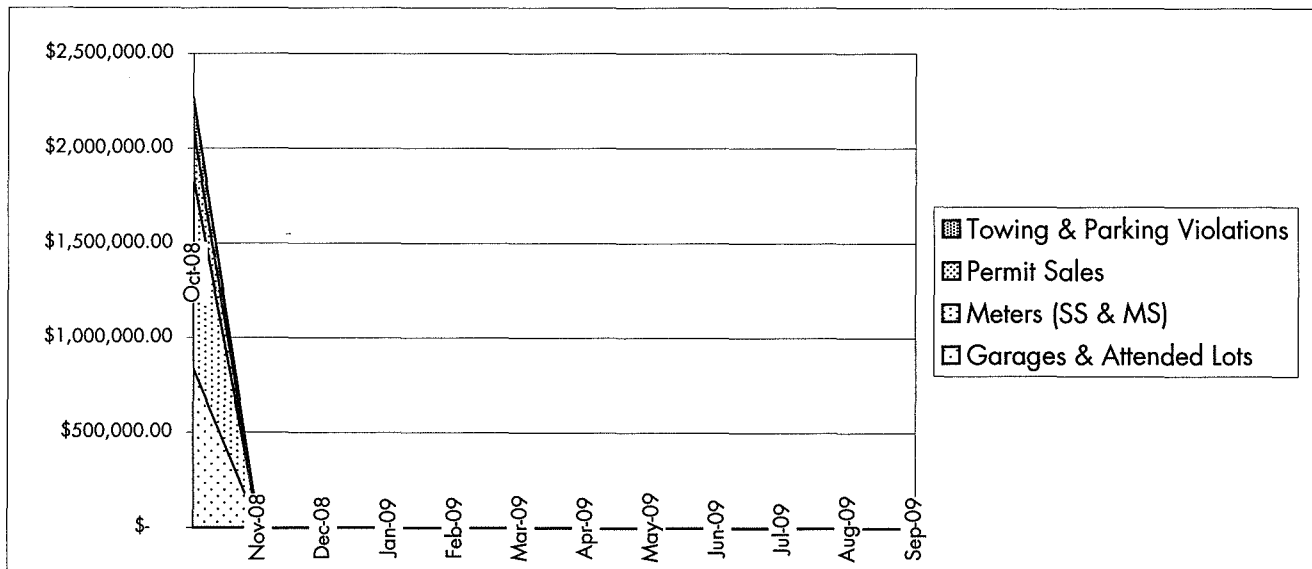
	Garages & Attended Lots	Meters (SS & MS)	Permit Sales & Space Rentals	Towing & Parking Violations	TOTAL
Oct-07	\$ 884,661.96	\$ 796,863.72	\$ 321,889.38	\$ 309,860.37	\$ 2,313,275.43
Oct-08	\$ 839,507.39	\$ 1,011,911.34	\$ 240,276.94	\$ 174,504.52	\$ 2,266,200.19
Diff	\$ (45,154.57)	\$ 215,047.62	\$ (81,612.44)	\$ (135,355.85)	\$ (47,075.24)
%	-5.10%	26.99%	-25.35%	-43.68%	-2.04%



# PARKING DEPARTMENT REVENUE YTD

October-08

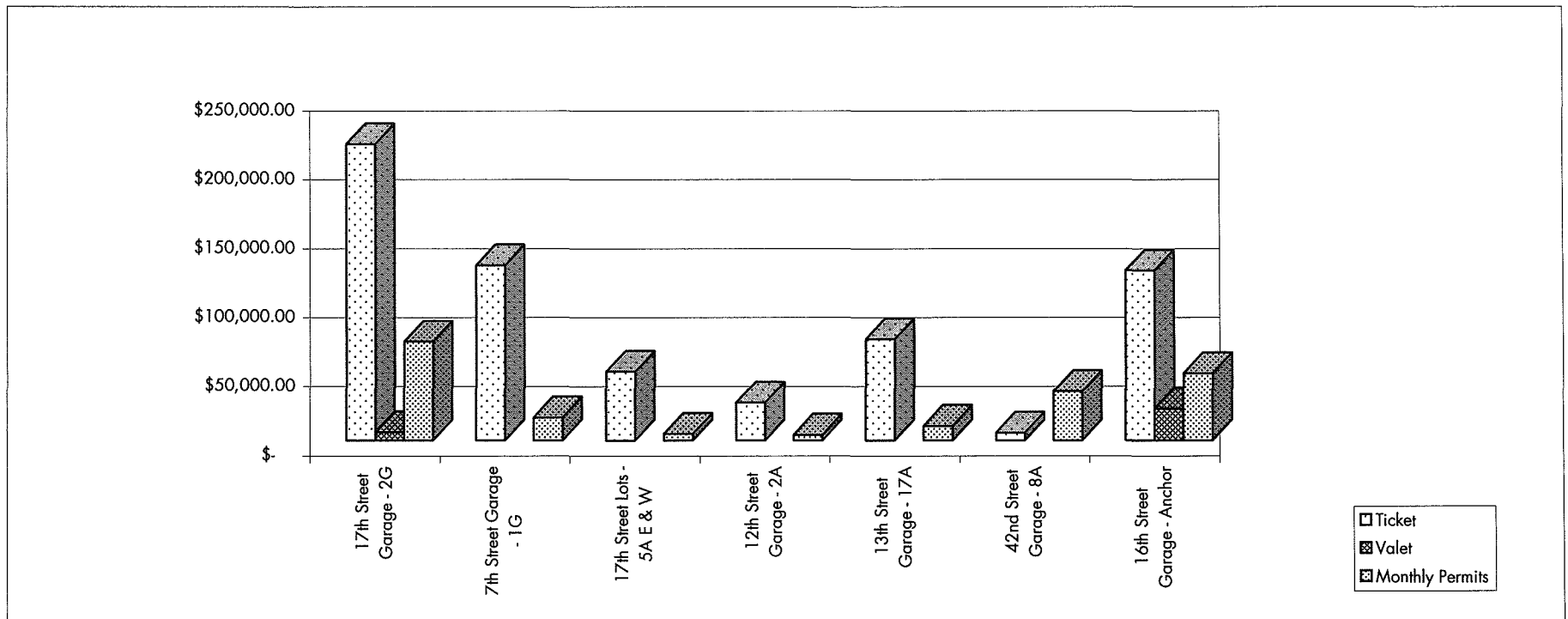
	<u>Garages &amp; Attended Lots</u>	<u>Meters (SS &amp; MS)</u>	<u>Permit Sales</u>	<u>Towing &amp; Parking Violations</u>	<u>TOTAL</u>
Oct-08	\$ 839,507.39	\$ 1,011,911.34	\$ 240,276.94	\$ 174,504.52	\$ 2,266,200.19
Nov-08					\$ -
Dec-08					\$ -
Jan-09					\$ -
Feb-09					\$ -
Mar-09					\$ -
Apr-09					\$ -
May-09					\$ -
Jun-09					\$ -
Jul-09					\$ -
Aug-09					\$ -
Sep-09					\$ -
YTD	\$ 839,507.39	\$ 1,011,911.34	\$ 240,276.94	\$ 174,504.52	\$ 2,266,200.19



# PARKING GARAGE REVENUE CATEGORIES

October-08

	17th Street Garage - 2G	7th Street Garage - 1G	17th Street Lots - 5A E & W	12th Street Garage - 2A	13th Street Garage - 17A	42nd Street Garage - 8A	16th Street Garage - Anchor	TOTAL
Ticket	\$ 214,623.42	\$ 126,818.66	\$ 49,603.72	\$ 27,145.76	\$ 73,175.71	\$ 5,519.60	\$ 122,974.81	\$ 619,861.68
Valet	\$ 5,950.00		\$ 4,830.00	\$ 4,060.00	\$ 10,430.00	\$ 35,280.00	\$ 22,825.71	\$ 28,775.71
Monthly Permits	\$ 71,470.00	\$ 16,425.00	\$ 4,830.00	\$ 4,060.00	\$ 10,430.00	\$ 35,280.00	\$ 48,375.00	\$ 190,870.00
	<b>\$ 292,043.42</b>	<b>\$ 143,243.66</b>	<b>\$ 54,433.72</b>	<b>\$ 31,205.76</b>	<b>\$ 83,605.71</b>	<b>\$ 40,799.60</b>	<b>\$ 194,175.52</b>	<b>\$ 839,507.39</b>



