C I T Y O F M I A M I B E A C H
G.O. BOND OVERSIGHT COMMITTEE
AGENDA

To: G.O. Bond Oversight Committee
Mayor David Dermer, Chairperson
Deede Jeryl Weithorn
Jean-François LeJeune
Sherri Krassner
Amy Rabin
Michael Rotbart
Roberto Sanchez
Leonard Wien, Jr.
Frank DelVecchio
Martin Hyman
Mitch Novick
Mijel Brazlavsky

Date:
March 3, 2003

From: Jorge M. Gonzalez, City Manager

Subject: **MEETING OF THE G.O. BOND OVERSIGHT COMMITTEE, MONDAY, MARCH 3, 2003 AT 5:30PM IN THE CITY COMMISSION CHAMBERS**

A meeting of the G.O. Bond Oversight Committee has been scheduled for Monday, March 3, 2003 at 5:30PM, in the City Commission Chambers, 3rd Floor of Miami Beach City Hall. The Agenda for this meeting is as follows:

1. **Attendance**

2. Review and Acceptance of Minutes from February 3, 2003 meeting
   ACTION: Acceptance of minutes
   Presented by: Tim Hemstreet
   timhemstreet@miamibeachfl.gov

3. **Change Order Report**
   Presented by: Tim Hemstreet
   timhemstreet@miamibeachfl.gov

4. **Project Status Report**
   a. Lummus Park
   Presented by: Tim Hemstreet
   timhemstreet@miamibeachfl.gov
   b. Indian Creek Greenway
   Presented by: Bruce Henderson, Public Works
   brucehenderson@miamibeachfl.gov
   c. Alton Road Corridor Enhancements
   Presented by: Joseph Johnson, Public Works
   josephjohnson@miamibeachfl.gov

5. **Informational Items**
   a. Updated Calendar of Scheduled Community Design Workshops
   b. Update on Fire Station # 2
   c. Update on Fire Station # 4
   Presented by: Tim Hemstreet
   timhemstreet@miamibeachfl.gov

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ATTENDANCE

ITEM 1

GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE

ATTENDANCE SHEET

2003

COMMITTEE MEMBERS	1/13	2/3	3/3	4/7	5/5	6/2	7/7	8/4	9/8	10/8	11/3	12/1
Brazlavsky, Mijel	N/A	N/A										
Del Vecchio, Frank	X	X										
Dermer, David	X	X										
Hyman, Martin "Marty"	X	A										
Krassner, Sherri	X	X										
Lejeune, Jean-François	A	X										
Novick, Mitch	X	X										
Rabin, Amy	X	X										
Rotbart, Michael	X	X										
Sanchez, Roberto	X	X										
Weithorn, Deede Jeryl	X	X										
Wien, Jr., Leonard	X	X										

X = PRESENT A = ABSENT

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MINUTES

ITEM 2

GENERAL OBLIGATION BOND PROJECT OVERSIGHT COMMITTEE
MEETING MINUTES
FEBRUARY 3, 2003

1. Attendance – See Attendance Sheet attachment.

2. Review and Acceptance of January 13, 2003 meeting minutes.

Mr. Roberto Sanchez expressed his concerns regarding responses to his questions about the uses of GO Bond Interest Accrual at the January 13, 2003 meeting.

ACTION: Mr. Roberto Sanchez made a motion to have the minutes amended reflecting his concern that the Committee did not receive a direct response as to whether or not G.O. Bond interest could be used to fund project shortfalls. The motion was seconded by Mr. Leonard Wien. The motion passed.

3. Change Orders

Mr. Todd Osborn informed the Committee that a Change Order for $160,595 approved for Scott Rakow Youth Center was used for rerouting storm pipes, additional fire devices and fixtures related to Fire Department approvals. Other components of the change order included repair of a broken water main, remobilization for auger cast piles, paint locker room walls and ceilings and additional replacements. Mr. Osborn explained that a Zamboni is the machine that is driven on the ice rink to scrape and smooth the ice. The Change Order also included the repair of the water heater for the Zamboni.

Mr. Sanchez wanted to know if the Flamingo Pool has been completed and would the remaining contingency be spent. Mr. Hemstreet explained that it is substantially complete but some punch-list items remain incomplete with the contractor. He added that some remaining change orders will be authorized using some of the funds in the contingency. He continued that any remaining funds from the Safe Neighborhood Parks Bond are to be used first.

Ms. Amy Rabin wanted to know how remaining contingencies can be used in other projects. Mr. Hemstreet explained that bond counsel had previously opined that GO Bond parks funds need to stay in the parks projects already identified in the Bond issuance.

Mr. Isaac Camber, a resident spoke on the issue of change orders and the need for them. He commented that change orders should have been anticipated.

4. Project Status Report

Mr. Jean-Francois LeJeune wanted to know the status of the West Avenue/Bay Road project. Mr. Hemstreet informed the Committee that the City was working with the

Program Manager and the consultant to determine the amount of funds needed for the project. It is anticipated that a Community Design Workshop will be scheduled in April.

Mr. Leonard Wien wanted to know the status of the Indian Creek Greenway project. Mr. Hemstreet explained that this is a project managed by the Public Works Department and that an update would be provided at the next meeting.

Mr. Frank Del Vecchio informed the Committee that on the Lummus Park project, the 4th community meeting had come to consensus that the 14th Street restroom had to be replaced and that the sidewalk on the east side of Ocean Drive should be widened from 5 feet to 10 feet. He added that questions were also brought up at the Historic Preservation meeting. He asked that an update be provided at the next meeting.

Ms. Sherri Krassner wanted to know why the Alton Road Corridor Enhancement community workshop was not on the calendar between January and March. Mr. Hemstreet responded that he needed to get clarification from Public Works before it is scheduled and that an update would be provided at the next meeting. Ms. Krassner also wanted to know about the Bayshore Basis of Design Report. Mr. Hemstreet responded that a draft had been received and would be on the agenda for an upcoming Committee meeting.

Mr. Gordon Loader, a resident, spoke on the issue of the 42nd Street Streetscape and that he would like to review a copy of the final design. He explained that the residents of the neighborhood wanted to make sure that what was agreed to at the last Community Design meeting would be included in the drawings. Mr. Jorge Chartrand explained that everything that was discussed at that meeting would be included in the design drawings and then prepared for bidding.

Mayor David Dermer advised Mr. Loader to call the CIP Office to get an update on the project every once and awhile. Mr. Loader agreed and said that he wanted to invite other residents to review them.

Ms. Rabin wanted an update on the Ice Skating Rink at the Scott Rakow Youth Center. Mr. Chartrand responded that that the Ice Rink would not be available for use until the Building Department has given the project the appropriate approvals. The Building Department had requested that the air conditioning system and the fire alarm system run for a few days for testing prior to issuing approvals.

5. Informational Items

(A) The Updated Calendar of Scheduled Community Design Meetings was provided to the Committee.

(B) North Shore Neighborhood Community Design Workshop #3 Report

A report was handed out to the Committee members for their review.

(C) Funding Source and Expenditures Regarding REG Debarment independent Investigation

A resolution was included in the agenda, but was not reviewed.

(D) Update on Fire Station No. 4 and Additional Services for MC Harry

Mr. Hemstreet reported that on February 5, 2003, the Administration will request the Mayor and City Commission's approval and authorization to award additional services in the amount of $64,791 for the Fire Station No. 4 project. These additional services are necessary to design the re-grading of a portion of 69th Street adjacent to the proposed new building, allowing for a safe entryway to the new building. Mr. Hemstreet informed the Committee that relocation of the historic building and construction of the new building is scheduled to begin sometime in June 2003 for the historic building and October 2003 for the new building.

Mr. Rotbart commented that he did not want GO Bond funds used to renovate a historic building. He added that Historic Preservation funds should be used instead.

Commissioner Luis Garcia wanted the Committee to know that he believed the GO Bond projects would be under-funded. He added that the original budgets for the Fire Station No. 2 and No. 4 projects were developed a long time ago.

Mr. Sanchez wanted to know if there was a contingency plan available should the historic building collapse and how will it be funded. Mr. Hemstreet responded that there is a plan in place to move the historic building and make it structurally sound to meet the building code. He added that there is no plan currently for it to be occupied. He added that funding would need to be identified in order to do improvements to the building other than meeting the building code.

Mr. Del Vecchio wanted to know if after safeguarding of the historic structure, would there be enough funds to build the new Fire Station. Mr. Hemstreet responded that there would be enough funds from other sources.

Commissioner Garcia said that the historic Fire Station needs to be moved in order to build a new Fire Station.

Ms. Deede Weithorn wanted to know if the timeframe of the project would be affected with the request of additional services. Mr. Hemstreet responded that it would actually accelerate the timeline of the project since it will be split into two bid packages.

Ms. Rabin wanted to know how far the building would be moved and would the historic building ever be used. Mr. Hemstreet responded that it is being moved to approximately 100 feet west of the pump stations on the same site, and the use of the building depends on what the Administration wants to do with it. He added that installing utilities in the building would cost an additional $200,000 to $300,000.

(E) Update on Fire Station No. 2

Mr. Hemstreet presented the Committee with a written update on the Fire Station No. 2 project, which recommended that the City Commission terminate it's Agreement with Jasco under the available provisions and that the project be competitively bid to procure a replacement Construction Manager. Mr. Hemstreet also reported that the Finance and Citywide Projects Committee accepted the recommendations by a 4 to 1 vote. He said that the item will be presented to the City Commission on February 5, 2003. He continued by saying that the water tanks and pump station portion of the project had already been 100% designed and will be through permitting some time in March. He said that the water tank and pump station portion of the project is fully funded under the current estimate. He added that STA Architects' concern is that the Fire Station part of the project is under-funded.

Commissioner Garcia commented that he believed the timeframe of the construction on the water tanks and pump stations is incorrect. He added that the water tank and pump station portion of the project should continue with Jasco and the Fire Station portion sent out for bid. He said that this project should not be delayed any longer and that Jasco has fulfilled and satisfied part of the contract and they should continue with it.

A discussion was held regarding how the project would be put out to bid and that it would be very difficult to coordinate construction schedules and prices for both portions of the project at the same time. If the project is put out to bid, the proper wording would explain what would be needed and the timeframe on construction involved between the two projects.

The Meeting adjourned at 7:50 p.m.

