

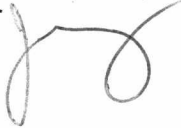


MIAMI BEACH

OFFICE OF THE CITY MANAGER
NO. LTC # 127-2008

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2008 APR 31 AM 10:17
LETTER TO COMMISSION
CITY CLERK'S OFFICE

TO: Mayor Matti Bower and Members of the City Commission
FROM: Jorge M. Gonzalez, City Manager 
DATE: April 30, 2008
SUBJECT: Commission Retreat Agenda – May 2 and 3, 2008

The purpose of this LTC is to confirm our Commission Retreat scheduled for May 2 and 3, 2008 at the Palms Hotel (3025 Collins Avenue), Sable Palm Room, Lower Level. The retreat is scheduled to begin at 10:00 am on both days.

In addition, attached please find the agenda for both days for your information and review.

Dr. Rick Jensen, who has facilitated our previous retreats, will again facilitate our time together.

If you have any questions, please feel free to contact me.

JMG/DM

C: Robert Parcher, City Clerk
Jose Smith, City Attorney
Kathie Brooks, Office of Budget and Performance Improvement Director

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MIAMI BEACH

COMMISSION RETREAT
The Palms Hotel
3025 Collins Avenue
Sable Palm Room, Lower Level

AGENDA/ May 2 – 3 2008

Friday May 2, 2008

- 10:00 a.m. Arrivals & Check-in
- Team Feedback
- FY 2008/09 Preliminary High-level Operating Budget
- Environmental Scan Update
 - FY 2007/08 Budget Overview
 - Financial Policies
 - FY 2008/09 Preliminary Projections
 - Financial Trends
- Making Choices/Priorities
- Issues & Discussion
- 5:00 p.m. Adjourn

Saturday May 3, 2008

- 10:00 a.m. Arrivals, Check-in & Open Discussion
- Strategic Plan Review
- Key Intended Outcomes
 - Annual Initiatives
- FY 2008/09 Preliminary Priorities
- Capital
 - Operating
- Issues & Discussion
- 4:00 p.m. Adjourn