City of Miami Beach

Parking Department

Daily Vehicle Entry Report - October 2008

Date	Day	17th Street Garage - 2G			7th St Garage - 1G			16th Street Garage - ANCHOR		
		Total Vehicle Entries	Peak Period	Peak Vehicle Count	Total Vehicle Entries	Peak Period	Peak Vehicle Count	Total Vehicle Entries	Peak Period	Peak Vehicle Count
1	W	2597	17:00-17:59	394	509	02:00-02:59	269	690	09:00-09:59	113
2	TH	2657	17:00-17:59	415	499	15:00-15:59	101	696	17:00-17:59	113
3	F	4046	23:00-23:59	549	1000	23:00-23:59	183	1109	23:00-23:59	179
4	SA	2468	00:00-00:59	474	817	00:00-00:59	218	948	00:00-00:59	184
5	SU	3131	15:00-15:59	517	1029	15:00-15:59	188	842	15:00-15:59	114
6	MO	2773	17:00-17:59	504	508	13:00-13:59	97	764	15:00-15:59	114
7	TU	2866	17:00-17:59	483	464	18:00-18:59	109	725	17:00-17:59	121
8	W	3497	19:00-19:59	513	543	14:00-14:59	96	805	17:00-17:59	121
9	TH	2594	16:00-16:59	398	572	16:00-16:59	118	770	17:00-17:59	113
10	F	3787	17:00-17:59	559	1229	19:00-19:59	196	1258	23:00-23:59	199
11	SA	3428	00:00-00:59	526	1731	14:00-14:59	295	1480	00:00-00:59	245
12	SU	3056	18:00-18:59	496	1492	16:00-16:59	272	1047	00:00-00:59	186
13	MO	2184	13:00-13:59	346	580	15:00-15:59	124	823	12:00-12:59	129
14	TU	2886	19:00-19:59	436	336	18:00-18:59	81	694	17:00-17:59	124
15	W	2509	16:00-16:59	375	468	15:00-15:59	86	890	18:00-18:59	195
16	TH	3079	17:00-17:59	465	667	13:00-13:59	112	846	17:00-17:59	129
17	F	4329	22:00-22:59	639	971	23:00-23:59	148	1216	23:00-23:59	207
18	SA	4038	22:00-22:59	645	1779	14:00-14:59	289	1352	23:00-23:59	209
19	SU	3682	14:00-14:59	688	1215	00:00-00:59	247	947	00:00-00:59	189
20	MO	2727	00:00-00:59	127	481	16:00-16:59	85	734	17:00-17:59	118
21	TU	2508	17:00-17:59	417	489	16:00-16:59	94	718	18:00-18:59	115
22	W	2573	13:00-13:59	394	430	18:00-18:59	72	740	09:00-09:59	117
23	TH	2577	17:00-17:59	389	367	13:00-13:59	67	816	17:00-17:59	125
24	F	3484	16:00-16:59	445	693	23:00-23:59	152	852	16:00-16:59	229
25	SA	3602	19:00-19:59	582	1073	13:00-13:59	182	1107	14:00-14:59	160
26	SU	4052	19:00-19:59	786	833	00:00-00:59	186	845	00:00-00:59	158
27	MO	3162	17:00-17:59	530	512	14:00-14:59	87	834	17:00-17:59	128
28	TU	3612	19:00-19:59	527	483	16:00-16:59	88	793	15:00-15:59	122
29	W	3521	17:00-17:59	525	506	16:00-16:59	90	891	15:00-15:59	145
30	TH	3744	15:00-15:59	511	549	13:00-13:59	91	870	17:00-17:59	127
31	F	5055	18:00-18:59	713	851	23:00-23:59	202	1476	22:00-22:59	265
		100224			23676			28578		

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City of Miami Beach  
 Parking Department  
 Daily Vehicle Entry Report - October 2008

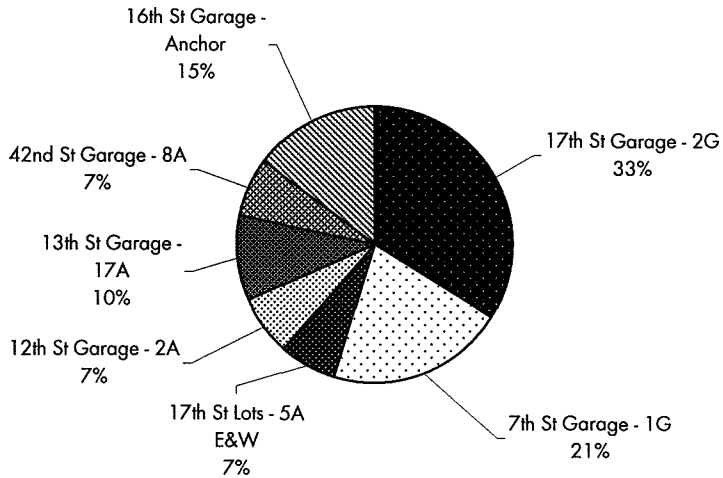
Date	Day	12th St Garage - 2A			13th St Garage - 17A			42nd St Garage - 8A		
		Total Vehicle Entries	Peak Period	Peak Vehicle Count	Total Vehicle Entries	Peak Period	Peak Vehicle Count	Total Vehicle Entries	Peak Period	Peak Vehicle Count
1	W	121	22:00-22:59	25	280	17:00-17:59	40	394	08:00-08:59	83
2	TH	100	06:00-06:59	21	299	15:00-15:59	48	481	14:00-14:59	87
3	F	170	23:00-23:59	35	489	23:00-23:59	82	460	09:00-09:59	105
4	SA	168	00:00-00:59	40	359	00:00-00:59	72	156	14:00-14:59	45
5	SU	168	01:00-01:59	40	525	15:00-15:59	90	101	14:00-14:59	33
6	MO	95	06:00-06:59	17	268	15:00-15:59	92	482	17:00-17:59	102
7	TU	92	16:00-16:59	20	257	18:00-18:59	43	470	17:00-17:59	94
8	W	91	06:00-06:59	15	278	14:00-14:59	51	448	17:00-17:59	85
9	TH	127	16:00-16:59	20	294	19:00-19:59	42	375	17:00-17:59	77
10	F	224	23:00-23:59	49	546	22:00-22:59	76	500	08:00-08:59	88
11	SA	255	00:00-00:59	39	671	23:00-23:59	91	180	14:00-14:59	47
12	SU	131	00:00-00:59	41	528	16:00-16:59	83	125	14:00-14:59	36
13	MO	79	06:00-06:59	12	287	15:00-15:59	58	422	14:00-14:59	101
14	TU	86	06:00-06:59	22	226	10:00-10:59	33	521	07:00-07:59	105
15	W	84	06:00-06:59	18	246	18:00-18:59	45	504	16:00-16:59	99
16	TH	134	20:00-20:59	17	333	19:00-19:59	58	529	17:00-17:59	105
17	F	152	22:00-22:59	26	509	17:00-17:59	74	515	14:00-14:59	96
18	SA	242	00:00-00:59	40	704	15:00-15:59	109	171	06:00-06:59	39
19	SU	116	00:00-00:59	43	427	17:00-17:59	74	120	14:00-14:59	36
20	MO	82	06:00-06:59	15	227	17:00-17:59	48	490	17:00-17:59	102
21	TU	93	15:00-15:59	21	241	09:00-09:59	47	515	08:00-08:59	97
22	W	123	19:00-19:59	33	281	18:00-18:59	44	487	08:00-08:59	85
23	TH	131	16:00-16:59	23	271	18:00-18:59	45	498	07:00-07:59	89
24	F	125	23:00-23:59	25	398	23:00-23:59	73	526	08:00-08:59	99
25	SA	183	03:00-03:59	38	459	23:00-23:59	67	184	06:00-06:59	27
26	SU	104	00:00-00:59	33	372	00:00-00:59	56	128	05:00-05:59	16
27	MO	112	13:00-13:59	18	321	15:00-15:59	56	522	07:00-07:59	82
28	TU	77	06:00-06:59	18	240	17:00-17:59	52	n/a	n/a	n/a
29	W	86	17:00-17:59	17	268	18:00-18:59	42	n/a	n/a	n/a
30	TH	124	23:00-23:59	21	354	09:00-09:59	49	n/a	n/a	n/a
31	F	202	22:00-22:59	58	463	23:00-23:59	77	n/a	n/a	n/a
		4077			11421			10304		

# PARKING GARAGE EXPENSES

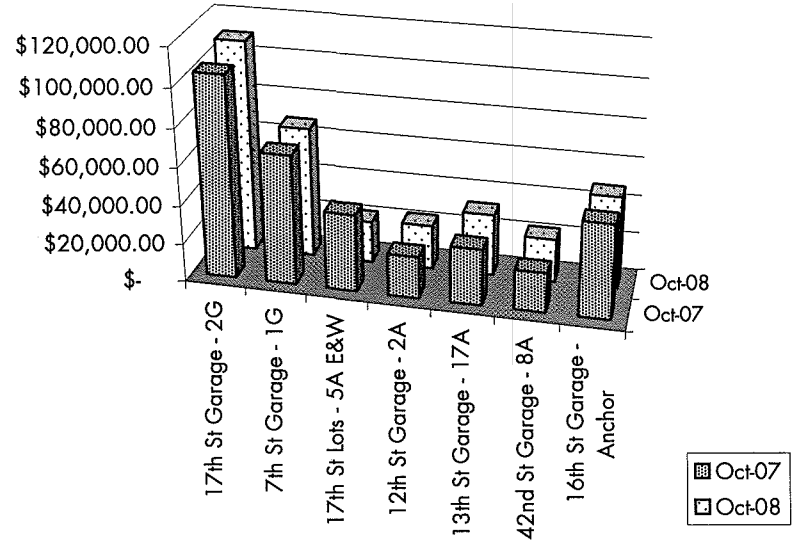
October-08

	17th St Garage - 2G	7th St Garage - 1G	17th St Lots - 5A E&W	12th St Garage - 2A	13th St Garage - 17A	42nd St Garage - 8A	16th St Garage - Anchor	TOTAL
Oct-07	\$ 105,146.55	\$ 67,652.52	\$ 40,389.10	\$ 21,962.99	\$ 29,545.17	\$ 20,780.90	\$ 49,424.47	\$ 334,901.70
Oct-08	\$ 110,380.09	\$ 68,081.19	\$ 21,943.35	\$ 23,157.77	\$ 32,370.85	\$ 22,667.71	\$ 48,241.20	\$ 326,842.16
DIFF	\$ 5,233.54	\$ 428.67	\$ (18,445.75)	\$ 1,194.78	\$ 2,825.68	\$ 1,886.81	\$ (1,183.27)	\$ (8,059.54)
%	4.98%	0.63%	-45.67%	5.44%	9.56%	9.08%	-2.39%	-2.41%

