# CITY OF MIAMI BEACH
# COMMISSION ITEM SUMMARY

**Condensed Title:**

Request For Approval To Purchase From Duval Ford, In The Amount Of $882,309.00, Thirty-Five (35) 2005 Ford Crown Victoria Police Pursuit Vehicles With Safety Equipment, Two (2) 2005 Ford 500 Vehicles, One (1) 2005 Ford F-250 4x2 Crew Cab Pick-Up Truck, And One (1) 2005 Ford F-350 4x2 Flatbed Truck, Pursuant To Florida State Contract No. 04-12-0823.

**Issue:**

Shall the Commission approve the purchase?

**Item Summary/Recommendation:**

The thirty-five (35) 2005 Ford Crown Victoria Police Pursuit vehicles with safety equipment, two (2) 2005 Ford 500 vehicles and the 2005 Ford F-350 4x2 Flatbed Truck are budgeted **replacements** and are funded by the Fleet Management Replacement Fund. The 2005 Ford F-250 4x2 Crew Cab Pick-Up Truck is a budgeted **addition** and will be funded by the Sanitation Enterprise Fund.

The Administration recommends approving the purchase.

**Advisory Board Recommendation:**

n/a

**Financial Information:**

**Source of Funds:**

Finance Dept.

| | Amount | Account | Approved |
|---|---|---|---|
| 1 | $861,251.00 | 510.1780.000673 Fleet Management Fund Capital Account | |
| 2 | $ 21,058.00 | 435.0430.000673 Sanitation Enterprise Fund Capital Account | |
| 3 | | | |
| 4 | | | |
| Total | $882,309.00 | | |

**City Clerk's Office Legislative Tracking:**

Andrew E. Terpak

**Sign-Offs:**

| Department Director | Assistant City Manager | City Manager |
|---|---|---|
| AET AZ GL FB | RCM | JMG |

T:\AGENDA\2005\Feb2305\Regular\Vehicles02.23.05Item Summary.doc

AGENDA ITEM R2A

DATE 2-23-05

# CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov

**COMMISSION MEMORANDUM**

**To:** Mayor David Dermer and Members of the City Commission

**Date:** February 23, 2005

**From:** Jorge M. Gonzalez
City Manager

**Subject:** **REQUEST FOR APPROVAL TO PURCHASE FROM DUVAL FORD, IN THE AMOUNT OF $882,309.00, THIRTY-FIVE (35) 2005 FORD CROWN VICTORIA POLICE PURSUIT VEHICLES WITH SAFETY EQUIPMENT, TWO (2) 2005 FORD 500 VEHICLES, ONE (1) 2005 FORD F-250 4X2 CREW CAB PICK-UP TRUCK, AND ONE (1) 2005 FORD F-350 4X2 FLATBED TRUCK, PURSUANT TO FLORIDA STATE CONTRACT NO. 04-12-0823.**

## ADMINISTRATION RECOMMENDATION

Approve the purchase.

## BID AMOUNT AND FUNDING

| | | |
|---|---|---|
| $861,251.00 | Fleet Management Fund Capital Account | 510.1780.000673 |
| $ 21,058.00 | Sanitation Enterprise Fund Capital Account | 435.0430.000673 |

## ANALYSIS

All vehicles are recommended to be purchased pursuant to Florida State Contract No. 04-12-0823.

The thirty-five (35) 2005 Ford Crown Victoria Police pursuit vehicles, two (2) 2005 Ford 500 vehicles, and one (1) 2005 Ford F-350 4x2 Flatbed truck are budgeted replacements and will be funded by the Fleet Management Replacement Fund. The two (2) 2005 Ford 500 vehicles will be used by the Fire Department and the Police Department for administrative purposes. The 2005 Ford F-350 4x2 Flatbed vehicle will be used by the Sanitation Division to carry supplies and equipment and occasionally to tow small equipment.

The 2005 Ford F-250 4x2 Crew Cab Pick-Up truck is a budgeted addition and will be funded by the Sanitation Enterprise Fund. This vehicle will be used by the Sanitation Division to increase the level of service to the City.

A comparison of the various available State and County contracts showed Florida State Contract No. 04-12-0823 contained the lowest and best pricing for these vehicles.

In addition to the vehicles, a review of the City's contract for Public Safety Equipment with Law Enforcement Supply was compared to product and services available through Duval Ford. The comparison revealed a cost savings for product and installation with no reduction in quality. Therefore, in the best interest of the City, we recommend Duval Ford outfit our new police vehicles with the appropriate safety equipment as per the attached schedule.