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CHANGE ORDER REPORT

ITEM 3

ITEM 3

General Obligation Bond Oversight Committee
Change Order Report - March 2003

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	# of Days	Purpose
Espanola Way	1	1/24/02	$761,526.70	($1,085.00)	$760,441.70	$141,558.30	20%		Value Engineering of curb and gutter to valley gutter
Espanola Way	2	1/24/02	$760,441.70	$5,300.00	$765,741.70	$141,558.30	20%		Paid from funding outside contingency - additional sidewalk, curb and gutter
Espanola Way	3	1/24/02	$765,741.70	$81,650.00	$847,391.70	$59,908.30	20%		Add revised sanitary sewer improvements (2 manholes, relief line, Ductile Iron Pipe Sleeves) (originally anticipated)
Espanola Way	4	1/24/02	$847,391.70	($27,845.00)	$819,546.70	$87,753.30	20%		Value Engineering of base under sidewalk
Espanola Way	5	1/24/02	$819,546.70	$8,568.00	$828,114.70	$79,185.30	20%		Revised drainage structures to comply with DERM regulations
Espanola Way	6	6/14/02	$828,114.70	$900.00	$829,014.70	$78,285.30	42%	0	Adjust Storm Drain due to conflict with FPL Duct Bank
Espanola Way	7	6/14/02	$829,014.70	$14,988.00	$844,002.70	$63,297.30	42%	0	Concrete work to reduce slopes of plaza to approx. 2%
Espanola Way	8	6/14/02	$844,002.70	$13,000.00	$857,002.70	$50,297.30	42%	+49	Storm drain modifications to adjust plaza slopes to approx. 2%
Espanola Way	9	10/21/02	$857,002.70	$799.00	$857,801.70	$50,297.30	65%	0	Loading Zone at Barcelona Hotel, requested and funded by Property Owner
Espanola Way	10	10/21/02	$857,801.70	($1,708.90)	$856,092.80	$52,006.20	65%	0	Delete 8 Planters (Owner request)
Espanola Way	11	10/21/02	$856,092.80	$5,190.00	$861,282.80	$52,006.20	65%	21	Underground Phone and TV cables, requested and funded by property owner
Espanola Way	12	10/21/02	$861,282.80	($100.00)	$861,182.80	$52,006.20	70%	0	Credit for error on Change Order # 9
Espanola Way	13	10/21/02	$861,182.80	$1,180.00	$862,362.80	$50,826.20	70%	0	Water line to Proposed fountain
Espanola Way	14	11/12/02	$862,362.80	$720.00	$863,082.80	$50,106.20	85%	0	Ramp at Tantra for Dumpster
Espanola Way	15	11/12/02	$863,082.80	$512.00	$863,594.80	$49,594.20	85%	0	Change Planter Layout (Owner Request)
Espanola Way	16	11/12/02	$863,594.80	$2,000.00	$865,594.80	$47,594.20	85%	5	Change inlet to Storm drains
Espanola Way	17	12/6/02	$865,594.80	$500.00	$866,094.80	$47,094.20	90%	0	Additional rain water leaders
Espanola Way	18	12/6/02	$866,094.80	($1,584.50)	$864,510.30	$48,678.70	90%	0	Plant material change by Landscape Architect
Fisher Park	1	8/10/99	$140,451.04	$6,874.12	$147,325.16	$7,201.39	27%		New scope of work for new layout of tot lot & install new fencing
Flamingo Pool	1	9/25/01	$2,399,800.00	$53,500.00	$2,453,300.00	$239,980.00			Re-route electrical feed
Flamingo Pool	2	10/24/01	$2,453,300.00	$20,170.48	$2,473,470.48	$219,809.52	40%		relocate FPL underground line to accommodate new pool
Flamingo Pool	3	10/24/01	$2,473,470.48	$62,800.00	$2,536,270.48	$157,009.52	40%		Add Alternate # 2 - Sunburst Fence (originally anticipated)
Flamingo Pool	4	10/24/01	$2,536,270.48	($8,680.00)	$2,527,590.48	$165,689.52	40%		Delete 3 lifeguard chairs and substitute pool coating
Flamingo Pool	5	2/19/02	$2,527,590.48	($11,246.40)	$2,516,344.08	$176,935.92	80%	-10	Credit for using existing portion of sanitary sewer lines
Flamingo Pool	6	2/19/02	$2,516,344.08	$37,503.65	$2,553,847.73	$139,432.27	80%	+15	Revised storm system layout to include new drainage well. Installation of support haunches at large pool for structural stability.
Flamingo Pool	7	4/2/02	$2,553,847.73	$54,000.00	$2,607,847.73	$85,432.27		+10	installation of Spray Deck, included as Add Alternate, requested by Parks (originally anticipated)
Flamingo Pool	8	4/8/02	$2,607,847.73	$4,264.48	$2,612,112.21	$85,432.27		0	installation of interior signage, taken from signage allowance (originally anticipated)
Flamingo Pool	9	4/30/02	$2,612,112.21	$17,874.42	$2,629,986.63	$67,557.85		+24	furnish/install anchors for swim lines, install 5 umbrella anchors, install electrical conduit/wires and panels for night lighting system
Group A & B Parks									
Island View Park - Ph II	1	1/9/02	$123,453.48	($29,330.00)	$94,123.48	$62,348.00	20%		Removal of Shade Pavilion from Scope of Services (at City's request)
All Parks	2	1/28/02	$94,123.48	$30,060.00	$124,183.48	$28,268.18	30%		Removal of concrete slab at Island View tot lot, upgrade to galvanized steel fencing with electrostatic paint

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Change Order Report - March 2003

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	# of Days	Purpose
All Parks	3	3/1/02	$124,183.48	$8,703.66	$132,887.14	$19,564.52	75%		Addition of columns to fencing, relocation of column, addition of 43 linear feet of fencing to accommodate existing tree route systems
All Parks	4	3/1/02	$132,887.14	$0.00	$132,887.14	$19,564.52	75%	+45	Time extension due to delay of construction start to accommodate ongoing programming at parks
Crespi Park	5	5/15/02	$132,887.14	$6,136.00	$139,023.14	$13,428.52	90%	0	Installation of specially fabricated sections of fencing to avoid conflict with tree root systems
Normandy Isle Park and Pool	1	9/10/02	$2,264,000.00	$1,708.00	$2,265,708.00	$218,004.00	0.05%	0	Reimbursement for payment for Removal of FPL facilities from Pool Building
Normandy Isle Park and Pool	2	9/10/02	$2,265,708.00	$0.00	$2,265,708.00	$218,004.00	0.05%	84	Time delay related to waiting for relocation of County and FDOT facilities
North Shore Open Space Park - Phase II	1	10/15/02	$361,651.00	$300.00	$361,951.00	$40,265.00	25%	0	Demolish and dispose two (2) existing vita course stations (not included in original scope)
North Shore Open Space Park - Phase II	2	10/28/02	$361,951.00	$1,477.00	$363,428.00	$38,788.00	28%	0	Installation of 2 4" sleeves at three locations under the newly installed 15' wide pathway
North Shore Open Space Park - Phase II	3	11/14/02	$363,428.00	$2,642.71	$366,070.71	$36,145.29	30%	0	re-grading of the areas of the old guard house and along the existing pathway in order to allow a smoother grade/transition
North Shore Open Space Park - Phase II	4	11/14/02	$366,070.71	$199.03	$366,269.74	$35,946.26	30%	0	Deletion of Asphalt Striping and addition of 1" of asphalt from 79th Street to 81st Street as a means of reinforcing surfacing for anticipated heavy traffic
North Shore Park and Youth Center	1	4/11/02	$5,659,357.00	$6,000.00	$5,665,357.00	$307,168.00	3%		To hire a locator service to locate and identify underground utilities
North Shore Park and Youth Center	2	4/29/02	$5,665,357.00	$4,480.00	$5,669,837.00	$302,688.00	5%		To dispose of sports lighting poles and selected foundations (Park Portion)
North Shore Park and Youth Center	3	4/29/02	$5,669,837.00	$12,086.00	$5,681,923.00	$290,602.00	5%		To provide separate electrical meter services for the Tennis Center as requested by the Parks & Rec. Dept. (Park Portion)
North Shore Park and Youth Center	4	8/5/02	$5,681,923.00	$89,776.00	$5,771,699.00	$290,602.00	11%	0	To include value engineered items back in the project: different locker construction, alternate door construction and size, alternate wood gymnasium floors and construction of 2 additional tennis courts (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	5	8/5/02	$5,771,699.00	$321,526.00	$6,093,225.00	$290,602.00	11%	0	To include sport lighting for the project (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	6	8/9/02	$6,093,225.00	$61,965.00	$6,155,190.00	$228,637.00	15%	0	To provide 6 storm drain retention tanks to meet DEP requirements.
North Shore Park and Youth Center	7	8/21/02	$6,155,190.00	$21,076.00	$6,176,266.00	$207,561.00	18%	0	To relocate the and upgrade the existing FPL Transformer
North Shore Park and Youth Center	8	10/24/02	$6,176,266.00	$10,939.00	$6,187,205.00	$196,622.00	30%	24	Relocation of 5 pigeon plums as requested by DERM and additional exit lights within the Tennis Center as requested by The Building Department
North Shore Park and Youth Center	9	11/13/02	$6,187,205.00	$38,872.00	$6,226,077.00	$196,622.00	38%	0	Additional 2 clay tennis courts for total of 12 courts. Funding came from North Beach Quality of Life/Resort Tax Fund

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Change Order Report - March 2003

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	# of Days	Purpose
North Shore Park and Youth Center	10	1/8/03	$6,226,077.00	$1,403.00	$6,227,480.00	$195,219.00	50%	108	Cost for stand alone fire alarm system for Tennis Center ($7,830), credit for changes to main sewer line (-$2.027.52), and raising top of footing elevation at Youth Center and Gymnasium (-$4,400)
North Shore Park and Youth Center	11	1/8/03	$6,227,480.00	$11,447.00	$6,238,927.00	$183,772.00	50%	0	Additional exit signs for Tennis Center ($1,857) and reconfiguration of storm drainage system (9,590)
North Shore Park and Youth Center	12	1/8/03	$6,238,927.00	$28,548.00	$6,267,475.00	$155,224.00	50%	0	Additional data services requested by owner, upgrade of window color, and location of a drain at practice tennis court
North Shore Park and Youth Center	**13**	**2/14/03**	**$6,267,475.00**	**$6,272.00**	**$6,273,747.00**	**$148,952.00**	**55%**		**Additional phone conduit & receptacle (owner request), concrete pad for FPL electric transformer, and structural change to support A/C ducts in Gym north wall**
Island View Park	1	8/4/99	$192,053.48	$1,775.79	$193,829.27				Replace underground pipe for electric service to 2 existing lights
Island View Park	2	12/29/99	$193,829.27	$4,044.04	$197,873.31	$8,703.16	36%		Removal of Basketball Court & restoration of area
Scott Rakow Youth Center	1	3/14/02	$2,845,700.00	$47,300.00	$2,893,000.00	$0.00	10%		Alternates 1, 2 and 4 for Phasing plan, outdoor rubber flooring and landscaping
Scott Rakow Youth Center	2		$0.00	$0.00	$0.00	$0.00	0%		VOIDED
Scott Rakow Youth Center	3	2/19/02	$2,893,000.00	$0.00	$2,893,000.00	$0.00	30%	89	89 day time extension
Scott Rakow Youth Center	4	2/19/02	$2,893,000.00	($36,008.00)	$2,856,992.00	$0.00	50%		Delete elevator and folding partitions
Scott Rakow Youth Center	5	9/14/02	$2,856,992.00	$29,700.00	$2,886,692.00	$250,000.00	60%		Relocate utilities, additional electrical service to ice rink, reroute Bell South underground service
Scott Rakow Youth Center	6	9/24/02	$2,896,692.00	$36,008.00	$2,932,700.00	$213,992.00	70%		Adding back in the elevator and folding partitions
Scott Rakow Youth Center	7	9/24/02	$2,922,700.00	$160,595.00	$3,083,295.00	$53,397.00	70%		Rerouting storm pipe, additional fire devices and fixtures, repairs to broken water main, remobilization for auger cast piles, paint locker room walls and ceilings, relocation of pedestrian crossing signal, repair of BellSouth lines, repair concrete beams, Zamboni water heater, Water Absorption Tank and monitoring system, rerouting conduit, HVAC unit roof frame, delete basketball court floor replacement work, new foundation for north stairs, modifications to roof and roof structure
Scott Rakow Youth Center	8	11/8/02	$3,083,295.00	$9,306.25	$3,092,601.25	$4,166.00 *	80%	0	Installation of louvered door at mechanical room
Scott Rakow Youth Center	9	1/8/03	$3,092,601.25	($21,016.08)	$3,071,585.17	$25,182.08	85%	0	Credit for security guard services and amonia monitoring system. System will be monitored through Fire Alarm panel.
Scott Rakow Youth Center	10	1/8/03	$3,071,585.17	$11,844.81	$3,083,429.98	$13,337.27	85%	0	Electrical wiring modifications for existing pool and restrooms; furnish and install new light fixture at entrance; furnish and install new 480v/60amp electrical feeder for new water heater and pump at Zamboni room

* Specific costs were paid out of project contingency to FPL, Bell South, PSI Geotechnical, Threshold Inspector. These costs were not paid through the contractor and therefore would not be a part of a change order to the Contractor.