Expenses

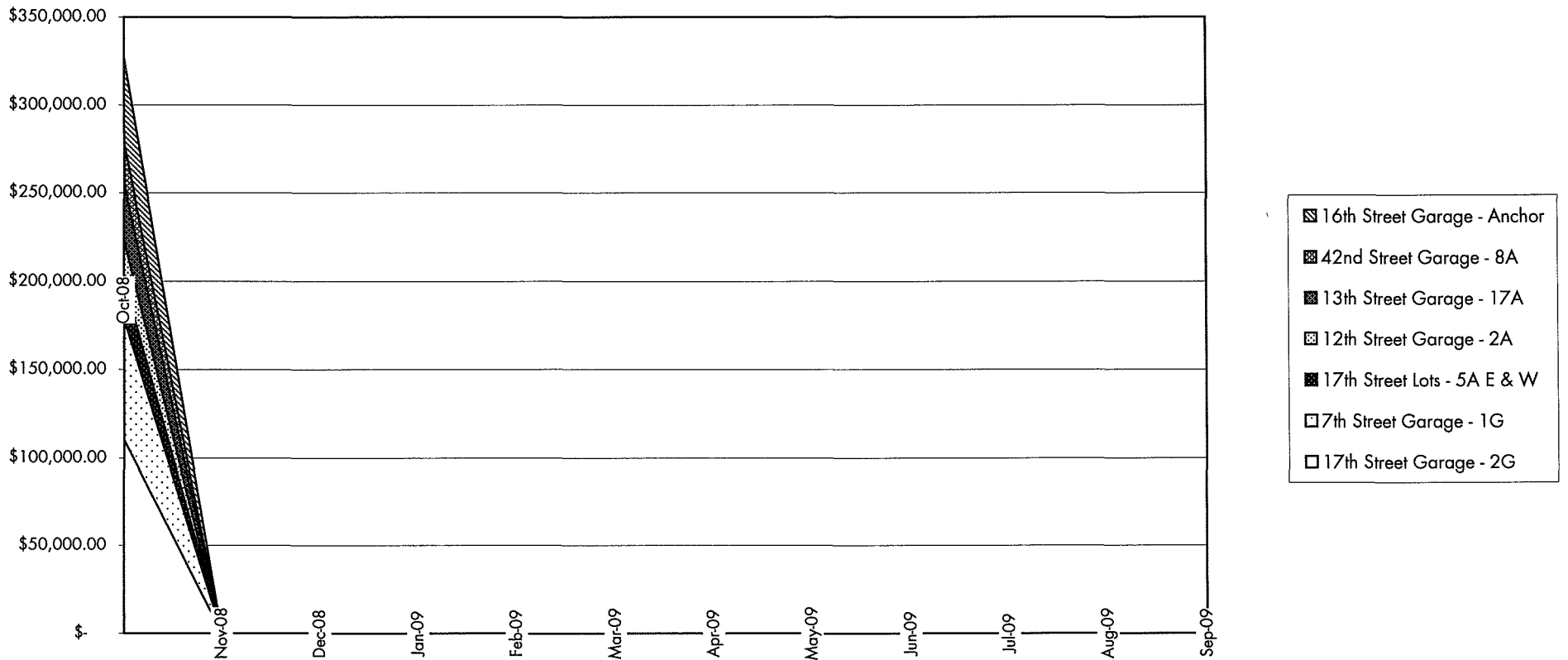


Expenses YTD



## PARKING GARAGE EXPENSES YTD

	17th Street Garage - 2G	7th Street Garage - 1G	17th Street Lots - 5A E & W	12th Street Garage - 2A	13th Street Garage - 17A	42nd Street Garage - 8A	16th Street Garage - Anchor	TOTAL
Oct-08	\$ 110,380.09	\$ 68,081.19	\$ 21,943.35	\$ 23,157.77	\$ 32,370.85	\$ 22,667.71	\$ 48,241.20	\$ 326,842.16
Nov-08								\$ -
Dec-08								\$ -
Jan-09								\$ -
Feb-09								\$ -
Mar-09								\$ -
Apr-09								\$ -
May-09								\$ -
Jun-09								\$ -
Jul-09								\$ -
Aug-09								\$ -
Sep-09								\$ -
	\$ 110,380.09	\$ 68,081.19	\$ 21,943.35	\$ 23,157.77	\$ 32,370.85	\$ 22,667.71	\$ 48,241.20	\$ 326,842.16



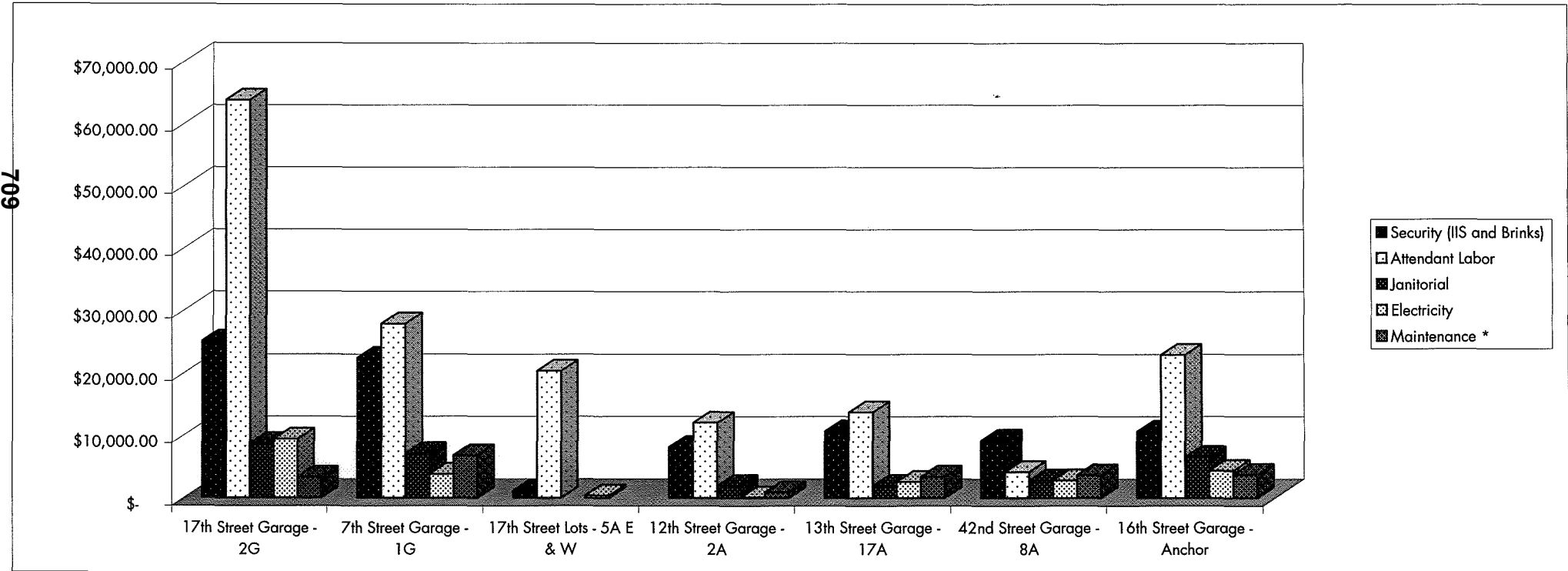


# PARKING GARAGE EXPENSES CATEGORIES

October-08

	17th Street Garage - 2G	7th Street Garage - 1G	17th Street Lots - 5A E & W	12th Street Garage - 2A	13th Street Garage - 17A	42nd Street Garage - 8A	16th Street Garage - Anchor	TOTAL
Security (IIS and Brinks)	\$ 25,120.87	\$ 22,468.56	\$ 1,144.80	\$ 8,145.74	\$ 10,674.34	\$ 9,209.56	\$ 10,623.06	\$ 87,386.93
Attendant Labor	\$ 63,852.17	\$ 27,904.34	\$ 20,407.07	\$ 12,054.91	\$ 13,780.51	\$ 4,170.94	\$ 22,978.10	\$ 165,148.04
Janitorial	\$ 8,706.67	\$ 7,086.13		\$ 1,951.00	\$ 1,951.00	\$ 2,799.80	\$ 6,528.20	\$ 29,022.80
Electricity	\$ 9,390.66	\$ 3,822.80	\$ 391.48	\$ 108.54	\$ 2,563.22	\$ 2,823.13	\$ 4,380.28	\$ 23,480.11
Maintenance *	\$ 3,309.72	\$ 6,799.36		\$ 897.58	\$ 3,401.78	\$ 3,664.28	\$ 3,731.56	\$ 21,804.28
	\$ 110,380.09	\$ 68,081.19	\$ 21,943.35	\$ 23,157.77	\$ 32,370.85	\$ 22,667.71	\$ 48,241.20	\$ 326,842.16

