# CITY OF MIAMI BEACH COMMISSION ITEM SUMMARY



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Request for Approval to Amend the BellSouth Master Agreement in Order to upgrade the City's existing 911 Public Safety Answering Position System in the Amount of \$96,479.99

#### lssue:

Shall the City Commission Amend the BellSouth Master Agreement?

Item Summary/Recommendation:

On July 1, 1998, the City Commission adopted Resolution No. 98-22877, which authorized the Mayor and City Clerk to execute the contract with BellSouth, pursuant to Request for Proposals No. 141-96-97, to provide a 911 Phone System, in an amount not to exceed \$670,000.

The Public Safety Communications Unit at 1100 Washington Avenue receives all police, fire and rescue emergency 911 calls for the City of Miami Beach. The call takers currently use an outdated Emergency 911 (E911) phone system that was purchased in the late 1980's.

E911 is critical to public health and safety and must remain reliable and compatible with evolving telecommunications standards. Therefore, it is requested that the City Commission approve the amendment to subject agreement to upgrade the City's 911 Phone System by providing for needed equipment and maintenance services. See the attached list of equipment and related charges relative to maintenance services

APPROVE THE AMENDMENT.

Advisor	/ Board	Recomn	nendation:

#### Financial Information:

Source of		Amount	Account	Approved
Funds:	1	\$96,479.99	011.9415.000674 911 Wireless Funds	
	2			
1	3			
//.()	4			
Finance Dept.	Total			

City Clerk's Office Legislative Tracking:

Gladys Acosta, ext. 5775

Sign-Offs:

Department Director	Assistant City Manager	City Manager
GL	PDW	JMG Juny

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AGENDA ITEM <u>C2C</u>
DATE <u>6-9-04</u>

## CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139 www.miamibeachfl.gov



**Date:** June 9, 2004

#### COMMISSION MEMORANDUM

To:

Mayor David Dermer and

Members of the City Commission

From:

Jorge M. Gonzalez

City Manager

Subject:

REQUEST FOR APPROVAL TO AMEND THE BELLSOUTH MASTER

AGREEMENT IN ORDER TO UPGRADE THE CITY'S EXISTING 911 PUBLIC SAFETY ANSWERING POSITION SYSTEM IN THE AMOUNT OF

\$96,479.99.

## **ADMINISTRATION RECOMMENDATION**

Approve the Amendment.

#### **FUNDING**

96,479.99

Police Department Account Number 011.9415.000674 (911Wireless Funds)

## <u>ANALISYS</u>

On July 1, 1998, the City Commission adopted Resolution No. 98-22877, which authorized the Mayor and City Clerk to execute the contract with BellSouth, pursuant to Request for Proposals No. 141-96-97, to provide a 911 Phone System, in an amount not to exceed \$670,000.

The Public Safety Communications Unit at 1100 Washington Avenue receives all police, fire and rescue emergency 911 calls for the City of Miami Beach. The call takers currently use an outdated Emergency 911 (E911) phone system that was purchased in the late 1980's.

E911 is critical to public health and safety and must remain reliable and compatible with evolving telecommunications standards. Therefore, it is requested that the City Commission approve the amendment to subject agreement to upgrade the City's 911 Phone System by providing for needed equipment and maintenance services. See the attached list of equipment and rates.

### **CONCLUSION**

The Administration recommends the approval of the amendment to the BellSouth Master Agreement in order to upgrade the City's existing 911 Public Safety Answering position system in the amount of \$96,479.99.

### ADDENDUM AGREEMENT

Case Number FL03-2488-04 Option 1 of 1

#### RATES AND CHARGES

Rate Elements	Non-Recurring	Monthly Rate	<u>USOC</u>
<ol> <li>Nonrecurring Charge = Customer Purchase (includes installation) Monthly Rate = Maintenance Positron 18 inch LCD monitor (1280x1024) a) each (Addendum to FL97-6700-03. Add rate element.)</li> </ol>	\$1,112.00	\$14.00	W11YM
2. Nonrecurring Charge = Customer Purchase (includes installation) Monthly Rate = Maintenance Positron Power 911 IAP/PC Card with 6 wire jack a) each (Addendum to FL97-6700-03. Add rate element.)	\$3,238.00	\$45.00	W11YR
3. Nonrecurring Charge = Customer Purchase (includes installation) Monthly Rate = Maintenance Positron Additional Position (add to one of the Base Systems) a) each (Requires Monitor) (Addendum to FL97-6700-03. Add rate element.)	\$10,106.00	\$74.00	W11YY
4. Nonrecurring Charge = Customer Purchase (includes installation) Monthly Rate = Maintenance Positron Power 911 - Integrated Call Recorder a) each (Addendum to FL97-6700-03. Add rate element.)	\$576.00	\$6.00	W11QV
5. Nonrecurring Charge = Customer Purchase (includes installation) Monthly Rate = Maintenance Positron Power 911 - Integrated TDD for IAP	\$1,044.00	\$13.00	W11QX