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Change Order Report - March 2003

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	# of Days	Purpose
Tatum Park	1	2/23/00	$341,518.36	$50,987.25	$392,505.61				new basketball court (originally anticipated)
Tatum Park	2	2/23/00	$392,505.61	$33,012.05	$425,517.66	$4,477.89	81%		sports and security lighting (originally anticipated)
Tatum Park	3	11/1/01	$425,517.66	($1,800.00)	$423,717.66	$6,277.89	100%		Contractor's portion of Safety Surface Installation

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

PROJECT STATUS REPORT:

A. LUMMUS PARK

ITEM 4(A)

ITEM 4 (A)

PROJECT STATUS REPORT:

B. INDIAN CREEK GREENWAY

ITEM 4 (B)

ITEM 4(B)

PROJECT STATUS REPORT:

C. ALTON ROAD CORRIDOR ENHANCEMENTS

ITEM 4(C)

ITEM 4 (C)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Interoffice Memorandum

To: General Obligation Bond Oversight Committee **Date:** March 3, 2003

Subject: Revised Format of Project Status Report

Please find following the General Obligation (GO) Bond Oversight Committee Project Status Report for March 2003, indicating project status through February 2003.

The format of this report has been slightly revised to mirror that of the Quarterly Report provided by the CIP Office to the Finance and Citywide Projects Committee and the Mayor and City Commission. As all of the CIP Office's reports are maintained on a manual system, it is anticipated that by having only one format, the data collection and entry for the department's reports will be more efficient.

This format varies from previous Status Report format in the following ways:

- The Estimated Cost and Funding Information now includes all anticipated funding sources for the project, as opposed to solely the GO Bond information.
- A project timeline is now included for each project. To the extent that this information was available, it has been included in the report. Project Timeline information can be found approximately 2/3 down on each project page. A sample timeline is represented below.

Project Timeline

Planning	Design	Construction	‖	Projected Completion Date: May-03

The various phases of the project (Planning, Design and Construction) are indicated below the continuum, with the Projected Completion Date listed. The double vertical lines represent where the project is in the timeline. In this example, the project is in the construction phase, with estimated completion in May 2003. The double vertical lines will be moved to the right as the project progresses. When the project is complete, the double vertical lines will be found after the estimated completion date.

I hope that you find this revised format helpful as the CIP Office proceeds in revising processes and procedures to obtain greater efficiency.

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GO Bond Oversight Committee
Project Status Report
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G.O. BOND OVERSIGHT COMMITTEE

Project Status Report
Summary of Changes Since Last Meeting

Project	Change	Page #
40th Street Streetscape – Bayshore Phase V	Updated to reflect receipt and review of BODR	40
42nd Street Streetscape	Updated to reflect consensus reached with Community and timeline for project	36
Bayshore Neighborhood Improvements – Phase I, II & III	Updated to reflect receipt and review of BODR	37
City-Wide Signage Plan	Updated to reflect selection by Commission of first ranked firms (Hillier) on 2/5/03	58
Collins Park	Updated to reflect A/E contract negotiations	81
Espanola Way Streetscape	Updated to reflect project completion	47
Fairway Park	Updated to reflect delay of bid issuance until after Summer programs	73
Flamingo Pool	Updated to reflect status of completion of final punch list items	83
La Gorce Island Enhancements	Updated to reflect status of negotiations with Contractor	31
Lake Pancoast Streetscape – Bayshore Phase IV	Updated to reflect receipt and review of BODR	39
Marseille Drive Streetscape	Updated to reflect start of construction	27
Muss Park	Updated to reflect delay of bid issuance until after Summer programs	77
North Shore Park & Youth Center	Updated to reflect project timeline for anticipated completion	68
Star, Palm & Hibiscus Island Enhancements	Updated to reflect suspension of planning at 30% until related undergrounding plans completed	51
Sunset Islands Enhancement – Bayshore Phase VI	Updated to reflect receipt and review of BODR	41
Venetian Causeway Master Plan Phase I - Venetian Islands	Updated to reflect project status	49

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Biscayne Point Neighborhood Improvements

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: Corradino Group
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I Scope is Biscayne Point (approx. 13,200 l.f.). Phase II Scope is Biscayne Beach (approx. 14,400 l.f.). Phase III Scope is Stillwater (approx. 3,400 l.f.). Integrated with waterline replacements. Unfunded drainage improvements per the Stormwater Master Plan, Basin 142 Wells Alternative (approx. $1.2-million for wells alternative). Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 185,170	4.22%
Construction Management Costs	$ 5,466	0.12%
Architecture & Engineering Costs	$ 326,213	7.44%
Construction Allocation	$ 3,865,972	88.20%
Construction Budget (allocation less contingency)	$ 3,479,375	
Construction Contingency	$ 386,597	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Signage Plan	$ 500	0.01%
Total	$ 4,383,321	

Potential Funding Sources	Estimated Amounts	%
General Obligation Bond - Neighborhoods	$ 4,150,000	94.68%
Water & Sewer Bond 2000	$ 200,000	4.56%
Water & Sewer Bond (PM)	$ 27,855	0.64%
Water & Sewer Bond (CM)	$ 5,466	0.12%
Total	$ 4,383,321	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Sep-06

Milestones	Date
A/E Selection Commission Approval	10-Apr-02
A/E Notice to Proceed	10-Jun-02
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $500 for signage plan. Negotiations of Contract and Scope with Civil Works ceased. Negotiations were successfully conducted with Corradino Group (#2 ranked firm) for the planning phase of work. Recommendation to appropriate funds approved by Committee on 4/8/02, with award by Commission on 4/10/02. Kick-off meeting held and NTP issued 6/10/02. Site reconnaissance visit held 6/17/02. CDW #1 took place 9/19/02 and CDW #2 took place 1/9/03. Draft BODR received 2/10/03 and currently under review by City.

North Shore Neighborhood Improvements

Neighborhood: North Shore & Park View Island
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: Corradino Group
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is south of 73rd Street (approx. 11,100 l.f. City ROW). Phase II scope is north of 73rd Street (approx. 28,600 l.f. City ROW). Phase III Scope is Park View Island (approx. 2,900 l.f.). Integrated with approximately 17,000 l.f. waterline replacements in the Phase II area. Includes early bid package for streetscape in coordination with North Shore Park & Youth Center. Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 551,466	7.10%
Construction Management Costs	$ 61,196	0.79%
Architecture & Engineering Costs	$ 551,592	7.11%
Construction Allocation	$ 6,563,375	84.55%
Construction Budget (allocation less contingency)	$ 5,907,038	
Construction Contingency	$ 656,338	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Signage Plan	$ 34,750	0.45%
Total	$ 7,762,379	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 4,150,000	53.46%
HUD Section 108 Loan	$ 1,000,000	12.88%
Water & Sewer Bond 2000	$ 2,239,304	28.85%
Water & Sewer Bond (PM)	$ 311,879	4.02%
Water & Sewer Bond (CM)	$ 61,196	0.79%
Total	$ 7,762,379	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Oct-06

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	15-Jan-02
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $34,750 for Trash Receptacles and Signage Plan. A/E contract and scope of services was negotiated with Corradino Group. Fee agreement reached 08/24/01. Commission awarded A/E contract on 10/17/01. Kickoff meeting for Traffic Study held 12/4/01. Kickoff meeting for Planning tasks held 1/15/02. Site reconnaissance visit held 1/24/02. Visioning session with staff was held 3/2802. Commission approved an item at its 5/8/02 meeting to authorize surveys and traffic counts, and appropriated $13,125 for said services. CDW #1 held 5/16/02. CDW # 2 held 7/24/02. CDW #3 held 1/28/03. Consultant currently preparing draft BODR for street and water line improvements. The Collins/Harding traffic study is expected to be completed by 5/03.

77th Street Streetscape (Biscayne Elementary School Streetscape)

Neighborhood: North Shore & Park View Island
District: North Beach
Bond Program's): G.O. Bond - Neighborhoods
Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Description:

Project is combined with 77th Street Beautification. 77th Street Beautification scope has been augmented to include additional streetscape improvements, consistent with community need per neighborhood planning workshops. $290,708 is carryover from prior year CDBG funds, and $36,250 is added by GO Bond. A related project is the 77th Street Streetscape Extension, with project limits from Dickens to Harding with traffic calming (bump-outs, and roundabouts) and streetscape improvements. The extension is designed in-house by CMB staff, and construction is through prior year CDBG funds in the amount of $200,000. The extension is included in this project description of funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 13,942	2.65%
Architecture & Engineering Costs	$ 48,359	9.18%
Construction Allocation	$ 464,747	88.18%
Construction Budget (allocation less contingency)	$ 418,272	
Construction Contingency	$ 46,475	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 527,048	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 36,250	6.88%
CDBG	$ 490,708	93.12%
Total	$ 526,958	99.98%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Apr-01

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Apr-01

Project Status

Construction of GO Bond funded component completed April 2001. $22,559 in CDBG funds for Beautification and $141,650 in CDBG funds for 77th St. Extension reclaimed and redistributed to North Shore Park and Youth Center project.

Normandy Shores Neighborhood Improvements

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is the single family home area (approx. 17,600 l.f.). Phase II scope is multifamily area on the east side (approx. 1,400 l.f.). Integrated with waterline replacements throughout both Phase I and Phase II areas, and with drainage improvements to Basins 131, and 139 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 690,659	7.27%
Construction Management Costs	$ 110,683	1.17%
Architecture & Engineering Costs	$ 620,800	6.54%
Construction Allocation	$ 8,072,033	85.01%
Construction Budget (allocation less contingency)	$ 7,264,830	
Construction Contingency	$ 807,203	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Signage Plan	$ 1,000	0.01%
Total	$ 9,495,175	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 3,400,000	35.81%
Stormwater Bond	$ 3,711,391	39.09%
Stormwater Bond (PM)	$ 323,455	3.41%
Stormwater Bond (CM)	$ 63,916	0.67%
Water and Sewer Bond 2000	$ 1,711,304	18.02%
Water and Sewer Bond (PM)	$ 238,342	2.51%
Water and Sewer Bond (CM)	$ 46,767	0.49%
Total	$ 9,495,175	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	24-Jul-01
Basis of Design Report	23-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $1,000 for Signage Plan. Planning phase kick-off meeting held on 07/24/01. Meeting with DERM held 10/2/01 to review design and permitting criteria for drainage. CDW No. 1 was held 11/29/01. CDW No. 2 was held 3/5/02, where revised plans were endorsed by the neighborhood residents. HOA requested further modifications, which will be add-alternates in the bid documents. BODR approved by Committee on 10/7/02, pending satisfaction of residents concerns regarding unit pricing issues. Residents expressed satisfaction. Commission approved BODR on 10/23/02. Partial NTP for surveying (Task 2) issued 10/8/02. Task 2 NTP issued 10/28/02. Design Phase kickoff meeting held 11/14/02. Survey currently underway. Citywide prioritization of water line replacements determined that waterlines do not need to be replaced in Normandy Shores. Ongoing meetings are being held to coordinate planned project stormwater improvements with improvements proposed for adjacent Normandy Shores Golf Course.