\* Includes Landscape, Revenue Control, Elevator & Surveillance



**CITY OF MIAMI BEACH  
PARKING DEPARTMENT  
FINANCIAL REPORT SUMMARY  
OCTOBER 2008**

LOCATION	REVENUE				EXPENSES				PROFIT/(LOSS)			
	2007 October	2008 October	Increase/ (Decrease)	Percent of Increase/ (Decrease)	2007 October	2008 October	Increase/ (Decrease)	Percent of Increase/ (Decrease)	2007 October	2008 October	Increase/ (Decrease)	Percent of Increase/ (Decrease)
<b>17 St. Garage</b>	239,444.95	292,043.42	<b>52,598.47</b>	<b>21.97%</b>	105,146.55	110,380.09	<b>5,233.54</b>	<b>4.98%</b>	134,298.40	181,663.33	<b>47,364.93</b>	<b>35.27%</b>
<b>7th St. Garage</b>	136,825.70	143,243.66	<b>6,417.96</b>	<b>4.69%</b>	67,652.52	68,081.19	<b>428.67</b>	<b>0.63%</b>	69,173.18	75,162.47	<b>5,989.29</b>	<b>8.66%</b>
<b>17th St. Lots</b>	215,468.14	54,433.72	<b>(161,034.42)</b>	<b>-74.74%</b>	40,389.10	21,943.35	<b>(18,445.75)</b>	<b>-45.67%</b>	175,079.04	32,490.37	<b>(142,588.67)</b>	<b>-81.44%</b>
<b>12th St. Garage</b>	28,516.25	31,205.76	<b>2,689.51</b>	<b>9.43%</b>	21,962.99	23,157.77	<b>1,194.78</b>	<b>5.44%</b>	6,553.26	8,047.99	<b>1,494.73</b>	<b>22.81%</b>
<b>13th St. Garage</b>	67,753.08	83,605.71	<b>15,852.63</b>	<b>23.40%</b>	29,545.17	32,370.85	<b>2,825.68</b>	<b>9.56%</b>	38,207.91	51,234.86	<b>13,026.95</b>	<b>34.09%</b>
<b>42nd St. Garage</b>	32,407.10	40,799.60	<b>8,392.50</b>	<b>25.90%</b>	20,780.90	22,667.71	<b>1,886.81</b>	<b>9.08%</b>	11,626.20	18,131.89	<b>6,505.69</b>	<b>55.96%</b>
<b>16th St. - Anchor</b>	164,246.74	194,175.52	<b>29,928.78</b>	<b>18.22%</b>	49,424.47	48,241.20	<b>(1,183.27)</b>	<b>-2.39%</b>	114,822.27	145,934.32	<b>31,112.05</b>	<b>27.10%</b>
<b>Totals</b>	<b>884,661.96</b>	<b>839,507.39</b>	<b>(45,154.57)</b>	<b>-5.10%</b>	<b>334,901.70</b>	<b>326,842.16</b>	<b>(8,059.54)</b>	<b>-2.41%</b>	<b>549,760.26</b>	<b>512,665.23</b>	<b>(37,095.03)</b>	<b>-6.75%</b>

710

	Revenue Per Space	Expenses Per Space	Profit/(Loss) Per Space	
<b>17 St. Garage</b>	200.03	75.60	124.43	The 17th Street Garage has 1,460 spaces.
<b>7th St. Garage</b>	221.74	105.39	116.35	The 7th Street Garage has 646 spaces.
<b>17th St. Lots</b>	107.58	43.37	64.21	The 17th Street Lots have 506 spaces.
<b>12th St. Garage</b>	232.88	172.82	60.06	The 12th Street Garage has 134 spaces.
<b>13th St. Garage</b>	292.33	113.18	179.14	The 13th Street Garage has 286 spaces.
<b>42nd St. Garage</b>	65.81	36.56	29.24	The 42nd Street Garage has 620 spaces.
<b>16th St. - Anchor</b>	241.81	60.08	181.74	The 16th Street - Anchor Garage has 803 spaces.

**CITY OF MIAMI BEACH  
PARKING DEPARTMENT  
FINANCIAL REPORT SUMMARY-YEAR TO DATE  
OCTOBER 2008**

LOCATION	REVENUE				EXPENSES				PROFIT/(LOSS)			
	2007 October	2008 October	Increase/ (Decrease)	Percent of Increase/ (Decrease)	2007 October	2008 October	Increase/ (Decrease)	Percent of Increase/ (Decrease)	2007 October	2008 October	Increase/ (Decrease)	Percent of Increase/ (Decrease)
<b>17 St. Garage</b>	239,444.95	292,043.42	<b>52,598.47</b>	<b>21.97%</b>	105,146.55	110,380.09	<b>5,233.54</b>	<b>4.98%</b>	134,298.40	181,663.33	<b>47,364.93</b>	<b>35.27%</b>
<b>7th St. Garage</b>	136,825.70	143,243.66	<b>6,417.96</b>	<b>4.69%</b>	67,652.52	68,081.19	<b>428.67</b>	<b>0.63%</b>	69,173.18	75,162.47	<b>5,989.29</b>	<b>8.66%</b>
<b>17th St. Lots</b>	215,468.14	54,433.72	<b>(161,034.42)</b>	<b>-74.74%</b>	40,389.10	21,943.35	<b>(18,445.75)</b>	<b>-45.67%</b>	175,079.04	32,490.37	<b>(142,588.67)</b>	<b>-81.44%</b>
<b>12th St. Garage</b>	28,516.25	31,205.76	<b>2,689.51</b>	<b>9.43%</b>	21,962.99	23,157.77	<b>1,194.78</b>	<b>5.44%</b>	6,553.26	8,047.99	<b>1,494.73</b>	<b>22.81%</b>
<b>13th St. Garage</b>	67,753.08	83,605.71	<b>15,852.63</b>	<b>23.40%</b>	29,545.17	32,370.85	<b>2,825.68</b>	<b>9.56%</b>	38,207.91	51,234.86	<b>13,026.95</b>	<b>34.09%</b>
<b>42nd St. Garage</b>	32,407.10	40,799.60	<b>8,392.50</b>	<b>25.90%</b>	20,780.90	22,667.71	<b>1,886.81</b>	<b>9.08%</b>	11,626.20	18,131.89	<b>6,505.69</b>	<b>55.96%</b>
<b>16th St. - Anchor</b>	164,246.74	194,175.52	<b>29,928.78</b>	<b>18.22%</b>	49,424.47	48,241.20	<b>(1,183.27)</b>	<b>-2.39%</b>	114,822.27	145,934.32	<b>31,112.05</b>	<b>27.10%</b>
<b>Totals</b>	<b>884,661.96</b>	<b>839,507.39</b>	<b>(45,154.57)</b>	<b>-5.10%</b>	<b>334,901.70</b>	<b>326,842.16</b>	<b>(8,059.54)</b>	<b>-2.41%</b>	<b>549,760.26</b>	<b>512,665.23</b>	<b>(37,095.03)</b>	<b>-6.75%</b>

711

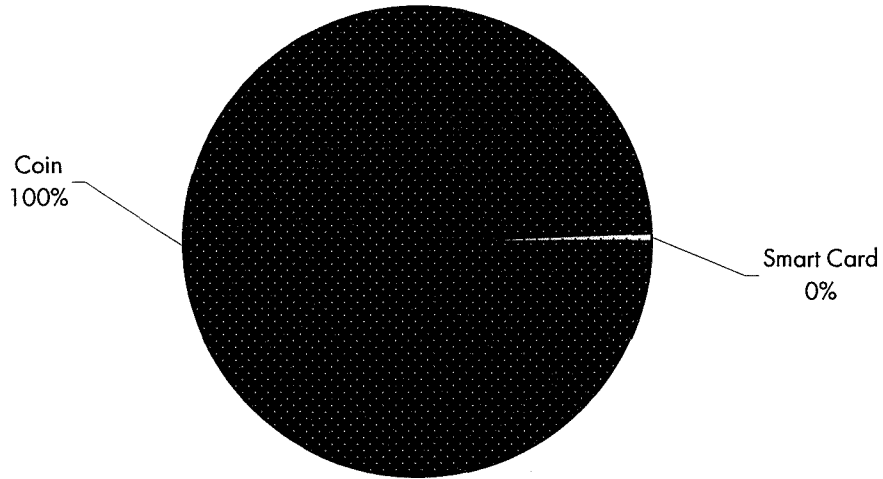
	Revenue Per Space	Expenses Per Space	Profit/(Loss) Per Space	
<b>17 St. Garage</b>	200.03	75.60	124.43	The 17th Street Garage has 1,460 spaces.
<b>7th St. Garage</b>	221.74	105.39	116.35	The 7th Street Garage has 646 spaces.
<b>17th St. Lots</b>	107.58	43.37	64.21	The 17th Street Lots have 506 spaces.
<b>12th St. Garage</b>	232.88	172.82	60.06	The 12th Street Garage has 134 spaces.
<b>13th St. Garage</b>	292.33	113.18	179.14	The 13th Street Garage has 286 spaces.
<b>42nd St. Garage</b>	65.81	36.56	29.24	The 42nd Street Garage has 620 spaces.
<b>16th St. - Anchor</b>	241.81	60.08	181.74	The 16th Street - Anchor Garage has 803 spaces.

# PARKING DEPARTMENT METER REVENUE

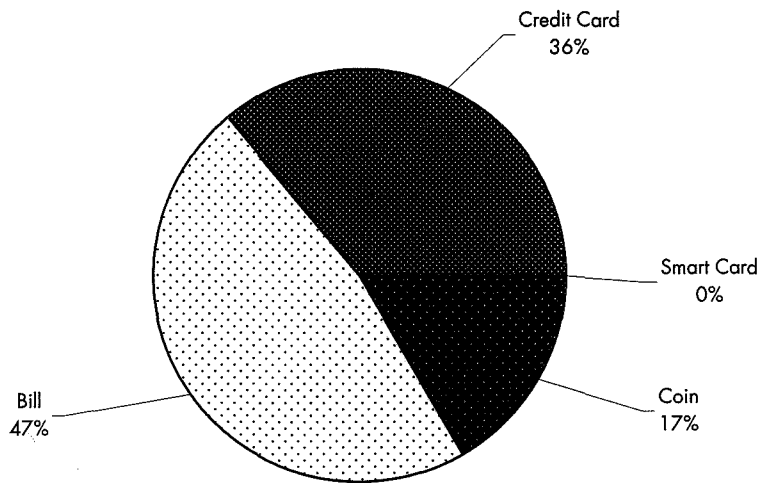
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Oct-08

