

**CITY OF MIAMI BEACH
COMMISSION ITEM SUMMARY**



Condensed Title:

Request for approval to issue purchase orders totaling \$739,640.75, pursuant to Florida State Contract No. 02-10-0826, to the following vendors: Alan Jay Chevrolet, for the purchase of forty-nine (49) 2003 Chevrolet Cavalier vehicles in the amount of \$628,817.00; and to Duval Ford, for the purchase of five (5) 2003 Ford Explorer XLS 4X4 utility vehicles in the amount of \$110,823.75.

Issue:

Whether to approve the issuance of purchase orders pursuant to Florida State Contract No. 02-10-0826.

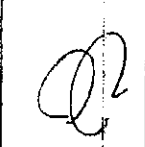
Item Summary/Recommendation:

Forty-one (41) 2003 Chevrolet Cavaliers are replacement vehicles currently being leased. The 36 months lease has expired. These vehicles will be funded by the Fleet Management Replacement Fund and will be used primarily by the Building and Code Compliance Departments. It is our recommendation, due to the current costs and low residual values on automobiles, to purchase vehicles rather than lease at this time. The following vehicles are budgeted replacements and will be funded by the Fleet Management Replacement Fund: two (2) 2003 Chevrolet Cavaliers for the Capital Improvement Program Office; one (1) 2003 Chevrolet Cavalier for the Central Services Division; one (1) 2003 Chevrolet Cavalier for the Public Works Engineering Division; and five (5) 2003 Ford Explorer 4x4 utility vehicles for the Parks and Recreation Department – Beach Patrol Division. Three (3) 2003 Chevrolet Cavalier vehicles are budgeted additions to the Capital Improvement Program Office. One (1) 2003 Chevrolet Cavalier is a replacement as a result of an accident in which it was deemed a "Total Loss" and is being replaced using Risk Management Funds.
The Administration recommends approving the issuance of purchase orders.

Advisory Board Recommendation:

N/A



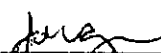
Financial Information:

Source of Funds:	Amount	Account	Approved
 Finance Dept.	1	\$ 12,833.00	540.1792.000379 Risk Management Replacement Fund
	2	\$888,308.75	510.1780.000673 Fleet Management Replacement Fund
	3	\$ 38,499.00	011.0820.000673 Capital Improvement Program Capital Acct.
	4		
	Total	\$739,640.75	

City Clerk's Office Legislative Tracking:

Andrew Terpak

Sign-Offs:

Department Director	Assistant City Manager	City Manager
Andrew Terpak 		

AGENDA ITEM C2A

DATE 11-13-02

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.ci.miami-beach.fl.us



COMMISSION MEMORANDUM

To: Mayor David Dermer and
Members of the City Commission

Date: November 13, 2002

From: Jorge M. Gonzalez
City Manager

Subject: **REQUEST FOR APPROVAL TO ISSUE PURCHASE ORDERS TOTALING \$739,640.75, PURSUANT TO FLORIDA STATE CONTRACT NO. 02-10-0826, TO THE FOLLOWING VENDORS: ALAN JAY CHEVROLET, FOR THE PURCHASE OF FORTY-NINE (49) 2003 CHEVROLET CAVALIER VEHICLES IN THE AMOUNT OF \$628,817.00; AND TO DUVAL FORD, FOR THE PURCHASE OF FIVE (5) 2003 FORD EXPLORER XLS 4X4 UTILITY VEHICLES IN THE AMOUNT OF \$110,823.75.**

ADMINISTRATION RECOMMENDATION

Approve the issuance of purchase orders.

BID AMOUNT AND FUNDING

\$ 12,833.00	Risk Management Replacement Fund	540.1792.000.379
\$ 688,308.75	Fleet management Replacement Fund	510.1780.000.673
\$ 38,499.00	Capital Improvement Program Capital Account	011.0820.000.673

ANALYSIS

All vehicles are recommended to be purchased pursuant to Florida State contract No. 02-10-0826.

Forty-one (41) 2003 Chevrolet Cavaliers are replacement vehicles currently being leased. The 36 months lease has now expired and after review of "Buying vs. Leasing", it is our recommendation, due to the current cost of money and low residual values on automobiles, to purchase vehicles rather than lease at this time. These vehicles will be funded by the Fleet Management Replacement Fund and will be used primarily by the Building and Code Compliance Departments.

The following vehicles are budgeted replacements and will be funded by the Fleet Management Replacement Fund: Two (2) 2003 Chevrolet Cavaliers for the Capital Improvement Program Office; one (1) 2003 Chevrolet Cavalier for the Central Services Division; one (1) 2003 Chevrolet Cavalier for the Public Works Engineering Division; and five (5) 2003 Ford Explorer 4x4 utility vehicles for the Parks and Recreation Department

– Beach Patrol Division which will replace vehicles rusted out due to an extreme salt environment.

Three (3) 2003 Chevrolet Cavalier vehicles are budgeted additions to the Capital Improvement Program Office to replace one loaned vehicle and two leased vehicles and are funded in the Capital Improvement Program Department.

One (1) 2003 Chevrolet Cavalier is a replacement for vehicle # 0662 as a result of an accident in which it was deemed a "Total Loss" and is being replaced using the Risk Management Fund.

The vehicles listed below have met or exceeded the established criteria for replacement. The criteria are based on age, mileage, maintenance, engine hours (one engine hour idling = 35 miles), and overall condition of the vehicle. The life to date maintenance includes all costs associated with the vehicle including, but not limited to, repairs, routine maintenance, accidents and other damage.

Veh#	Dept.	Year	Make/Model	Mileage	Life to Date Maintenance	Condition
0664	0815	1996	Chev Cavalier	64,208	\$ 2,403.91	Poor
0663	0820	1996	Chev Cavalier	40,566	\$ 5,037.89	Poor
0620-4	0820	1994	Dodge Spirit	44,798	\$ 2,903.96	Poor
0843-4	1760	1994	Dodge Spirit	42,733	\$ 6,385.28	Poor
0044	0960	1997	Ford F-250	28,644	\$ 8,583.43	Poor
0046	0960	1997	Chev Suburban	37,929	\$ 9,747.94	Poor
0048	0960	1997	Jeep Cherokee	32,478	\$ 7,403.96	Poor
0048	0960	1997	Jeep Cherokee	23,049	\$ 7,292.13	Poor

The Administration recommends that the City Commission approve the purchases against the Florida State Contract No. 02-10-0826.

JMG/MD/BL/AET/mlo

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