Normandy Isle & Normandy Sud Neighborhood Improvements

Neighborhood: Normandy Isle, Normandy Sud
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer
Architects / Engineers: Williams, Hatfield, Stoner
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is Normandie Sud (approx. 10,100 l.f.). Phase II scope is the single-family home areas (approx. 9,500 l.f. City ROW). Phase III scope is the multi-family home areas (approx. 7,000 l.f. City ROW). Integrated with approx. 15,000 l.f. waterline replacements throughout Phase I, II, and III areas. Other funding from Series 2000 Water & Sewer Bond, and HUD Sec. 108 Loans. Assumed Marseille Drive deduction per appropriation by Res. for $323,643, but never done, so kept within neighborhood.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 759,549	8.26%
Construction Management Costs	$ 100,160	1.09%
Architecture & Engineering Costs	$ 666,280	7.24%
Construction Allocation	$ 7,656,009	83.25%
Construction Budget (allocation less contingency)	$ 6,890,408	
Construction Contingency	$ 765,601	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Counts, Signage Plan	$ 14,468	0.16%
Total	$ 9,196,466	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 4,470,925	46.87%
HUD Section 108 Loan	$ 1,000,000	10.48%
Stormwater Bond (PM)	$ 48,176	0.51%
Stormwater Bond (CM)	$ 9,520	0.10%
Stormwater Bond	$ 295,283	3.10%
Water and Sewer Bond (PM)	$ 461,933	4.84%
Water and Sewer Bond (CM)	$ 90,640	0.95%
Water and Sewer Bond 2000	$ 3,162,196	33.15%
Total	$ 9,538,673	103.72%

Project Timeline

Planning | Design || Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	8-Jul-01
A/E Notice to Proceed	21-Aug-01
Basis of Design Report	19-Jun-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $14,468 for Trash Receptacles, Traffic Counts, and Signage Plan. A/E Contract approved by Commission 7/8/01. CDW # 1 held 11/15/01. CDW # 2 held 1/24/02. At 2/4/02 meeting, Committee recommended approval of $10,857.25 for completion of a Traffic Impact Study for the closing of Rue Bordeaux and Rue Notre Dame. Commission approved same on 2/20/02. Community Meeting held 4/25/02 to try to reach consensus on design of streetends. The residents were divided on level of improvement to take place. Agreement was reached with regard to lighting fixtures to avoid spillover into adjacent properties, benches with seat dividers, and closure of streetends at night. 2 petitions were presented by residents: one in favor of proposed improvements, one opposed to benches, walkways, bike racks and lighting. BODR approved by Committee on 5/13/02. Residents met with the Administration to work out a compromise on streetend improvements. Commission approved BODR on 6/19/02, after amending it to include sidewalks throughout the neighborhood. NTP for Design Phase issued 6/21/02. 30% design submission currently under review by City staff.

Marseille Drive Streetscape

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Project Management: City of Miami Beach
Architects / Engineers: Gambach
Construction Contractor: Williams Paving

Description:

Existing streetscape project, including: new roadway, drainage, curb and gutter, sidewalks, and landscape from Bay Drive to Trouville (approx. 2,600 l.f.). (Original project limits were Rue Notre Dame to Bay Drive ($398,834 CDBG prior years)). Revised cost estimate is $1,400,000 for construction to include lighting improvements, drainage improvements, and replacement of the waterline under the street. Appropriation by City Res. increased funding for project by adding $323,643 from GO Bond Normandy Isle allocation, $154,500 from the Series 2000 Water & Sewer Bond, and $257,500 from Series 2000 Storm Water Bond. GO Bond appropriation was never done, so funding went back into the neighborhood. The infrastructure work was not included in the expenditure schedule of the Water & Sewer and Stormwater Bond Issues.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 44,798	2.74%
Architecture & Engineering Costs	$ 98,752	6.04%
Construction Allocation	$ 1,492,604	91.23%
Construction Budget (allocation less contingency)	$ 1,356,913	
Construction Contingency	$ 135,691	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,636,154	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 2,718	0.17%
HUD Section 108 Loan	$ 1,000,000	61.12%
Quality of Life - North Beach	$ 18,400	1.12%
Stormwater Bond (CM)	$ 6,343	0.39%
Stormwater Bond (misc.)	$ 304,938	18.64%
Water and Sewer Bond (CM)	$ 3,806	0.23%
Water and Sewer Bond (misc.)	$ 249,949	15.28%
General Fund	$ 50,000	3.06%
Total	$ 1,636,154	100.00%

Project Timeline

Planning | Design | Construction || Projected Completion Date: Jul-03

Milestones	Date
A/E Selection Commission Approval	13-Sep-95
A/E Notice to Proceed	17-Jun-96
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-02
Construction Notice to Proceed	22-Jan-03
Construction Complete / Close Out	

Project Status

On 1/9/02, Commission approved assignment of contract to Gambach Architects, Inc. after Gambach Sklar dissolved, and awarded $10,990 in additional services fees for Construction Administration for portion designed by City ($2,718 from GO Bond funds). Commission approved application for grant from Department of Community Affairs for flood mitigation on 3/20/02. Administration determined that Commission never appropriated majority of GO Bond. Balance of $320,925 reallocated to Normandy Isle & Normandy Sud Neighborhood. On 5/29/02, Commission authorized Administration to negotiate with sole bidder. On 7/31/02, Commission appropriated additional $142,887 from Water & Sewer and Stormwater Bond funding to supplement current project funding for construction. Letter notifying residents of ROW encroachments sent by Public Works. Pre-construction meeting with Community held on 9/12/02 to discuss phasing of construction and other details to minimize inconvenience to residents during construction. Drainage well permit in process at DEP. First NTP issued 11/6/02. 2nd NTP issued 1/22/03. Construction underway.

Normandy Drive / 71st Street Corridor

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Renaissance Planning Group
Construction Contractor:

Description:

To provide increased landscaping and pedestrian amenities along Normandy Dr. & 71st Street, and continue existing streetscape west from Rue Notre Dame to the City Limit. This is Municipal Mobility Plan Project #6. This project has been coordinated with FDOT Dist. 6 Planning Office. FDOT is currently performing a Livable Communities planning study on 79th Street in Miami, for which the limits of the study have been extended to include Normandy Drive / 71st Street. After the planning study, PD&E will be needed to determine improvements, costs, schedule, and funding. Expect construction after 71st Street resurfacing in the North Shore Neighborhood. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 8,505	2.90%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 283,495	96.76%
Construction Budget (allocation less contingency)	$ 255,146	
Construction Contingency	$ 28,350	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Signage Plan	$ 1,000	0.34%
Total	$ 293,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 293,000	100.00%
Total	$ 293,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	1-Nov-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $1,000 for Signage Plan. Renaissance Planning Group hired by FDOT to conduct corridor study to identify and evaluate options for enhancements. Work began 06/01/01 for the portion of the study area east of Indian Creek. FDOT held Kickoff meeting for entire study area on 11/1/01. The first FDOT community meeting was held 1/31/02 to receive community input on issues. The second of three planned community meetings held 4/18/02. Final Community Meetings held 9/18/02 and 9/19/02. Community input favors "hybrid" alternative, that maintains existing cross section with enhancements east of Indian Creek and reduces from 3 lanes to 2 lanes in each direction on Normandy Island. A report will be prepared for review by Miami Beach, North Bay Village, and FDOT. Presentation of the project alternatives and recommendations scheduled for the City Commission meeting in March or April, 2003.

Alton Road Corridor Enhancements

Neighborhood: La Gorce, Nautilus and Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Corradino Group
Construction Contractor:

Description:

Operational improvements to mitigate traffic impacts along Alton Road from 63rd to Michigan Avenue (approx. 18,500 l.f.) with traffic calming improvements that may include: landscaping and irrigation, lighting improvements, pavement restoration/improvements, curb & gutter improvements, roadway markings, signage, signal improvements, bicycle facilities, and/or traffic calming structures. This is Municipal Mobility Plan Projects #14 & #24. The Alton Road Traffic Calming Study ($15,000) is included in FY 2000. After the planning study, PD&E will be needed to determine costs, schedule, and funding or improvements or design may be incorporated with FDOT resurfacing engineering work. Expect to be coordinated with resurfacing project. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated. Project funding is shown with FDOT resurfacing.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 23,374	0.61%
Architecture & Engineering Costs	$ 233,000	6.12%
Construction Allocation	$ 3,546,289	93.22%
Construction Budget (allocation less contingency)	$ 3,191,660	
Construction Contingency	$ 354,629	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Signage Plan	$ 1,500	0.04%
Total	$ 3,804,163	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 819,000	21.53%
FDOT	$ 2,985,163	78.47%
Total	$ 3,804,163	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Dec-04

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $1,500 for Signage Plan. FDOT conceptually approved pedestrian crossings at signalized intersections, neckdowns at recommended locations, and a Semi-diverter at Alton Rd. and N. Bay Rd. (FDOT project); intersection consolidation at 63rd/Allison Island (to be implemented by Aqua Developer); as well as gateways, landscaping and lighting (City project). On 10/17/01, Commission appropriated $35,000 for landscape construction drawings and $137,957 from GO Bond funds as match to the Highway Beautification Grant (approx. $137,946). City will apply for grant in 2003. Due to stormwater issues raised by City, FDOT 60% final design for its portion of improvements was delayed from 10/02 to 2/03. Phase I construction (41st St. to 63rd St.) of the FDOT project is estimated to start in 10/03; and Phase II (41st St. to Michigan Avenue) in April 2004. City landscaping construction plans completed; construction advertising and award is contingent upon results from Highway Beautification Grant application. CDW to be held January – March 2003 to define scope of neighborhood gateway structures and lighting improvements.

La Gorce Neighborhood Improvements

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Project Management: Hazen & Sawyer
Architects / Engineers: Reynolds, Smith, Hills
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is North Bay Road and Pine Tree/La Gorce Sidestreets (approx. 16,000 l.f. City ROW). Phase II scope is the Lakeview area (approx. 10,100 l.f.). Integrated with drainage improvements to Basins 103, and 117 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond. Additional funding to be sought to increase level of improvements, consistent with the Middle Beach Improvements Plan Phase III. Current budgets per available funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 119,105	7.38%
Construction Management Costs	$ 22,037	1.37%
Architecture & Engineering Costs	$ 185,291	11.49%
Construction Allocation	$ 1,286,761	79.76%
Construction Budget (allocation less contingency)	$ 1,158,085	
Construction Contingency	$ 128,676	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,613,194	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 200,000	12.40%
Stormwater Bond	$ 1,279,634	79.32%
Stormwater Bond (CM)	$ 22,037	1.37%
Stormwater Bond (PM)	$ 111,523	6.91%
Total	$ 1,613,194	100.00%

Project Timeline

Planning | Design || Construction | Projected Completion Date: Feb-04

Milestones	Date
A/E Selection Commission Approval	Awarded
A/E Notice to Proceed	24-Sep-01
Basis of Design Report	11-Dec-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

City recommended incorporation of Cherokee seawall repair or replacement into A/E's scope of services. Funding ($45,000) from Shorelines and Seawalls Program. Committee approved recommendation on 5/13/02. Commission approved recommendation on 5/29/02. Draft BODR reviewed by staff, and presented to Committee on 9/9/02. All recommendations except for the area north of 63rd Street (La Gorce park area) were recommended for approval by Commission. A Community Meeting was held on 9/24/02 to discuss issues where no consensus was achieved regarding the traffic issues at the LaGorce Park Neighborhood. A decision to not close streets was made. After further review by consultant and staff, community meeting was held on 11/22/02 where new options were presented and consensus was reached. On 12/2/02 Committee recommended Commission approve La Gorce Park area improvements. On 12/11/02, Commission approved BODR. On 01/08/02, Commission approved Amendment to add Design Phase Services to A/E Agreement.

La Gorce Island Enhancements

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor: Tip Top Tree & Landscaping Services

Description:

Traffic enhancements, landscaping, signage, lighting, and park improvements on LaGorce Island (approx. 6,400 l.f.). Street lighting upgrades to correct deficiencies. Traffic calming includes stop signs. Residents have requested first priority to replace missing Royal Palms with new Royal Palms of 45 ft. gray bark height, with remaining funding to be used for replacing yield signs with stops signs at circle, and provision of infill pedestrian-level post lighting, first on sidestreets, then on circle as funding allows. Stop signs will require warrant analysis.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 5,825	2.91%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 194,175	97.09%
Construction Budget (allocation less contingency)	$ 174,758	
Construction Contingency	$ 19,418	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 200,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 200,000	100.00%
Total	$ 200,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: May-03

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Improvements plan including street lighting and tree planting developed with community participation and approved by Commission 4/01. The neighborhood association requested changes to the lighting program. Changes have been approved by staff and are scheduled for implementation by Public Works. City Commission awarded bid on 3/20/02. Contract has been executed with contractor. Verification of bid specified tree height and warranty guarantee of trees is still an issue. NTP will be issued after verification. Bidder has questioned contract requirements, which are being reviewed by the City Attorney's Office. Staff is consulting with the City Attorney's Office to bring closure to the matter. A Commission item seeking authorization to terminate the contract has been placed on 2/26/03 Commission agenda.