## SINGLE SPACE METERS



## MULTI SPACE METERS



**CITY OF MIAMI BEACH  
PARKING DEPARTMENT  
ELECTRONIC METER REVENUE COMPARISON  
October 2008**

LOCATION	Accounting Code	# of Spaces	2007 October	2008 October	Increase/ (Decrease)	% of Inc/(Dec)
1X - (Washington - 4th & Lincoln) - On Street	480-8000-344501	291	\$40,088.29	\$52,805.27	12,716.98	31.72%
1A - (1st Street & Ocean Dr.) - Off Street	480-8000-344502	62	\$3,898.76	\$4,598.65	699.89	
1A - (1st Street & Ocean Dr.) - Attended	480-8000-344502	0	\$17,981.32	\$13,247.67		
Total		62	21,880.08	17,846.32	(4,033.76)	-18.44%
1B - (78 Washington Avenue) - Off Street	480-8000-344617	12	\$397.01	\$481.53	84.52	21.29%
2X - (Washington - 5th & Lincoln) - On Street	480-8000-344503	370	\$40,389.43	\$49,735.66	9,346.23	23.14%
2B - (6/7 & Meridian) - Off Street	480-8000-344505	25	\$714.79	\$424.71	(290.08)	-40.58%
3X - (Collins & Euclid Ave.) On Street	480-8000-344507	68	\$6,823.97	\$11,516.83	4,692.86	68.77%
4X - (Alton 7th St.- Dade Blvd.) - On Street	480-8000-344509	491	\$74,825.05	\$89,677.87	14,852.82	19.85%
4B - (Alton & 20th St.-Purdy-Dade Blvd.) - On Street	480-8000-344511	213	\$15,443.68	\$10,439.80	(5,003.88)	-32.40%
4C - (West Ave & 17th St.) - Off Street	480-8000-344512	66	\$11,705.41	\$8,588.63	(3,116.78)	-26.63%
4D - (West Ave & Lincoln Rd.) - Off Street	480-8000-344513	30	\$4,802.43	\$2,490.38	(2,312.05)	-48.14%
5C - (Convention Ctr. Dr. & 17th Street) - Off Street	480-8000-344517	85	\$3,805.83	\$7,876.69	4,070.86	
5C - (Convention Ctr. Dr. & 17th Street) - Attended	480-8000-344517	0	0.00	0.00		
Total		85	3,805.83	7,876.69	4,070.86	106.96%
5F - (Meridian Ave & 18th Street) - Off Street	480-8000-344519	97	\$0.00	\$0.00		
5F - (Meridian Ave & 18th Street) - Attended	480-8000-344519	0	0.00	0.00		
Total		97	0.00	0.00	0.00	#DIV/0!
5H - (19th Street & Meridian Ave) - Off Street	480-8000-344521	27	\$809.89	\$2,111.11	1,301.22	160.67%
5M - (17th & Meridian Ave) - Off Street (TEMP P-LOT)	480-8000-344506	27	\$0.00	\$230.49		
5M - (17th & Meridian Ave) - Attended	480-8000-344506	0	0.00	0.00		
Total			0.00	230.49	230.49	#DIV/0!
6X - (Collins - 20th to 24th St) - On Street	480-8000-344522	236	\$16,633.18	\$24,039.30	7,406.12	44.53%
6A - (22nd Street & Park) - Off Street	480-8000-344523	14	\$440.81	\$1,280.62	839.81	190.52%
6B - (Collins Ave & 21st Street) - Off Street	480-8000-344524	190	\$14,107.77	\$12,029.57	(2,078.20)	-14.73%
6B - (Collins Ave & 21st Street) - Attended	480-8000-344524	0	0.00	39,945.82		
Total		190	14,107.77	51,975.39	37,867.62	268.42%
7X - (Ocean - Biscayne - 15th St) - On Street	480-8000-344525	442	\$65,069.95	\$78,659.47	13,589.52	20.88%
7A - (Collins Ave, 4th to 15th St) - On Street	480-8000-344526	591	\$108,692.47	\$121,808.40	13,115.93	12.07%
7C - (Collins Ave & 6th St) - Off Street	480-8000-344528	14	\$433.21	\$326.38		
7C - (Collins Ave & 6th St) - Attended	480-8000-344528	0	0.00	0.00		
Total		14	433.21	326.38	(106.83)	-24.66%
8X - (Pinetree-Alton - 40th to 42nd St) - On Street	480-8000-344530	386	\$17,762.45	\$16,620.60	(1,141.85)	-6.43%
8A - (42nd Street Garage) - Off Street Meters	480-8000-344531	11	\$494.93	\$606.95	112.02	22.63%
8B - (42nd Street & Royal Palm) - Off Street	480-8000-344532	173	\$3,779.37	\$3,530.07		
8B - (42nd Street & Royal Palm) - Attended	480-8000-344532	0	0.00	0.00		
Total		173	3,779.37	3,530.07	(249.30)	-6.60%
8C - (40/41 Street & Chase) - Off Street	480-8000-344533	88	\$1,673.39	\$1,294.20	(379.19)	-22.66%
8D - (47th Street & Pinetree) - Off Street	480-8000-344534	16	\$61.46	\$50.87	(10.59)	-17.23%
8E - (41st Street & Alton) - Off Street	480-8000-344535	40	\$1,768.27	\$2,038.55	270.28	15.28%
8F - (41st Street & Jefferson) - Off Street	480-8000-344536	30	\$314.00	\$809.77	495.77	157.89%
9X - (Collins - 64th to 79th St) - On Street	480-8000-344537	527	\$32,947.03	\$34,653.98	1,706.95	5.18%
9A - (Harding & 71st St) - Off Street	480-8000-344538	48	\$2,658.14	\$1,574.19	(1,083.95)	-40.78%
9B - (72nd St. & Collins) - Off Street	480-8000-344539	0	\$10,169.26	\$3,844.37		
9B - (72nd St. & Collins) - Attended	480-8000-344539	0	0.00	2,465.41		
Total		0	10,169.26	6,309.78	(3,859.48)	-37.95%
9C (Carlyle & 71st St) - Off Street	480-8000-344540	14	\$117.62	\$55.22	(62.40)	-53.05%

**CITY OF MIAMI BEACH  
PARKING DEPARTMENT  
ELECTRONIC METER REVENUE COMPARISON  
October 2008**

LOCATION	Accounting Code	# of Spaces	2007 October	2008 October	Increase/ (Decrease)	% of Inc/(Dec)
9D - (Collins & 76th St) - Off Street	480-8000-344541	33	\$1,356.56	\$1,676.45	319.89	23.58%
9E - (71st St. & Harding) - Off Street	480-8000-344542	31	\$752.82	\$817.92	65.10	8.65%
9F - (75th & Collins) - Off Street	480-8000-344543	106	\$2,297.37	\$2,907.67	610.30	26.57%
10A - (Lincoln Lane & Lenox) - Off Street	480-8000-344544	70	\$13,010.94	\$20,645.78	7,634.84	58.68%
10B - (Lincoln Lane & Michigan) - Lease	480-8000-344545	0	\$14,583.33	\$14,583.33		
10B - (Lincoln Lane & Michigan) - Attended	480-8000-344545	0	0.00	0.00		
Total		0	14,583.33	14,583.33	0.00	0.00%
10C - (Lincoln Lane & Meridian) - Off Street	480-8000-344546	141	\$30,069.09	\$41,267.08	11,197.99	37.24%
10D - (Lincoln Lane & Jefferson - W) - Off Street	480-8000-344547	62	\$11,425.59	\$16,415.18	4,989.59	43.67%
10E - (Lincoln Lane & Jefferson - E) - Off Street	480-8000-344548	19	\$3,729.95	\$5,528.78	1,798.83	48.23%
10F - (Lincoln Lane & Euclid) - Off Street	480-8000-344549	36	\$6,961.22	\$11,794.27	4,833.05	69.43%
10G - (Lincoln Lane & Michigan) - Off Street	480-8000-344550	21	\$2,676.25	\$5,173.29	2,497.04	93.30%
11X - (Collins & 11th Street) - Off Street	480-8000-344551	0	\$0.00	\$0.00		
11X - (Collins & 11th Street) - Attended	480-8000-344551	0	0.00	0.00		
Total		0	0.00	0.00	0.00	#DIV/0!
12X - (Washington & 9th Street) - Off Street	480-8000-344552	23	\$3,097.83	\$3,516.36	418.53	13.51%
12X - (Washington & 9th Street) - Attended	480-8000-344552	0	0.00	0.00		
Total		23	3,097.83	3,516.36	418.53	13.51%
13X - (Washington & 10th Street) - Off Street	480-8000-344553	33	\$4,807.74	\$5,557.17		
13X - (Washington & 10th Street) - Attended	480-8000-344553	0	0.00	0.00		
Total		33	4,807.74	5,557.17	749.43	15.59%
15X - (16th to 18th East of Collins) - On Street	480-8000-344556	43	\$12,256.83	\$18,197.76	5,940.93	48.47%
15A - (Washington, 17th to 20th) - On Street	480-8000-344557	91	\$12,823.40	\$12,614.13	(209.27)	-1.63%
15B - (Convention Center Drive) - On Street	480-8000-344558	46	\$2,940.73	\$2,595.12	(345.61)	-11.75%
16X - (25th to 32nd, E of Collins) - On Street	480-8000-344559	78	\$5,685.16	\$4,827.94	(857.22)	-15.08%
16A - (35th to 43rd, E of Collins) - On Street	480-8000-344560	117	\$1,958.01	\$6,422.77	4,464.76	228.03%
16B - (Indian Crk Dr, 27th to 32nd) - On Street	480-8000-344561	219	\$5,914.83	\$4,561.34	(1,353.49)	-22.88%
16C - (Indian Crk - 33rd to 43rd) - On Street	480-8000-344562	230	\$15,035.55	\$9,569.72	(5,465.83)	-36.35%
16D - (Collins Ave & 34th St) - Off Street	480-8000-344563	64	\$3,361.15	\$2,859.67		
16D - (Collins Ave & 34th St) - Attended	480-8000-344563	0	0.00	0.00		
Total		64	3,361.15	2,859.67	(501.48)	-14.92%
16E - (Collins Ave & 35th St) - Off Street	480-8000-344564	72	\$7,731.20	\$4,254.87		
16E - (Collins Ave & 35th St) - Attended	480-8000-344564	0	0.00	0.00		
Total		72	7,731.20	4,254.87	(3,476.33)	-44.96%
17X - (Collins & 13th Street) - Off Street	480-8000-344565	54	\$3,329.45	\$5,358.71		
17X - (Collins & 13th Street) - Attended	480-8000-344565	0	9,551.42	10,135.50		
Total		54	12,880.87	15,494.21	2,613.34	20.29%
18X - (Indian Crk & 65th St) - Off Street	480-8000-344567	53	\$7.22	\$551.32	544.10	7536.01%
18A - (Collins & 64th St) - Off Street	480-8000-344568	67	\$2,567.96	\$3,327.56		
18A - (Collins & 64th St) - Attended	480-8000-344568	0	0.00	0.00		
Total		67	2,567.96	3,327.56	759.60	29.58%
19X - (Collins & 46th Street) - Off Street	480-8000-344569	449	\$26,272.80	\$10,145.97		
19X - (Collins & 46th Street) - Attended	480-8000-344569	0	0.00	81,603.73		
Total		449	26,272.80	91,749.70	65,476.90	249.22%
19A - (Collins & 46th Street) - On Street	480-8000-344570	19	\$439.63	\$653.28	213.65	48.60%