The vehicles listed below have met or exceeded the established criteria for replacement:

| Veh# | Dept. | Year | Make/Model | Mileage | Life To Date Maintenance | Condition |
|---|---|---|---|---|---|---|
| 0128 | 1120 | 1995 | Crown Vic | 98,604 | $10,159.16 | Poor |
| 2328 | 1120 | 1998 | Crown Vic | 76,562 | $ 3,736.62 | Good* |
| 2329 | 1120 | 1998 | Crown Vic | 95,173 | $ 8,673.14 | Poor |
| 2331 | 1120 | 1998 | Crown Vic | 44,349 | $ 3,853.37 | Good* |
| 2332 | 1120 | 1998 | Crown Vic | 85,357 | $ 8,547.65 | Poor |
| 2333 | 1120 | 1998 | Crown Vic | 70,658 | $ 9,205.37 | Poor |
| 2334 | 1120 | 1998 | Crown Vic | 39,746 | $ 4,580.14 | Good* |
| 2335 | 1120 | 1998 | Crown Vic | 70,378 | $10,210.22 | Poor |
| 2336 | 1120 | 1998 | Crown Vic | 23,903 | $ 2,837.29 | Good* |
| 2338 | 1120 | 1998 | Crown Vic | 80,496 | $ 9,399.34 | Poor |
| 2339 | 1120 | 1998 | Crown Vic | 79,630 | $10,226.26 | Poor |
| 2340 | 1120 | 1998 | Crown Vic | 105,118 | $ 8,239.86 | Poor |
| 2341 | 1120 | 1999 | Crown Vic | 74,213 | $ 7,628.03 | Poor |
| 2342 | 1120 | 1999 | Crown Vic | 93,500 | $ 7,472.82 | Poor |
| 2343 | 1120 | 1999 | Crown Vic | 76,456 | $ 5,143.07 | Fair |
| 2347 | 1120 | 1999 | Crown Vic | 82,235 | $10,947.79 | Poor |
| 2351 | 1120 | 1999 | Crown Vic | 59,521 | $ 7,958.95 | Fair |
| 2353 | 1120 | 1999 | Crown Vic | 74,730 | $ 9,705.04 | Poor |
| 2354 | 1120 | 1999 | Crown Vic | 77,917 | $ 8,569.86 | Poor |
| 2355 | 1120 | 1999 | Crown Vic | 77,106 | $ 12,253.93 | Poor |
| 2356 | 1120 | 1999 | Crown Vic | 69,414 | $ 5,262.40 | Poor |
| 2364 | 1120 | 1999 | Crown Vic | 83,486 | $ 8,052.05 | Poor |
| 2365 | 1120 | 1999 | Crown Vic | 38,187 | $ 15,558.02 | Poor |
| 2367 | 1120 | 1999 | Crown Vic | 77,260 | $ 5,806.29 | Poor |
| 2369 | 1120 | 1999 | Crown Vic | 80,564 | $13,787.34 | Poor |
| 2372 | 1120 | 1999 | Crown Vic | 69,723 | $ 7,067.59 | Fair |
| 2373 | 1120 | 1999 | Crown Vic | 55,868 | $ 16,552.33 | Poor |
| 2378 | 1120 | 1999 | Crown Vic | 93,173 | $ 11,473.44 | Poor |
| 2380 | 1120 | 1999 | Crown Vic | 46,518 | $ 11,123.14 | Poor |
| 2381 | 1120 | 1999 | Crown Vic | 61,858 | $ 13,156.03 | Poor |
| 2387 | 1120 | 1999 | Crown Vic | 81,241 | $ 5,956.28 | Fair |
| 2388 | 1120 | 1999 | Crown Vic | 72,087 | $11,274.15 | Poor |
| 2391 | 1120 | 1999 | Crown Vic | 82,229 | $ 7,147.49 | Poor |
| 2392 | 1120 | 1999 | Crown Vic | 77,812 | $13,500.11 | Poor |
| 2393 | 1120 | 1999 | Crown Vic | 82,482 | $12,405.00 | Poor |
| 2394 | 1120 | 1999 | Crown Vic | 63,450 | $ 8,519.93 | Poor |
| 2618 | 1120 | 2000 | Crown Vic | 105,157 | $ 8,221.40 | Poor |
| 0809-2 | 9962 | 1992 | Dodge Dakota | 50,629 | $ 8,331.69 | Poor |

* Denotes this vehicle will be transferred to the department pool until such time vehicle repairs are no longer cost effective; deemed unsafe or no longer suitable for the type of service intended.

Criteria for replacement of vehicles are based on age, mileage, maintenance, engine hours (one engine hour idling + 35 miles), and overall condition of the vehicle. The life to date maintenance includes all costs associated with the vehicle, including, but not limited to, repairs, routine maintenance, accidents and other damage.

All deadlined vehicles and equipment are used as a trade-in or sold at public auction. This process effectively reduces our cost of ownership and completes the life cycle.

The Administration recommends that the City Commission approve the purchase pursuant to Florida State Contract No. 04-12-0823 of thirty-five (35) 2005 Ford Crown Victoria Police Pursuit vehicles with Safety Equipment installed, two (2) 2005 Ford 500 vehicles, one (1) 2005 Ford F-240 4x2 Crew Cab Pick-Up truck and one (1) 2005 F-350 4x2 Flatbed truck, from Duval Ford, in the amount of $882,309.00.

JMG/RCM/FB/AZ/GL/AET/mo
T:\AGENDA\2005\Feb2305\Regular\Vehicles02.23.05Memo.doc