Ocean Front Neighborhood Improvements - Street Ends from 23rd to 44th Streets

Neighborhood: Ocean Front
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water and Sewer
Project Management: Hazen & Sawyer
Architects / Engineers: EDAW
Construction Contractor:

Description:

Improvements to improve pedestrian comfort and enjoyment for beach access at street ends from 25th Street to 43rd Street (approx. 12,200 l.f.). Eighteen street ends are included at approximately $200,000 each for pedestrian facilities, streetscape restorations, lighting, and signage, with additional amount for restrooms. Scope may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; enhanced pedestrian access to the beach; pedestrian amenities and restrooms at select locations at the beach ends; enhanced pedestrian access to Indian Creek Waterway. Coordinated with Indian Creek Greenway and infrastructure upgrades to Collins Avenue and Indian Creek Drive, south of 43rd Street, and with the City-wide beach restrooms renovations ($175,000).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 154,888	2.92%
Construction Management Costs	$ 27,986	0.53%
Architecture & Engineering Costs	$ 359,029	6.76%
Construction Allocation	$ 4,555,792	85.76%
Construction Budget (allocation less contingency)	$ 4,100,213	
Construction Contingency	$ 455,579	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Signage Plan, Beachfront Restroom Renovations	$ 214,500	4.04%
Total	$ 5,312,195	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 4,300,000	80.95%
Water and Sewer Bond 2000	$ 984,209	18.53%
Water and Sewer Bond (CM)	$ 27,986	0.53%
Total	$ 5,312,195	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Mar-04

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	13-Jul-01
Basis of Design Report	29-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

A/E Contract approved by Commission 5/16/01. Planning phase kick off meeting held 07/13/01. Neighborhood site visit conducted 07/26/01. Visioning session held on 10/8/01. CDW No. 1 held 11/13/01. Consultant incorporated comments generated at visioning session and CDW No. 1. CDW No. 2 was held 1/17/02. Consultant has begun work on survey of underground utilities. BODR approved by Committee on 5/13/02. Historic Preservation Board discussed draft BODR as a progress report on 5/14/02. City Commission approved BODR on 5/29/02. Design phase underway, with estimated completion of May 2003. 30% construction documents have been completed and are being reviewed by City staff.

Beach Front Restrooms

Neighborhood: North Shore, Ocean Front, City Center

District: North Beach, Middle Beach, South Beach

Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach

Architects / Engineers: C3TS

Construction Contractor:

Description:

Six beach front restroom and concession facilities are in critical need of replacement due to deterioration, non-compliance with ADA requirements, and inability to be securable. They are located at 21st Street (Collins Park), 29th Street, 46th Street (Indian Beach Park), 53rd Street (Beach View Park), 64th Street (Allison Park), and 72nd Street (North Shore Park). Renovation is not cost-effective; therefore the restrooms will be replaced. Replacements will be attractive modular units that are standardized in design, user-friendly, low maintenance, resistant to vandalism, and fully securable. Replacements will include concession facilities. Funding for the five facilities that are in City parks are funded with $750,000 through the Miami-Dade County Safe Neighborhood Parks Bond Program (SNPB). The 29th Street Restroom is not in a City park. Funding for this restroom was anticipated and included as part of the Ocean Front Neighborhood GO Bond allocation which specifically provides for the use of part of the $4,300,000 neighborhood funding for renovating the City's beach front restrooms within that project's limits (25th Street to 43rd Street).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 27,750	3.00%
Architecture & Engineering Costs	$ 150,340	16.25%
Construction Allocation	$ 735,707	79.54%
Construction Budget (allocation less contingency)	$ 662,136	
Construction Contingency	$ 73,571	
Equipment	$ -	0.00%
Art in Public Places	$ 11,203	1.21%
Land Acquisition	$ -	0.00%
Total	$ 925,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 175,000	18.92%
Safe Neighborhood Parks Bond	$ 750,000	81.08%
Total	$ 925,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	18-Apr-01
A/E Notice to Proceed	23-Apr-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Conceptual design of bathrooms is complete. Demolition of existing facilities at 21st, 29th and 64th Street completed on 11/9/01. A design-build request for bids was issued 12/02. Bids were opened 2/11/03 and are being evaluated.

Indian Creek Greenway

Neighborhood: Ocean Front
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Streetscape along the west side of Collins and Indian Creek Drive, including landscape, street furniture, irrigation, lighting to create a linear pedestrian park and bikeway along Indian Creek from 23rd St & Lake Pancoast to 54th Street. Connects Collins Canal Bikeway and North Shore Beachwalk, and constitutes Municipal Mobility Plan Projects #15 & #44. GO Bond allocation is partial funding to start planning and design. Completion requires control and/or use of shoreline properties in private ownership, and FDOT participation. Construction cost estimate of $4,300,000 (+ inflation factor) was used in 1999 CIP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 308,182	2.73%
Architecture & Engineering Costs	$ 719,091	6.36%
Construction Allocation	$ 10,272,727	90.91%
Construction Budget (allocation less contingency)	$ 9,245,454	
Construction Contingency	$ 1,027,273	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 11,300,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 300,000	100.00%
Total	$ 300,000	2.65%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Aug-04

Milestones	Date
A/E Selection Commission Approval	Awarded
A/E Notice to Proceed	
Basis of Design Report	1-Apr-01
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

The Indian Creek Greenway Concept Plan was approved in concept 4/01. City ownership of properties is required to move forward with plan. Right-of-way/easement acquisition effort is now underway in conjunction with the development of a Phase I Project segment along Lake Pancoast from 24th Street to 28th Street.

Nautilus Neighborhood Improvements

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer
Project Management: Hazen & Sawyer
Architects / Engineers: Reynolds, Smith, Hills
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is Nautilus West (approx. 22,200 l.f.). Phase II scope is Orchard Park (approx. 12,700 l.f.). Integrated with waterline replacements throughout the Phase II area, and with drainage improvements to Basins 92, 97, 98, and 99 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions are for 42nd Street Streetscape and the sidewalk on Pine Tree Drive from 46th to 47th Street. The sidewalk is not shown as a separate project since its construction is a part of the streetscape work, and it is only that it is being performed outside of A/E and project management programs that differentiates it.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 829,235	7.26%
Construction Management Costs	$ 118,078	1.03%
Architecture & Engineering Costs	$ 744,071	6.51%
Construction Allocation	$ 9,438,685	82.60%
Construction Budget (allocation less contingency)	$ 8,494,817	
Construction Contingency	$ 943,869	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, 42nd St. Streetscape, Pine Tree & 46/47 Sidewalk	$ 296,500	2.59%
Total	$ 11,426,569	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 5,150,000	45.07%
Stormwater Bond	$ 3,347,651	29.30%
Stormwater Bond (CM)	$ 57,651	0.50%
Stormwater Bond (PM)	$ 291,755	2.55%
Water & Sewer Bond 2000	$ 2,211,130	19.35%
Water & Sewer Bond (PM)	$ 307,955	2.70%
Water & Sewer Bond (CM)	$ 60,427	0.53%
Total	$ 11,426,569	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Jul-05

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	6-Sep-01
Basis of Design Report	23-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $296,500 for Trash Receptacles, Traffic Studies, Signage Plan, 42nd Street Streetscape, Pine Tree and 46/47 Sidewalk. A/E Contract approved 5/8/01. Planning phase kick off meeting held on 09/06/01. Neighborhood site visit held on 9/10/01. Internal staff Visioning Session held 11/13/01. CDW No. 1 was held 11/27/01. Amendment to incorporate Orchard Park area was approved by the Commission on 12/19/01. The amount of the amendment is $51,523. Staff Pre-CDW held 1/24/02. CDW No. 2 was held 1/31/02. Community recommended proceeding with BODR. Committee approved BODR on 10/7/02, and the Commission adopted the BODR on 10/23/02. Official Kickoff for Design Phase held on 11/21/02.

42nd Street Streetscape

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: E.N. Bechamps
Construction Contractor:

Description:

42nd Street Streetscape is to provide a buffer between residences to north and commercial uses to the south. It includes sidewalk, curb and gutter, paving, street markings, landscaping, irrigation, and minor drainage modifications. This is an old project, that with new appropriation from GO Bond is now fully funded and moving forward. Up to $250,000 was approved for use from GO Bond. Nautilus allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from Parking Bond Fund 485.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 9,496	2.71%
Architecture & Engineering Costs	$ 23,954	6.84%
Construction Allocation	$ 316,550	90.44%
Construction Budget (allocation less contingency)	$ 284,895	
Construction Contingency	$ 31,655	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 350,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 250,000	71.43%
Parking Fund	$ 100,000	28.57%
Total	$ 350,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Oct-03

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Community approval of concept plan obtained at 07/13/01 community meeting. Requests regarding landscape design specifics received at 8/28/01 meeting with residents. Requests incorporated into the documents where appropriate. Item was discussed at September Committee meeting. At request of Committee, staff was to verify if project had been previously approved by the GO Bond Committee. If verified, project was to be issued for bid. If not, project to go back to GO Bond Committee before issuance for bid. Staff to work with resident to see if certain requests could be incorporated. Community meeting was held and several issues are still pending acceptance by the members of the Orchard Park Association. A further meeting with the community representatives is planned in order to finalize the few open items. Meeting awaiting scheduling. Staff confirmed prior Committee approval and provided an update to Committee at 10/07/02 meeting. A Community Meeting was held on 1/15/03. Community reached consensus. Plans are being modified in order to issue bids.

Bayshore Neighborhood Improvements - Phases I, II & III (east of Golf Course, Lower North Bay Road, Flamingo Drive)

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer
Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is the area to the east of the Golf Course (approx 23,200 l.f.). Phase II scope is Lower North Bay Road (approx 5,400 l.f.). Phase III scope is Flamingo Drive (approx 4,400 l.f.). Integrated with waterline replacements in the Phase II and Phase III areas, and with drainage improvements to Basins 80, 81, 85 (Ph. I & Ph. III), 72, and 72 (Ph. II) per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Chase Avenue Streetscape Project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 1,089,222	8.81%
Construction Management Costs	$ 189,445	1.53%
Architecture & Engineering Costs	$ 833,104	6.74%
Construction Allocation	$ 10,141,196	82.05%
Construction Budget (allocation less contingency)	$ 9,127,076	
Construction Contingency	$ 1,014,120	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Chase Avenue Streetscape	$ 106,875	0.86%
Total	$ 12,359,842	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 3,400,000	27.51%
Stormwater Bond	$ 6,410,018	51.86%
Stormwater Bond (PM)	$ 769,576	6.23%
Stormwater Bond (CM)	$ 151,286	1.22%
Water & Sewer Bond 2000	$ 1,396,330	11.30%
Water & Sewer Bond (PM)	$ 194,473	1.57%
Water & Sewer Bond (CM)	$ 37,979	0.31%
Total	$ 12,359,662	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Sep-06

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. Community raised significant concerns. Consultant directed to further evaluate community concerns and address them on the Planning and Schematic documents. Consultant presented revised proposal at Pre-CDW meeting with staff on 5/22/02. CDW No. 3 held on 6/11/02. City staff has received and is reviewing BODR.

Chase Avenue Streetscape

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Savino & Miller
Construction Contractor: TDI International, Inc.