**CITY OF MIAMI BEACH  
PARKING DEPARTMENT  
ELECTRONIC METER REVENUE COMPARISON  
October 2008**

LOCATION	Accounting Code	# of Spaces	2007 October	2008 October	Increase/ (Decrease)	% of Inc/(Dec)
19B - (Collins & 53rd Street) - Off Street	480-8000-344571	158	\$3,240.27	\$6,207.05		
19B - (Collins & 53rd Street) - Attended	480-8000-344571	0	0.00	0.00		
<b>Total</b>		<b>158</b>	<b>3,240.27</b>	<b>6,207.05</b>	<b>2,966.78</b>	<b>91.56%</b>
20X - (Collins Ave & 27th St) - Off Street	480-8000-344572	121	\$3,246.61	\$3,554.12		
20X - (Collins Ave & 27th St) - Attended	480-8000-344572	0	3,750.00	0.00		
<b>Total</b>		<b>121</b>	<b>6,996.61</b>	<b>3,554.12</b>	<b>(3,442.49)</b>	<b>-49.20%</b>
22X - (Carlyle & 72nd St) - Off Street	480-8000-344574	45	\$393.09	\$439.84	46.75	11.89%
23X - (83rd & Abbott) - Off Street	480-8000-344575	25	\$99.00	\$113.79	14.79	14.94%
24X - (Normandy Isle & Bay Dr) - On Street	480-8000-344576	102	\$4,927.35	\$6,210.73	1,283.38	26.05%
24A - (Normandy Isle & Bay Dr) - Off Street	480-8000-344577	26	\$630.38	\$0.00	(630.38)	-100.00%
24B - (Normandy Isle & Vendome) - Off Street	480-8000-344578	22	\$240.02	\$519.05	279.03	116.25%
24C - (Normandy Isle & Bay Rd S/S) - Off Street	480-8000-344579	33	\$633.18	\$616.68	(16.50)	-2.61%
25X - (Bonita Drive & 71st St) - Off Street	480-8000-344580	15	\$415.65	\$330.93	(84.72)	-20.38%
26X - (Collins, 79th to 87th Terr) - On Street	480-8000-344581	283	\$3,019.32	\$3,445.54	426.22	14.12%
26Z - (Collins & 87th Street) - Off Street	480-8000-344616	15	\$337.54	\$127.29	(210.25)	-62.29%
10X - (Lincoln Lane & Lenox) - Off Street	480-8000-344582	99	\$22,164.68	\$29,286.50		
10X - (Lincoln Lane & Lenox) - Attended	480-8000-344582	0	0.00	0.00		
<b>Total</b>		<b>99</b>	<b>22,164.68</b>	<b>29,286.50</b>	<b>7,121.82</b>	<b>32.13%</b>
26A - (Collins & 80th Street) - Off Street	480-8000-344584	62	\$443.29	\$655.12		
26A - (Collins & 80th Street) - Attended	480-8000-344584	0	0.00	0.00		
		62	443.29	655.12	211.83	47.79%
26B - (Collins & 84th Street) - Off Street	480-8000-344585	62	\$1,073.11	\$714.00	(359.11)	-33.46%
4E (Purdy & 18th Street) - Off Street	480-8000-344586	39	\$6,871.05	\$5,248.42		
4E (Purdy & 18th Street) - Attended	480-8000-344586	0	0.00	2,528.04		
<b>Total</b>		<b>39</b>	<b>6,871.05</b>	<b>7,776.46</b>	<b>905.41</b>	<b>13.18%</b>
8G - (40th Street & Royal Palm) - Off Street	480-8000-344592	43	\$2,320.87	\$2,360.50	39.63	1.71%
8H - (40th Street & Prairie) - Off Street	480-8000-344594	71	\$2,896.73	\$2,286.27	(610.46)	-21.07%
26C - (Collins & 79th Street) - Off Street	480-8000-344600	34	\$128.56	\$235.38	106.82	83.09%
26D - (Collins & 83rd Street) - Off Street	480-8000-344601	95	\$530.03	\$173.74	(356.29)	-67.22%
26D - (Collins & 83rd Street) - Attended	480-8000-344601	0	\$900.00	\$0.00		
		95	1,430.03	173.74	(1,256.29)	-87.85%
SLSP00 - (South Point Lot) - Off Street	480-8000-344602	215	\$1,641.71	\$0.00		
SLSP00 - (South Point Lot) - Attended	480-8000-344602	0	3,467.31	0.00		
<b>Total</b>		<b>215</b>	<b>5,109.02</b>	<b>0.00</b>	<b>(5,109.02)</b>	<b>-100.00%</b>
4th & Alton Lot - Off Street	480-8000-344604	21	\$540.55	\$926.97	386.42	71.49%
4A - 1833 Bay Road - Off Street	480-8000-344608	0	\$0.00	\$0.00	0.00	#DIV/0!
7D - 10-11th & Collins (Lease)	480-8000-344529	0	\$3,500.00	\$3,500.00	0.00	0.00%
10H - (Lincoln Rd. So. & Lenox) - Off Street	480-8000-344611	0	\$3,653.06	\$4,896.33	1,243.27	34.03%
14A - 16th Street & Washington (Lease)	480-8000-344555	0	\$14,583.33	\$14,583.33	0.00	0.00%
P4 - (137 Washington Avenue) - Off Street	480-8000-344516	0	\$2,694.19	\$3,404.49	710.30	26.36%
P50 - (24th Street & Flamingo Drive) - Off Street	480-8000-344619	23	\$0.00	\$0.00	0.00	#DIV/0!
P51 - (23rd Street & Liberty Avenue East) - Off Street	480-8000-344620	20	\$2,417.45	\$4,672.97		
P51 - (23rd Street & Liberty Avenue East) - Attended	480-8000-344620	0	0.00	0.00		
<b>Total</b>			<b>2,417.45</b>	<b>4,672.97</b>	<b>2,255.52</b>	<b>93.30%</b>
P52 - (23rd Street & Liberty Avenue West) - Off Street	480-8000-344621	35	\$2,469.34	\$7,177.15		
P52 - (23rd Street & Liberty Avenue West) - Attended	480-8000-344621	0	0.00	0.00		
<b>Total</b>			<b>2,469.34</b>	<b>7,177.15</b>	<b>4,707.81</b>	<b>190.65%</b>
P85 - (71st Street & Byron) - Off Street	480-8000-344618	0	\$182.85	\$275.41		
P85 - (71st Street & Byron) - Attended	480-8000-344618	0	0.00	0.00		
<b>Total</b>		<b>0</b>	<b>182.85</b>	<b>275.41</b>	<b>92.56</b>	<b>50.62%</b>
<b>TOTAL</b>			<b>\$796,863.72</b>	<b>\$1,011,911.34</b>	<b>\$215,047.62</b>	<b>26.99%</b>

NOTE: SLSP00-(SOUTH POINT LOT) CLOSED DURING AUGUST/2007.  
NOTE: ZONES WITH MULTI-SPACE PAYSTATIONS ARE ITALICIZED.

City of Miami Beach Parking Department  
Profit & Loss Statement  
Garages & Lots - FY07/08

17th Street Garage - 2G

LOCATION	ACCOUNTING CODE	2007 October	2007 November	2007 December	2008 January	2008 February	2008 March	2008 April	2008 May	2008 June	2008 July	2008 August	2008 September	FY 2007/2008 TOTAL
<b>17th Street Garage - 2G</b>														
Revenue-Ticket	480-8000-344583	172,964.95	248,676.03	227,109.19	244,550.67	268,996.76	315,338.12	282,459.79	288,067.39	212,902.00	242,251.62	236,683.98	199,089.91	2,939,090.41
Revenue - Space Rental	480-8000-344583	7,800.00	7,800.00	5,950.00	5,950.00	7,800.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	76,950.00
Revenue-Monthly Permits	480-8000-344514	58,680.00	60,000.00	68,530.00	76,020.00	73,780.00	73,920.00	75,880.00	76,650.00	76,230.00	73,360.00	73,430.00	72,170.00	858,650.00
	<b>17th St. - 2G REVENUE</b> (Sales Tax Excluded)	239,444.95	316,476.03	301,589.19	326,520.67	350,576.76	395,208.12	364,289.79	370,667.39	295,082.00	321,561.62	316,063.98	277,209.91	3,874,690.41
<b>Expenses</b>														
Security Personnel		17,087.26	17,358.83	21,826.73	17,688.75	19,461.23	21,987.01	17,509.88	20,083.65	19,516.36	30,612.08	24,623.48	30,300.49	258,055.75
Attendant/Cashier Labor		65,919.00	79,302.99	91,415.50	83,562.98	98,445.18	95,749.06	68,929.83	71,115.35	67,267.26	84,984.07	61,368.63	80,559.37	948,619.22
FP&L		8,440.30	7,765.98	8,901.56	9,101.02	7,804.31	8,204.25	8,288.84	8,204.78	9,293.17	8,691.11	8,744.84	9,215.73	102,655.89
Revenue Control Equipment Maintenance		1,891.66	3,577.66	8,500.66	1,891.66	4,443.66	1,891.66	8,817.66	1,891.66	5,519.22	4,553.47	2,522.22	2,522.22	48,023.41
Armed Guard Revenue Pickup		455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	5,460.00
Elevator Maintenance		425.00	425.00	3,300.00	8,562.39	731.25	2,489.40	972.78	885.28	425.00	425.00	498.78	797.78	19,937.66
Landscape and Lot Maintenance		108.33	601.08	108.33	108.33	108.33	108.33	108.33	108.33	362.50	362.50	362.50	362.50	2,809.39
Garage Cleaning/Maintenance		10,820.00	10,820.00	10,820.00	10,820.00	10,820.00	10,820.00	10,820.00	10,820.00	10,820.00	10,820.00	10,820.00	10,820.00	129,840.00
	<b>17th St. - 2G EXPENSES</b>	105,146.55	120,306.54	145,327.78	132,190.13	142,268.96	141,704.71	115,902.32	113,564.05	113,658.51	140,903.23	109,395.45	135,033.09	1,515,401.32
	<b>17th St. PROFIT/(LOSS)</b>	134,298.40	196,169.49	156,261.41	194,330.54	208,307.80	253,503.41	248,387.47	257,103.34	181,423.49	180,658.39	206,668.53	142,176.82	2,359,289.09