### RATES AND CHARGES

	Backroom a) each (Addendum to FL97-6700-03. Add rate element.)			
6.	Nonrecurring Charge = Customer Purchase (includes installation) Monthly Rate = Maintenance Positron Dedicated CAD Server (Up to 15 positions) a) each (Addendum to FL97-6700-03. Add rate element.)	\$5,842.00	\$27.00	W1161
7.	Positron Power 911 Training - Travel Fee a) per occasion (Addendum to FL97-6700-03. Add rate element.)	\$1,592.00	\$.00	W117A
8.	Positron Power 911 Training - Living Expenses a) per day (Addendum to FL97-6700-03. Add rate element.)	\$255.00	\$.00	W117B
9.	Positron On-site Training - Power 911 Call taker (minimum 4 Call Takers) a) per Call Taker (4 hours) (Addendum to FL97-6700-03. Add rate element.)	\$288.00	\$.00	W117C
10	Positron Power 911 Training - Administrator - 2 days (Configurator Lite; Power MIS; Windows NT) a) per Administrator, each (Addendum to FL97-6700-03. Add rate element.)	\$2,623.00	\$.00	W117G

#### ADDENDUM AGREEMENT

Case Number FL03-2488-04 Option 1 of 1

#### RATES AND CHARGES

#### NOTES:

There are no other additions, deletions or changes to the above referenced Special Service Arrangement Agreement included in this Addendum Agreement. All other terms and conditions as previously agreed and acknowledged remain unchanged and in full force.

**END OF ARRANGEMENT AGREEMENT OPTION 1** 



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Suite 000 7650 N.W. 18th Street Miani, Fictida 33126

March 18, 2004

Ms. Ingrid Caries
Badget
City of Milmi Beach
1100 Washington Avenue,
Miami Beach, FL 33139

Dear Ms. Caries,

This letter is to confirm BellSouth can provide the Miami Beach Police Department with the E911 equipment upgrade under our contract FL03-2488-02. The charges associated with this is \$96,479.99.

Should you have any questions and/or comments kindly contact me at 305-569-7292.

Regards,

Elema Cordal

Senior Account Manager

Elexa Cardal

City of Mlami Beach E9-1-1 Equipment Upgrade (FL03-2488-02) - Prices Based on Lakest Spreadsheet	Uparade	F103-2	488-02) - Prices	Based on Latest	Spreadshee		
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	-						
			Non-Racuming (Installation)	Non-Recurring Non-Recurring (Installation)	Recuming Nonthly	Recurring Monthly	Pre-Paymen Option (per
Rate Element	2005	NEW STREET	Cost - Unit	Cost - Total	Cast - Unit	Cost - Total	2 out
Power 911 IAP/PC Card elw 6-wire Jack	W.L.W.	9	125	\$19,428	<b>\$</b>	\$270	AND THE PROPERTY OF THE PROPER
Power 911 Additional Position	WI W	٥	\$10,108	889,098	574	****	
Power 911 Integrated Call Recorder	<b>70,114</b>	6	\$576	<b>53.450</b>	American de la companya de la compan	838	AND THE CONTRACT STREET, STREE
Power 911 Integrated TDD for IAP Backroom*	Š	N	\$1,044	\$2,088	213	\$26	Andrew Commence of the Commenc
Dedicated CAD Server (up to 15 Positions)	WITE	-	£5.842	\$5,842	27.5	5	Andrew State of the control of the c
Pwer 911 Traning - Administrator (2 days)	STIME THE	-	\$2,623	\$2,623	\$	A CONTRACTOR OF THE PROPERTY O	AND THE STREET,
TOTAL				\$94,073		6288	\$802.33
TOTAL with Pro-Payment Option (March to June, 2004)				ANTERIOR STATEMENT ANTERIOR STAT	A CANADA		\$96,479,99
* Note: 4 Integrated TDD for IAP Backmom provided at na cost.					A COLUMN TO THE PARTY OF THE PA		