Description:

Originally restoration of landscaping and irrigation systems along the Bayshore Golf Course (Chase Avenue) as mitigation for the impacts of burying FPL transmission line. Project was expanded to include landscaping along the north side of Chase Avenue from Alton to 34th St., and along 34th Street from Chase to just west of Prairie Avenue where the Public Works Storage Facility is. Additional funding per Res. 2000-24119 for $100,000 ($99,857 cost est.) for the enhanced project is from GO Bonds, Bayshore Phase I allocation. Cost estimate does not include CMB CM: 3% has been allocated from a 10% construction contingency and excess allocation over cost estimate. Landscaping design coordinated with Bayshore Golf Course and DERM determinations.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 11,778	2.72%
Architecture & Engineering Costs	$ 29,409	6.78%
Construction Allocation	$ 392,591	90.51%
Construction Budget (allocation less contingency)	$ 317,504	
Construction Contingency	$ 75,087	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 433,778	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 100,000	23.05%
FPL	$ 333,778	76.95%
Total	$ 433,778	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2003

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	30-Jul-01
Construction Notice to Proceed	26-Nov-01
Construction Complete / Close Out	

Project Status

Construction documents completed and final permitting underway. Construction bid out as part of a package with Bayshore Golf Course improvements. Bid issued 9/17/01. Bids received 10/10/01. Award of contract to TDI International Inc. on 10/17/01. Remaining funding to be used as needed to enhance the area's landscape. Golf course groundbreaking ceremony held 11/9/01. Project completion scheduled for December 2002. Progress on project construction is within schedule. Chase Avenue punch list has been issued and contractor is in the process of making corrections. Project has been deemed substantially complete by the consultant. Contractor completed all punch list items by the end of January 2003. Awaiting close out documents for project.

Lake Pancoast Streetscape - Bayshore Phase IV

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

This project is Phase IV Scope of Bayshore Neighborhood Improvements (approx. 3,800 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the Flamingo water main rehabilitation, for which the Series 2000 Water & Sewer Bond funding is listed under Bayshore Phase III.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 34,073	3.79%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 67,406	7.49%
Construction Allocation	$ 794,896	88.32%
Construction Budget (allocation less contingency)	$ 715,406	79.49%
Construction Contingency	$ 79,490	8.83%
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	$ 3,625	0.40%
Total	$ 900,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 900,000	100.00%
Total	$ 900,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Sep-06

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $3,625 for Trash Receptacles, Traffic Studies and Signage Plan. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. Community raised significant concerns. Consultant directed to further evaluate community concerns and address them on the Planning and Schematic documents. Consultant presented revised proposal at Pre-CDW meeting with staff on 5/22/02. CDW No. 3 held on 6/11/02. City staff has received and is reviewing BODR.

40th Street Streetscape - Bayshore Phase V

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

40th Street Streetscape is Phase V Scope of Bayshore Neighborhood Improvements (approx. 1,450 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; improved on-street parking; and streetscape design to provide buffer between residential and commercial uses.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 18,313	3.66%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 36,229	7.25%
Construction Allocation	$ 439,458	87.89%
Construction Budget (allocation less contingency)	$ 395,512	
Construction Contingency	$ 43,946	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies and Signage Plan	$ 6,000	1.20%
Total	$ 500,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 500,000	100.00%
Total	$ 500,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Sep-06

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $6,000 for Trash Receptacles, Traffic Studies and Signage Plan. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. Community raised significant concerns. Consultant directed to further evaluate community concerns and address them on the Planning and Schematic documents. Consultant presented revised proposal at Pre-CDW meeting with staff on 5/22/02. CDW No. 3 held on 6/11/02. City staff has received and is reviewing BODR.

Sunset Islands Enhancement - Bayshore Phase VI

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

This project is Phase VI Scope of Bayshore Neighborhood Improvements (approx. 9,600 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the water line replacement and upgrade and storm water drainage improvements. Other funding is from the Series 2000 Water & Sewer Bond, and the Series 2000 Stormwater Bond. Deductions are for the 29th Street Entrance Enhancement, and the Sunsets III & IV Beautification.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 318,034	10.36%
Construction Management Costs	$ 67,882	2.21%
Architecture & Engineering Costs	$ 187,129	6.10%
Construction Allocation	$ 2,497,041	81.33%
Construction Budget (allocation less contingency)	$ 2,247,337	
Construction Contingency	$ 249,704	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: 29th St. Entrance, Sunset Islands Beautification	$ 185,000	6.03%
Total	$ 3,070,086	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 200,000	6.54%
Stormwater Bond	$ 536,087	17.52%
Stormwater Bond (PM)	$ 46,721	1.53%
Stormwater Bond (CM)	$ 9,232	0.30%
Water & Sewer Bond 2000	$ 1,943,955	63.53%
Water & Sewer Bond (PM)	$ 270,744	8.85%
Water & Sewer Bond (CM)	$ 53,125	1.74%
Total	$ 3,059,864	99.67%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2004

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $185,000 for 29th Street Entrance and Sunset Islands Beautification projects. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. Community raised significant concerns. Consultant directed to further evaluate community concerns and address them on the Planning and Schematic documents. Consultant presented revised proposal at Pre-CDW meeting with staff on 5/22/02. CDW No. 3 held on 6/11/02. City staff has received and is reviewing BODR.

Sunset Islands 29th Street Entrance Enhancement

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

The addition of a 3rd lane at the 29th Street entrance guardhouse for Sunset Islands I and II. Design is by in-house CMB PW staff. Project is not under PM contract. This project is a part of the Sunset Islands Enhancements, and funding has been specifically approved and appropriated; however, because it is not included in the PM and A/E process of the Sunset Islands Enhancements, it is listed separately. $35,000 approved by GOBOC Nov, 2000. Additional $50,000 approved by GOBOC May, 2001 to complete project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 2,476	2.91%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 82,524	97.09%
Construction Budget (allocation less contingency)	$ 74,272	
Construction Contingency	$ 8,252	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 85,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 85,000	100.00%
Total	$ 85,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Feb-02

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Feb-02

Project Status

Landscape concept plan developed by City staff. Hardscape modifications plan developed by Public Works Department. Project completed February 1, 2002.

Sunset Islands III & IV Beautification

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Plan includes the planting of specimen palm trees, assorted hedge materials and ground covers, irrigation, and landscape up-lighting, as well as additional enhancements such as a new island entry sign(s) or other improvements. Plan is a result of a number of work sessions and meetings with the Sunset III & IV HOA.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 2,913	2.91%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 97,087	97.09%
Construction Budget (allocation less contingency)	$ 87,378	
Construction Contingency	$ 9,709	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 100,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 100,000	100.00%
Total	$ 100,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-04

Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Concept plan developed by staff was reviewed on 9/19/01 with residents. Final plan presented to residents for discussion in October, 2001. Residents requested more changes which were reviewed by staff for implementation and compliance with budget. Final plan was reviewed on site with HOA on 11/13/01 and later presented to HOA Board. Meeting with the HOA held 12/18/01 for final discussion of plans. Negotiations with Vanasse-Daylor, Landscape Architects, from the City's rotating A/E list, are currently underway. Identification of traffic calming, as well as park, improvements, to be incorporated into budget. Cost estimate finalized by Consultant for entrance element. Planning meeting held on site with HOA representative and City Staff for entrance and Sunset Lake Park. Staff is preparing a Sunset Lake Area zone plan and detailed survey. Upon completion, project will be bid with other similar projects. Sunset Lake Park Charette with area residents held on 1/15/03. Parks Department provided cost estimate for Park and schematic rendering on 1/28/03.

Alton Road, 20th Street & Sunset Drive Intersection

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Reconfigure intersections to increase capacity and reduce cut-through traffic to Lower North Bay Road. This project mitigates traffic impacts to the Lower North Bay Road residential community from 20th Street to the Chase Avenue intersection. (Municipal Mobility Plan #28, requires coordination with Project #24). Project is partially funded per Transportation Concurrency Department estimates, and additional funding may use GO Bond portion as local match. Not included in first issue. Additional funding from Miami-Dade County Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 1,748	1.00%
Architecture & Engineering Costs	$ 15,000	8.57%
Construction Allocation	$ 158,252	90.43%
Construction Budget (allocation less contingency)	$ 142,427	
Construction Contingency	$ 15,825	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 175,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 75,000	42.86%
Dade County Public Works	$ 100,000	57.14%
Total	$ 175,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Jul-02

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	18-Mar-02
Construction Complete / Close Out	July-02

Project Status

Planning study completed by Kimley Horn in 1999 and forwarded to County for implementation through Roadway Impact Fee Program. Construction documents completed and approved by County, City, and FDOT. Construction was to begin in August 2001 and require 75 days to complete. Start of project construction by County contractor delayed. Per correspondence from County, award of contract expected by end of November. County anticipated construction to begin during the first week of January 2002. The County staff advised the City that this project will be given the highest priority of all projects under the contract. The County advised the City that 2 contractors are being utilized for the project (one for drainage, one for signalization, signage and markings). On 3/18/02, Horsepower Inc. began installation of lighting and striping. In mid-April, drainage work occurred around the triangle. Construction is anticipated to take 75 days. Utility locates have been completed. Construction is complete.

Lincoln Road Improvements

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: C3TS
Construction Contractor: CMB Property Management

Description:

Improvements to Lincoln Road to upgrade lighting, pools, fountains, and other amenities for the purposes of upgrading aesthetics, operation, and serviceability of equipment. Includes replacing landscape uplighting and transformers, replacing pump equipment at the 400-Block Fountain, fountain enhancements at the 700-Block Fountain, and new fountain machinery and lighting at the 1000-Block Fountain. Additional funding from Federal Save America's Treasures Grant.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 11,756	2.70%
Architecture & Engineering Costs	$ 31,390	7.22%
Construction Allocation	$ 391,854	90.08%
Construction Budget (allocation less contingency)	$ 352,669	
Construction Contingency	$ 39,185	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 435,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 300,000	68.97%
Fed. Save America's Treasures	$ 135,000	31.03%
Total	$ 435,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Apr-03

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	completed
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction documents completed by C3TS and approved by CMB staff. Project submitted for review and approval by HPB at 08/14/01 meeting. HPB raised numerous issues regarding the plans. Staff researched questions and provided additional information at second HPB hearing on project on 09/11/01. HPB approved lighting improvements, but fountain improvements were deferred for further design development. All fountain improvements except one in the 500 block were approved at the December 2001 HPB meeting. HP staff will study and recommend a solution for the 500 block fountain. Building permit has been issued. Appropriation of $88,000 in GO Bond funds approved by Commission in May. Estimated Construction time is 8 months. All lighting fixtures for the project have been approved. Fountain improvements were brought to the HP Board on 2/11/03 for discussion. Shop drawings on fountains to begin and to be brought back to the HP Board for final approval in April. Preliminary electrical work has began and lighting fixtures are being ordered for installation.