7th Street Garage - 1G

LOCATION	ACCOUNTING CODE	2007 October	2007 November	2007 December	2008 January	2008 February	2008 March	2008 April	2008 May	2008 June	2008 July	2008 August	2008 September	FY 2007/2008 TOTAL
<b>7th Street Garage - 1G</b>														
Revenue-Ticket	142-8000-344404	120,475.70	129,544.85	155,689.73	147,320.57	167,184.11	230,020.55	179,418.67	186,345.77	138,309.34	146,124.28	146,497.21	109,613.08	1,856,543.86
Revenue-Monthly Permits	142-8000-344404	16,350.00	16,350.00	16,350.00	16,425.00	16,425.00	16,425.00	16,350.00	16,500.00	16,500.00	16,500.00	16,500.00	16,425.00	197,100.00
	<b>7th Street Garage - 1G Ri</b> (Sales Tax Excluded)	136,825.70	145,894.85	172,039.73	163,745.57	183,609.11	246,445.55	195,768.67	202,845.77	154,809.34	162,624.28	162,997.21	126,038.08	2,053,643.86
<b>Expenses</b>														
Security		20,705.79	20,789.25	25,936.89	20,805.16	21,075.67	26,211.16	21,174.83	21,214.59	21,465.02	26,640.47	21,337.81	26,592.76	273,949.40
Attendant/Cashier Labor		30,407.91	29,548.99	36,762.56	31,133.52	30,740.60	39,380.12	31,377.21	31,559.94	29,872.67	48,853.25	40,485.20	35,446.40	415,568.37
Landscape Maintenance		918.67	918.67	2,244.67	918.68	918.67	2,208.67	918.67	918.67	3,709.25	3,709.25	3,709.25	3,709.25	24,802.37
FP&L		3,400.85	3,465.97	3,453.00	3,633.57	3,244.31	3,190.63	3,376.86	3,094.72	3,428.87	3,692.34	3,907.14	3,991.78	41,880.04
Revenue Control Equipment Maintenance		775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	9,300.00
Garage Cleaning/Maintenance		9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	110,904.00
Armed Guard Revenue Pickup		455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	5,460.00
Elevator Maintenance		1,135.89	1,283.89	2,215.89	1,686.61	3,193.89	1,135.89	1,135.89	2,431.89	2,490.56	3,125.60	1,209.26	1,573.26	22,618.52
Surveillance System Maintenance		611.41	611.41	2,997.51	611.41	611.41	611.41	611.41	611.41	611.41	0.00	0.00	0.00	7,888.79
	<b>7th St. Garage - 1G EXPE</b>	67,652.52	67,090.18	84,082.52	69,260.95	70,256.55	83,209.88	69,066.87	70,303.22	72,049.78	96,492.91	81,120.66	81,785.45	912,371.49
	<b>7th St. - 1G Estimated De</b>	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	714,000.00
	<b>7th St. - 1G PROFIT/(LOS)</b>	9,673.18	19,304.67	28,457.21	34,984.62	53,852.56	103,735.67	67,201.80	73,042.55	23,259.56	6,631.37	22,376.55	(15,247.37)	427,272.37



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17th Street Lots - 5A E & W

LOCATION	ACCOUNTING CODE	2007 October	2007 November	2007 December	2008 January	2008 February	2008 March	2008 April	2008 May	2008 June	2008 July	2008 August	2008 September	FY 2007/2008 TOTAL
<b>17th Street Lots - 5A East and West</b>														
Revenue-Ticket	480-8000-344515	197,948.14	224,573.98	252,588.94	122,387.08	99,239.67	98,055.35	73,172.89	86,176.52	58,671.85	66,031.49	59,224.42	36,016.62	1,374,086.95
Revenue-Valet	480-8000-344515	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue-Monthly Permits	480-8000-344596	17,520.00	16,080.00	15,050.00	4,550.00	4,690.00	4,690.00	4,690.00	4,690.00	4,690.00	5,040.00	5,320.00	5,040.00	92,050.00
	<b>17th Lots - 5A REVENUE</b> (Sales Tax Excluded)	215,468.14	240,653.98	267,638.94	126,937.08	103,929.67	102,745.35	77,862.89	90,866.52	63,361.85	71,071.49	64,544.42	41,056.62	1,466,136.95
<b>Expenses</b>														
Security Personnel		1,144.80	1,144.80	1,431.00	1,144.80	1,144.80	1,431.00	1,144.80	1,900.05	1,144.80	1,144.80	1,144.80	1,144.80	15,065.25
Attendant/Cashier Labor		36,458.49	39,719.54	46,287.05	26,076.94	25,209.61	31,250.67	24,633.91	24,830.85	23,535.52	27,834.35	18,527.31	25,872.32	350,236.56
Revenue Control Equipment Maintenance		1,891.66	1,891.66	1,891.66	4,691.66	4,691.66	1,891.66	1,891.66	1,891.66	0.00	0.00	0.00	0.00	20,733.28
Landscape and Lot Maintenance		502.67	502.67	502.67	702.67	502.67	502.67	502.67	502.67	0.00	0.00	0.00	0.00	4,221.36
FP&L		391.48	391.48	391.48	391.48	391.48	391.48	391.48	391.48	391.48	391.48	391.48	391.48	4,697.76
	<b>17th Lots - 5A EXPENSES</b>	40,389.10	43,650.15	50,503.86	33,007.55	31,940.22	35,467.48	28,564.52	29,516.71	25,071.80	29,370.63	20,063.59	27,408.60	394,954.21
	<b>17th Lots PROFIT/(LOSS)</b>	175,079.04	197,003.83	217,135.08	93,929.53	71,989.45	67,277.87	49,298.37	61,349.81	38,290.05	41,700.86	44,480.83	13,648.02	1,071,182.74

12th Street Garage - 2A

LOCATION	ACCOUNTING CODE	2007 October	2007 November	2007 December	2008 January	2008 February	2008 March	2008 April	2008 May	2008 June	2008 July	2008 August	2008 September	FY 2007/2008 TOTAL
<b>12th Street Garage - 2A</b>														
Revenue-Ticket	480-8000-344504	24,796.25	25,780.39	25,704.67	27,350.50	34,304.70	52,913.08	35,982.25	35,030.86	25,411.15	28,635.88	28,149.53	18,293.46	362,352.72
Revenue-Monthly Permits	480-8000-344593	3,720.00	3,780.00	4,410.00	4,410.00	4,410.00	3,920.00	3,920.00	3,360.00	3,360.00	3,710.00	3,710.00	4,270.00	46,980.00
	<b>12th St. - 2A REVENUE</b> (Sales Tax Excluded)	28,516.25	29,560.39	30,114.67	31,760.50	38,714.70	56,833.08	39,902.25	38,390.86	28,771.15	32,345.88	31,859.53	22,563.46	409,332.72
<b>Expenses</b>														
Security Personnel		7,254.39	7,266.30	9,074.93	6,972.16	9,154.05	9,039.16	7,262.34	12,411.90	9,634.51	9,550.44	7,669.05	9,576.98	104,866.21
Attendant/Cashier Labor		12,739.25	11,656.30	14,694.20	13,200.91	12,664.71	15,341.82	11,266.80	12,333.44	11,736.19	14,749.80	10,924.93	15,028.69	156,337.04
FP&L		108.54	108.54	108.54	108.54	108.54	108.54	108.54	108.54	108.54	108.54	108.54	108.54	1,302.48
Elevator Maintenance		143.33	143.33	143.33	143.33	143.33	143.33	143.33	143.33	152.58	152.58	152.58	152.58	1,756.96
Garage Cleaning/Maintenance		1,717.48	1,592.48	1,592.48	1,717.48	1,717.48	1,592.48	1,982.28	1,786.18	2,632.18	1,786.18	1,786.18	1,786.18	21,689.06
Landscape Maintenance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	225.00	225.00	900.00
Armed Guard Revenue Pickup		0.00	0.00	0.00	0.00	0.00	0.00	455.00	455.00	455.00	455.00	455.00	455.00	2,730.00
	<b>12th St. - 2A EXPENSES</b>	21,962.99	20,766.95	25,613.48	22,142.42	23,788.11	26,225.33	21,218.29	27,238.39	24,944.00	27,027.54	21,321.28	27,332.97	289,581.75
	<b>12th St. - 2A PROFIT/(LO)</b>	6,553.26	8,793.44	4,501.19	9,618.08	14,926.59	30,607.75	18,683.96	11,152.47	3,827.15	5,318.34	10,538.25	-4,769.51	119,750.97