Flamingo Neighborhood Improvements

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: EDAW
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Per H&S Cost Model, Bid Package A scope is Flamingo South, south of 11th Street, inclusive (approx. 26,000 l.f. City ROW). Bid Package B scope is the Lummus Area Streetscape, east of Washington Avenue (approx. 10,000 l.f. City ROW w/o alleys). Bid Package C scope is Flamingo North, East, and West, north of 11th Street (approx. 24,800 l.f. City ROW). Roadwork is integrated with waterline replacements, some waste water line replacements, and with drainage improvements to Basins 7, 8, 10, 11, 13, and 20, per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Espanola Way Streetscape Project. Washington Avenue is not included within the scope or costs.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 2,175,204	7.64%
Construction Management Costs	$ 378,069	1.33%
Architecture & Engineering Costs	$ 1,860,993	6.54%
Construction Allocation	$ 23,821,343	83.68%
Construction Budget (allocation less contingency)	$ 21,439,209	
Construction Contingency	$ 2,382,134	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Espanola Way Streetscape	$ 230,500	0.81%
Total	$ 28,466,109	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 7,170,358	27.37%
Stormwater Bond	$ 13,338,204	50.91%
Stormwater Bond (PM)	$ 1,162,451	4.44%
Stormwater Bond (CM)	$ 229,704	0.88%
Water & Sewer Bond 2000	$ 3,684,621	14.06%
Water & Sewer Bond (PM)	$ 514,075	1.96%
Water & Sewer Bond (CM)	$ 100,685	0.38%
Total	$ 26,200,098	92.04%

Project Timeline

Planning | Design || Construction | Projected Completion Date: 2007

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	28-Aug-01
Basis of Design Report	10-Jul-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocations of $230,500 for Trash Receptacles, Traffic Studies, Signage Plan and Espanola Way Streetscape. CDW No. 1 held 12/601. On 1/30/02, the Commission and RDA Executive Board approved appropriation of $547,373 from City Center RDA, and $1,504,297 from South Pointe RDA for the project. CDW No. 2 was held 2/21/02. On 5/8/02, the Commission and RDA Executive Board approved the appropriation of $661,572 from City Center RDA, and $2,242,742 from South Pointe RDA for the project. BODR was approved by HP board on 6/11/02. The Committee approved it on 7/1/02 and the Commission on 7/10/02. NTP for design phase was issued to EDAW. Construction Design is underway. GO Bond Committee approved amendment to A/E Agreement for additional services on Meridian and Euclid between 16th and Lincoln Lane South in the amount of $35,999 on 9/9/02. Commission approved item on 9/11/02. Commission approved item on 9/11/02 amending A/E agreement in the amount of $278,806 for additional services related to added RDA funding. Construction design is proceeding; 30% plans for Bid Package A submitted and undergoing review.

Espanola Way Streetscape

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Project Management: City of Miami Beach
Architects / Engineers: Corradino Group
Construction Contractor: Williams Paving Co., Inc.

Description:

Scope includes roadway, drainage, sidewalks, lighting, landscaping and irrigation improvements. Includes construction of Spanish-style plaza at Drexel and Espanola, and the 400 and 500 blocks of Espanola, from Washington Avenue to Pennsylvania Avenue. Costs, funding, construction management per Comm. Memo 50-01, Jan 31, 2001. Up to $180,000 was approved for use from GO Bond, Flamingo allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from HUD CDBG and the Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 26,259	2.71%
Architecture & Engineering Costs	$ 59,120	6.11%
Construction Allocation	$ 882,121	91.18%
Construction Budget (allocation less contingency)	$ 793,909	
Construction Contingency	$ 88,212	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 967,500	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 180,000	15.35%
CDBG	$ 743,000	63.34%
Stormwater Bond	$ 243,620	20.77%
Stormwater Bond (CM)	$ 6,380	0.54%
Total	$ 1,173,000	121.24%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Feb-03

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	N/A
Construction Documents Complete	July-01
Construction Notice to Proceed	21-Mar-02
Construction Complete / Close Out	14-Feb-03

Project Status

Construction documents complete. Project put out for bid July 2001. Bids opened 8/24/01. Contract awarded 9/20/01. Construction for 400 block complete. 500 Block and Drexel Avenue construction continues. Concrete Pavers currently being installed. Substantial completion reached week of December 23, 2002. Construction complete. Approximately $115,000 in GO Bond funding remains in contract, but final payment has not yet been processed.

West Avenue Neighborhood Improvements

Neighborhood: West Avenue / Bay Road
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Project Management: Hazen & Sawyer
Architects / Engineers: Glatting Jackson
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Scope includes West Avenue and Bay Road from 5th Street to Collins Canal, east/west side streets west of Alton Road from 6th to Lincoln Road, and Lincoln Court. Integrated with drainage improvements to Basins 7, 8, 11, 12, and 13 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond and Grand Flamingo impact mitigation fees for Bay Road.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 178,396	5.09%
Construction Management Costs	$ 21,902	0.62%
Architecture & Engineering Costs	$ 231,444	6.60%
Construction Allocation	$ 3,054,767	87.17%
Construction Budget (allocation less contingency)	$ 2,749,290	
Construction Contingency	$ 305,477	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	$ 18,000	0.51%
Total	$ 3,504,509	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 1,800,000	56.17%
Stormwater Bond	$ 1,271,770	39.69%
Stormwater Bond (PM)	$ 110,837	3.46%
Stormwater Bond (CM)	$ 21,902	0.68%
Total	$ 3,204,509	91.44%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2007

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	14-Aug-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocations of $18,000 for Trash Receptacles, Traffic Studies and Signage Plan. On 12/03/01, Committee denied request for appropriation of $22,247 for additional A/E fees to include cross streets between Alton Rd. and Biscayne Bay that were previously not included. On 1/7/02, Committee voted to not reconsider the item. On 1/30/02, Commission voted to not amend the agreement to include the remainder of the neighborhood. On 4/8/02, Committee recommended adding 3 additional cross streets and appropriation of $27,290. Commission approved item on 4/10/02. Design of Bay Rd. being fast tracked for construction by private developer. CDW No. 2 is still on hold pending confirmation of additional storm water funding and potential RDA funding. Bay Rd. plans revised to reflect community input from 7/30 and 8/13 meetings. Final design of Bay Rd. agreed to at 8/26/02 community meeting. Commission approved Amend. 2 for additional stormwater services for Bay Road on 9/25/02. Development agreement with Grand Flamingo for Bay Rd. construction being finalized. Negotiations with A/E regarding expanded project scope and second CDW being scheduled.

Venetian Causeway Master Plan Phase I - Venetian Islands

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer
Project Management: Hazen & Sawyer
Architects / Engineers: Edwards & Kelcey, Inc.
Construction Contractor:

Description:

Streetscape improvements for Venetian Islands, including San Marino, Di Lido, Rivo Alto, and Belle Islands. Improvements include: sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements. Phase 1 improvements include island sidestreets only. Streetscape includes approximately 20,000 linear ft. of City ROW. Integrated with replacement of approx 15,000 l.f. of galvanized water line, and drainage improvements to Basins 148 (Rivo Alto), 149 (Di Lido), 150 (San Marino), and 155 (Belle). Drainage improvements not prioritized in the Stormwater Master Plan, but per Venetian Master Plan and funded by Stormwater Bond. Other funding from Water & Sewer Enterprise Fund (to be refunded by bonds), Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Belle Isle Park components will be incorporated into the project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 892,944	7.61%
Construction Management Costs	$ 141,510	1.21%
Architecture & Engineering Costs	$ 1,196,901	10.21%
Construction Allocation	$ 9,496,986	80.97%
Construction Budget (allocation less contingency)	$ 8,547,287	
Construction Contingency	$ 949,699	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 11,728,341	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 3,844,150	32.78%
Stormwater Bond	$ 3,996,000	34.07%
Stormwater Bond (PM)	$ 348,259	2.97%
Stormwater Bond (CM)	$ 68,816	0.59%
Water & Sewer Enterprise Fund	$ 203,876	1.74%
Water & Sewer Bond 2000	$ 2,660,000	22.68%
Water & Sewer Bond (misc.)	$ 125,929	1.07%
Water & Sewer Bond (PM)	$ 408,618	3.48%
Water & Sewer Bond (CM)	$ 72,693	0.62%
Total	$ 11,728,341	100.00%

Project Timeline

Planning | Design || Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	31-Jul-02
A/E Notice to Proceed	21-Nov-02
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Internal planning staff visioning session held on 09/14/01. CDW held on October 18, 2001 to seek input on priority improvements. Negotiations with URG on A/E fees for reduced scope of services based on actual budget were not successful. The City terminated the contract with URG for Convenience in February 2002 and prepared RFP for design services for an urban design/engineering firm to complete the planning and design of the project. Committee recommended issuance of RFP on 4/8/02, and Commission approved on 4/10/02. RFQ was issued 4/15/02, with deadline for responses on 5/17/02. Seven responses received. On 7/31/02, Commission approved ranking and authorized Administration to negotiate with Kunde Sprecher & Assoc. (top ranked firm). Negotiations concluded on 10/25/02 with A/E fee agreed to at $799,903, including reimbursables. Item approved by Committee on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW will be scheduled in late March or early April.

Venetian Causeway Master Plan Phase II - Venetian Causeway

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer
Project Management: Hazen & Sawyer
Architects / Engineers:
Construction Contractor:

Description:

Streetscape improvements for the Venetian Causeway, from the Dade Boulevard intersection to the City Line. Improvements to include sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements, and gateway treatment. Coordinate with Dade Boulevard improvements, and Dade Boulevard Intersection Improvements as appropriate. Cost includes sub-aqueous force main replacement east of Belle Isle and below the bascule bridge; however this component is CMB-managed, and fully funded (Series 2000 Water & Sewer Bond funds). Final costs per H&S cost model. Other funding from Series 2000 Water & Sewer Bond. Miami-Dade County Public Works and ISTEA funding is not confirmed. Proposed funding from Miami-Dade MPO and Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 68,602	2.44%
Construction Management Costs	$ 25,423	0.90%
Architecture & Engineering Costs	$ 225,453	8.01%
Construction Allocation	$ 2,495,554	88.65%
Construction Budget (allocation less contingency)	$ 2,245,999	
Construction Contingency	$ 249,555	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,815,032	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 1,827,000	64.90%
Water & Sewer Bond 2000	$ 962,609	34.20%
Water & Sewer Bond (CM)	$ 25,423	0.90%
Total	$ 2,815,032	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Original intent was to enter into interlocal agreement designating County as implementing entity since Causeway is a County road. County has not yet initiated further project planning. Miami residents have been pushing for project to get started. CIP Office plans to focus on project planning after Venetian Islands Neighborhood BODR has been adopted.

Star, Palm & Hibiscus Islands Enhancements

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Project Management: Hazen & Sawyer
Architects / Engineers: EDAW
Construction Contractor:

Description:

Star Island - Streetscape improvements on Star Island (approx. 4,000 l.f.) including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with water line replacement. $60,000 to refund appropriation of funds for Star Island Beautification. Palm & Hibiscus Islands - Streetscape improvements on Palm and Hibiscus Islands including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with replacement of galvanized water lines, and drainage improvements to Basins 146 (Hibiscus), and 147 (Palm) per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 334,501	8.25%
Construction Management Costs	$ 61,486	1.52%
Architecture & Engineering Costs	$ 300,095	7.40%
Construction Allocation	$ 3,300,260	81.36%
Construction Budget (allocation less contingency)	$ 2,970,234	
Construction Contingency	$ 330,026	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Star Island Beautification	$ 60,000	1.48%
Total	$ 4,056,342	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 600,000	14.79%
Stormwater Bond	$ 2,252,307	55.53%
Stormwater Bond (PM)	$ 196,293	4.84%
Stormwater Bond (CM)	$ 38,788	0.96%
Water & Sewer Bond 2000	$ 830,577	20.48%
Water & Sewer Bond (PM)	$ 115,679	2.85%
Water & Sewer Bond (CM)	$ 22,698	0.56%
Total	$ 4,056,342	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	5-Jul-01
Basis of Design Report	8-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $60,000 for Star Island Beautification. Planning phase kick off meeting held 07/05/01. Planning team neighborhood site visit conducted on 07/17/01. Internal planning staff visioning session held 08/29/01. CDW No. 1 held 9/25/01. CDW No. 2 held 10/25/01. Workshop was successful. BODR reviewed by Committee on 4/8/02. Committee recommended approval of funded GO Bond components. BODR approved by Commission on 5/8/02. Consultant issued NTP to work on construction documents to 30% level. Completion of design to 30% level is scheduled for September. Construction documents completed to 30% level and undergoing review. Planning will be suspended at 30% level until related undergrounding plans have been completed. Planning for undergrounding project continues.