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13th Street Garage - 17A

LOCATION	ACCOUNTING CODE	2007 October	2007 November	2007 December	2008 January	2008 February	2008 March	2008 April	2008 May	2008 June	2008 July	2008 August	2008 September	FY 2007/2008 TOTAL
<b>13th Street Garage - 17A</b>														
Revenue-Ticket	480-8000-344566	59,413.08	61,568.24	68,486.90	64,603.75	75,440.22	105,373.81	88,571.97	92,432.72	75,740.15	83,343.94	89,434.56	61,384.13	925,793.47
Revenue-Monthly Permits	480-8000-344527	8,340.00	8,160.00	9,660.00	9,660.00	9,660.00	9,660.00	9,030.00	9,450.00	8,680.00	10,360.00	10,430.00	10,430.00	113,520.00
	<b>13th St. - 17A REVENUE</b> (Sales Tax Excluded)	67,753.08	69,728.24	78,146.90	74,263.75	85,100.22	115,033.81	97,601.97	101,882.72	84,420.15	93,703.94	99,864.56	71,814.13	1,039,313.47
<b>Expenses</b>														
Security Personnel		8,907.98	9,198.15	11,463.91	9,420.77	11,272.74	11,527.67	9,030.00	11,068.36	11,463.01	12,738.19	10,179.61	12,678.13	128,948.52
Attendant/Cashier Labor		14,076.87	13,664.00	17,642.58	14,966.89	14,665.93	22,952.43	14,442.30	14,107.28	13,849.27	17,688.60	12,641.63	17,399.15	188,096.93
Landscape Maintenance		216.67	216.67	216.67	216.67	216.67	216.67	216.67	216.67	237.50	487.50	237.50	237.50	2,933.36
FP&L		2,234.51	2,213.27	2,413.21	2,426.83	2,121.45	1,838.44	2,131.87	2,200.32	2,274.46	2,384.33	2,446.70	2,531.01	27,216.40
Revenue Control Equipment Maintenance		1,891.66	1,891.66	1,891.66	3,741.66	1,891.66	1,891.66	1,891.66	1,891.66	2,939.72	2,522.22	2,522.22	21,302.47	46,269.91
Elevator Maintenance		170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	542.78	170.00	170.00	2,412.78
Armed Guard Revenue Pickup		455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	5,460.00
Garage Cleaning/Maintenance		1,592.48	1,592.48	1,592.48	1,592.48	1,592.48	1,592.48	1,857.28	1,656.18	2,502.18	1,656.18	1,656.18	1,656.18	20,539.06
	<b>13th St. - 17A EXPENSES</b>	29,545.17	29,401.23	35,845.51	32,990.30	32,385.93	40,644.35	30,194.78	31,765.47	33,891.14	38,474.80	30,308.84	56,429.44	421,876.96
	<b>13th St. - 17A PROFIT/(LC)</b>	38,207.91	40,327.01	42,301.39	41,273.45	52,714.29	74,389.46	67,407.19	70,117.25	50,529.01	55,229.14	69,555.72	15,384.69	617,436.51

42nd Street Garage - 8A

LOCATION	ACCOUNTING CODE	2007 October	2007 November	2007 December	2008 January	2008 February	2008 March	2008 April	2008 May	2008 June	2008 July	2008 August	2008 September	FY 2007/2008 TOTAL
<b>42nd Street Garage - 8A</b>														
Revenue-Ticket	480-8000-344531	5,527.10	4,512.14	4,568.25	5,520.58	17,351.40	5,258.88	4,257.00	3,949.53	3,727.10	5,291.58	4,719.64	4,401.88	69,085.08
Revenue-Monthly Permits	480-8000-344595	26,880.00	25,140.00	29,610.00	32,480.00	34,090.00	32,200.00	31,010.00	31,150.00	30,660.00	30,870.00	31,010.00	31,710.00	366,810.00
	<b>42nd St. - 8A REVENUE</b> (Sales Tax Excluded)	32,407.10	29,652.14	34,178.25	38,000.58	51,441.40	37,458.88	35,267.00	35,099.53	34,387.10	36,161.58	35,729.64	36,111.88	435,895.08
<b>Expenses</b>														
Security Personnel		7,055.63	7,266.30	8,846.36	7,158.99	9,070.59	8,955.69	7,238.49	9,148.43	9,074.04	11,388.84	9,228.39	11,544.16	105,975.91
Attendant/Cashier Labor		4,874.52	4,707.86	6,128.19	4,741.95	7,843.92	5,851.69	4,446.52	4,590.45	4,616.96	5,810.03	4,404.99	5,447.90	63,464.98
FP&L		3,137.09	3,073.18	2,730.21	3,188.57	2,636.51	2,584.60	2,670.68	2,728.25	2,081.57	2,307.84	2,703.38	2,446.58	32,288.46
Revenue Control Equipment Maintenance		1,891.66	1,891.66	1,891.66	1,891.66	2,601.66	1,891.66	1,891.66	1,891.66	2,522.22	2,522.22	2,522.22	2,522.22	25,932.16
Elevator Maintenance		430.00	430.00	685.00	430.00	430.00	871.00	1,030.00	430.00	430.00	430.00	758.78	430.00	6,784.78
Landscape Maintenance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.50	462.50	462.50	462.50	1,850.00
Garage Cleaning/Maintenance		3,392.00	3,392.00	3,392.00	3,392.00	3,392.00	3,654.50	3,392.00	3,392.00	3,392.00	3,392.00	3,392.00	3,392.00	40,966.50
	<b>42nd St. - 8A EXPENSES</b>	20,780.90	20,761.00	23,673.42	20,803.17	25,974.68	23,809.14	20,669.35	22,180.79	22,579.29	26,313.43	23,472.26	26,245.36	277,262.79
	<b>42nd St. PROFIT/(LOSS)</b>	11,626.20	8,891.14	10,504.83	17,197.41	25,466.72	13,649.74	14,597.65	12,918.74	11,807.81	9,848.15	12,257.38	9,866.52	158,632.29

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16th Street Garage - Anchor

LOCATION	ACCOUNTING CODE	2007 October	2007 November	2007 December	2008 January	2008 February	2008 March	2008 April	2008 May	2008 June	2008 July	2008 August	2008 September	FY 2007/2008 TOTAL
<b>16th Street - Anchor Garage</b>														
Revenue-Ticket	463-8000-344911	107,202.81	136,751.39	145,044.84	137,743.91	164,224.26	221,795.17	170,168.25	167,833.64	133,274.74	162,766.37	180,031.77	128,583.16	1,855,420.31
Revenue - Valet	463-8000-344587	11,143.93	15,946.74	24,931.79	18,034.59	28,934.59	18,564.96	14,208.89	19,475.24	13,032.25	24,176.18	31,811.22	23,478.52	243,738.90
Revenue-Monthly Permits	463-8000-344903	<u>45,900.00</u>	<u>45,850.00</u>	<u>42,250.00</u>	<u>41,650.00</u>	<u>43,500.00</u>	<u>43,800.00</u>	<u>41,025.00</u>	<u>45,375.00</u>	<u>44,375.00</u>	<u>43,975.00</u>	<u>48,200.00</u>	<u>48,250.00</u>	<u>534,150.00</u>
	<b>16th St. Anchor - REVENUE</b> (Sales Tax Excluded)	164,246.74	198,548.13	212,226.63	197,428.50	236,658.85	284,160.13	225,402.14	232,683.88	190,681.99	230,917.55	260,042.99	200,311.68	2,633,309.21
<b>Expenses</b>														
Security Personnel		9,751.96	9,928.29	12,564.99	10,287.31	9,643.36	12,387.39	10,136.26	10,013.03	10,390.65	13,876.54	10,128.30	13,960.21	133,068.29
Attendant/Cashier Labor		23,195.62	24,287.95	30,156.63	26,066.48	25,757.04	31,811.14	25,352.50	25,319.74	24,408.20	29,447.30	21,926.35	29,432.86	317,161.81
FP&L		4,033.28	3,948.27	4,328.04	4,043.86	4,152.71	3,917.28	3,750.17	4,080.32	4,220.44	4,635.10	4,893.35	4,872.58	50,875.40
Revenue Control Equipment Maintenance		775.00	775.00	775.00	775.00	775.00	775.00	775.00	1,133.75	775.00	1,133.75	775.00	775.00	10,017.50
Armed Guard Revenue Pickup		455.00	433.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	5,438.00
Elevator Maintenance		1,353.84	2,169.84	1,833.84	1,833.84	1,353.84	1,441.30	3,553.30	1,441.30	1,945.30	1,441.30	1,441.30	2,050.30	21,859.30
Landscape and Lot Maintenance		152.00	152.00	152.00	1,072.00	152.00	152.00	190.00	152.00	190.00	152.00	152.00	190.00	2,858.00
Garage Cleaning/Maintenance		9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	9,242.00	110,904.00
Sanitation (Waste Removal)		215.77	215.77	215.77	221.18	221.18	221.18	221.18	221.18	221.18	221.18	221.18	221.18	2,637.93
Fire Alarm Service		250.00	250.00	520.00	940.36	320.12	863.00	250.00	250.00	920.12	250.00	250.00	955.50	6,019.10
	<b>16th St. - Anchor EXPENSES</b>	<u>49,424.47</u>	<u>51,402.12</u>	<u>60,243.27</u>	<u>54,937.03</u>	<u>52,072.25</u>	<u>61,265.29</u>	<u>53,925.41</u>	<u>52,308.32</u>	<u>52,767.89</u>	<u>60,854.17</u>	<u>49,484.48</u>	<u>62,154.63</u>	<u>660,839.33</u>
	<b>16th St. PROFIT/(LOSS)</b>	114,822.27	147,146.01	151,983.36	142,491.47	184,586.60	222,894.84	171,476.73	180,375.56	137,914.10	170,063.38	210,558.51	138,157.05	1,972,469.88

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