Meridian Avenue Extension Streetscape

Neighborhood: South Pointe RDA
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer
Architects / Engineers:
Construction Contractor:

Description:

Streetscape improvements along the Meridian Avenue extension (approx. 500 ft.) Includes roadway improvements, hardscape, softscape, lighting, and irrigation. Costs are per H&S Cost Model. Project is coordinated with South Pointe Streetscape Phase III & IV. Total Funding column shows costs and funding for South Pointe Phases III & IV which are the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 1,054,348	8.78%
Construction Management Costs	$ 110,368	0.92%
Architecture & Engineering Costs	$ 837,363	6.97%
Construction Allocation	$ 10,003,967	83.32%
Construction Budget (allocation less contingency)	$ 9,003,570	
Construction Contingency	$ 1,000,397	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 12,006,046	

Potential Funding Sources	Estimated Amounts	%
G.O. Bonds - Neighborhoods	$ 200,000	1.67%
Stormwater Bond	$ 3,318,924	27.64%
Stormwater Bond (PM)	$ 289,251	2.41%
Stormwater Bond (CM)	$ 57,157	0.48%
Water and Sewer Bond 2000	$ 1,947,076	16.22%
Water and Sewer Bond (PM)	$ 271,179	2.26%
Water and Sewer Bond (CM)	$ 53,211	0.44%
South Pointe RDA TIF	$ 5,869,247	48.89%
Total	$ 12,006,045	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Sep-05

Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	N/A
Construction Documents Complete	N/A
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Was originally planned for South Pointe Streetscape, Phases III and IV. City will coordinate planning effort with the planning for Phase II. Developer for The Courts Project will design and construct.

Washington Avenue & Third Street Public Plaza

Neighborhood: South Pointe RDA
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer, Miami Beach Art in Public Places Program
Architects / Engineers:
Construction Contractor:

Description:

Public plaza improvement at the intersection of Washington Avenue, Third Street, and Euclid Avenue. Includes hardscape, softscape, and lighting, with costs per H&S cost model. This component is for the monument at the apex of the plaza which is an Art In Public Places project. Total Funding column shows costs and funding for the plaza which is a part of the Phase I Streetscape, and is the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 50,092	7.29%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 59,300	8.63%
Construction Allocation	$ 477,584	69.52%
Construction Budget (allocation less contingency)	$ 429,826	
Construction Contingency	$ 47,758	
Equipment	$ -	0.00%
Art in Public Places	$ 100,000	14.56%
Land Acquisition	$ -	0.00%
Total	$ 686,976	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 100,000	14.56%
South Pointe RDA TIF	$ 586,976	85.44%
Total	$ 686,976	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	3-Jul-96
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project incorporated in Phase I South Pointe Streetscape currently under construction. Installation of art work to be incorporated in Phase II construction. On 1/30/02, City Commission appropriated $100,000 from Art in Public Places fund to be reimbursed by next draw of GO Bond for the Art in Public Places art work.

ADA Beach Access

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Coastal Systems International
Construction Contractor:

Description:

Research and development of a wheelchair accessible over-dune access, with decked, railed, lookout point, and shade trees. Different surfacing materials will be tested for accessibility and durability. Negotiations will also be conducted with the FDEP regarding coastal construction permit exemptions as waiver for the development of the access facility.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 14,319	6.36%
Construction Management Costs	$ 6,136	2.73%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 204,545	90.91%
Construction Budget (allocation less contingency)	$ 184,091	
Construction Contingency	$ 20,455	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 225,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 225,000	100.00%
Total	$ 225,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Permitting and design work awarded to rotational list contractor Coastal Systems International in October 2001. Estimated start of construction is August 2003.

ADA City-Wide Renovations

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor: CMB Property Management

Description:

Renovate all City-wide facilities to improve accessibility and comply with ADA Title III requirements. Phase I is for Public Buildings, Phase II is for employee access. It is not part of other major reconstructions, renovations, expansions of City buildings. Survey, design, implementation 2001 - 2003. First Bond Issue to cover through 2001. Survey performed internally through Property Maintenance. Many are small retrofits. Some will require some design and permitting (such as ramp along stairs). Design will be through rotation list. Additional funding through Resnick ADA Settlement Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 54,953	3.74%
Construction Management Costs	$ 41,215	2.80%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 1,373,832	93.46%
Construction Budget (allocation less contingency)	$ 1,236,449	
Construction Contingency	$ 137,383	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,470,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,000,000	68.03%
Capital Projects Fund 351	$ 470,000	31.97%
Total	$ 1,470,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Design of improvements underway for various buildings city-wide. $35,000 for Log Cabin ADA-compliant access, which is currently out to bid for construction. $100,000 allocated for South Shore Community Center, which is in design. Additional projects such as a cane barrier around the sculpture at City Hall and compliance with the Access Now lawsuit are being developed as projects in multiple City Facilities for ADA improvements. Engineered drawings for a new East entry ADA ramp for City Hall have been completed. Cane barrier for the Red Wave Sculpture at City Hall are in final development. The two projects will be bid together when plans are complete. Research into the ADA compliant renovation of the Boys and Girls Club building in Flamingo Park is also underway.

Beach Planting

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Development of landscape design and plantings for beaches dune system on beach throughout City. Includes development of at-grade pedestrian cross paths, as well as dune restoration and landscaping. The city-wide effort is a $1,850,000 project that has been divided into north, middle, and south beach components to facilitate coordination with related projects. The north component for $650,000 is to be implemented in coordination with the North Beach Recreational Corridor, and is separated from the costs and funding of the City-wide project. Middle Beach segment to coordinate with Ocean Front Neighborhood Improvements. South Beach segment to coordinate with Beachwalk project. Design work is through in-house staff; therefore A/E costs are not identified. Other funding through South Pointe RDA TIF for South Pointe TIF district beaches.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 53,883	2.91%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 1,796,117	97.09%
Construction Budget (allocation less contingency)	$ 1,616,505	
Construction Contingency	$ 179,612	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,850,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,000,000	100.00%
Total	$ 1,000,000	54.05%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project divided into three components - North, South, Middle. North Beach component has been combined with North Beach Recreational Corridor and will follow that project schedule. Middle Beach component will be coordinated with street end enhancements planned through Oceanfront neighborhood improvements. South Beach component is in progress. Demolition of elevated crossovers south of 5th Street completed on 11/16/01. Installation of new dune fencing completed in 1/02. Exotic plant removal and native plant revegetation is underway.

City-Wide Public Trash Receptacle Replacement

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: N/A
Construction Contractor:

Description:

Project is a City-wide effort to replace deteriorated City-owned trash receptacles and add trash receptacles to locations which have an insufficient number of them. The GO Bond component is as part of streetscape furnishings, to purchase and install 300 of 1,000 trash receptacles throughout the City's neighborhoods. Project is in 3 phases (3 years). This is Phase I, and includes purchase and installation of 300 trash cans. Trash receptacles are $475 each, with deployment/installation by City crews. GO Bond funding allocation among the City's neighborhoods is: North Shore $33,250; Normandy Isle, $4,750; Ocean Front, $38,000; Nautilus, $9,500; Bayshore, $9,500; Flamingo, $38,000; and West / Bay, $9,500.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ -	0.00%
Construction Budget (allocation less contingency)	$ -	
Construction Contingency	$ -	
Equipment	$ 475,000	100.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 475,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 142,500	100.00%
Total	$ 142,500	30.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Receptacle purchase put out to bid in May 2001. Bids opened 08/14/01. On 10/17/01, the City Commission awarded a contract to LR Alliance Manufacturing, Inc. for the supply and delivery of painted steel trash receptacles and benches and appropriated $137,400 from the GO Bond neighborhood fund to purchase 300 receptacles. A portion of the 300 receptacles were received in late December 2001 and are being installed. The City will be receiving trash receptacles on a weekly/bi-weekly basis and installing them as needed. Receptacles have been placed on Lincoln Road, Alton Road (6th to 14th), West Avenue (6th to 17th), and in and around City Hall/17th Street. 20 more are awaiting installation along Ocean Drive (5th to 15th). To date, 238 of 300 trash receptacles have been received.

City-Wide Signage Plan

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor: N/A

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams, as part of neighborhood improvements relating to identity and way-finding. GO Bond funding allocation among the City's neighborhoods is: Biscayne Pointe, $500; North Shore, $1,500; Normandy Shores, $1,000; Normandy Isle, $1,000; 71st Street/Normandy Drive Corridor, $1,000; Ocean Front, $1,500; Nautilus, $1,000; Bayshore, $1,000; Alton Road Enhancements, $1,500; Flamingo, $5,000; and West / Bay, $1,000. Other funding is through the Miami Beach Visitor & Convention Authority (MBVCA), which covered the expenses of the FIU Wayfinding Study.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 32,000	100.00%
Construction Allocation	$ -	0.00%
Construction Budget (allocation less contingency)	$ -	
Construction Contingency	$ -	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 32,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 16,000	50.00%
Miami Beach Chamber of Commerce	$ 16,000	50.00%
Total	$ 32,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Signage consultant contracted to prepare standards and guidelines for Citywide signage program. Program outline completed and accepted by FDOT in 2/02. Staff has identified funding for design and construction of signs. City also contracted with Society for Environmental Graphic Design (SEGD) for negotiations with FDOT on creating a Signage District, which includes preparation of permit application and manual of technical specifications. An RFP for design was approved by Commission on 7/10/02. RFP No. 48-01/02 was issued 7/16/02. Sixteen proposals were received 8/29/02. The consultant evaluation committee interviewed 5 firms and recommended Hillier as the top-ranked firm. The Commission approved recommendations of consultant evaluation process and authorized contract negotiation on 2/5/03.

City-Wide Traffic Studies

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Marlin Engineering
Construction Contractor: N/A

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams as part of the neighborhood improvements relating to traffic calming, other traffic issues, bicycle facilities, and pedestrian crossing facilities, consultant is contracted to perform traffic data collection for planning or design on a work order basis. Neighborhood design teams include data collection efforts as part of each neighborhood scope; therefore, this effort may be phased out. GO Bond funding allocation among the City's neighborhoods is: Normandy Isle, $6,000; Nautilus, $6,000; Bayshore, $6,000; Flamingo, $7,500; and West / Bay, $7,500.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 33,000	100.00%
Construction Allocation	$ -	0.00%
Construction Budget (allocation less contingency)	$ -	
Construction Contingency	$ -	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 33,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 33,000	100.00%
Total	$ 33,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Approximately $28,640 have been expended to date for traffic studies in the following areas: Alton Road, Chase Avenue, Harding Ave./Collins Ave., 42nd Street, Pennsylvania Avenue, and intersection of 71st Street/Indian Creek Drive/Dickens Ave. Remaining funds (approx. $4,360) will be utilized as needed.

Roof Assessment Plan

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks
Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Replacement of roofs on City facilities as needed, and in coordination with other restorations and projects. $100,000 allocated as part of the 6th Street Community Center restoration work.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 700,000	100.00%
Construction Budget (allocation less contingency)	$ 630,000	
Construction Contingency	$ 70,000	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 700,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 700,000	100.00%
Total	$ 700,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Roof surveys completed or underway at various City properties including City Hall, the Police Station, 555 17th Street, Fire Station No. 2, and the Sixth Street Community Center. Additional roof surveys have been completed at the Byron Carlyle Theater, Maintenance Facility, and the VCA building. Roof surveys have been performed on the Ocean Front Auditorium and the 21st Community Center. Specifications for the roof of the 10th St. Auditorium and the 21st Street Community Center have been developed and are ready for bid. City Hall, Fire Station # 2 Maintenance Facility, 555 17th St. building, and VCA building roofs have been completed. Byron Carlyle 50% roof replacement has been awarded and is currently under construction. Bid award and notice to proceed for the roof replacement of the 10th Street Auditorium has been completed. Roof surveys have also been completed on the Parks Office complex and the Bass Museum.

Shoreline and Seawall Rehabilitation Program

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Project is a City-wide effort to replace and repair deteriorated City-owned seawalls with vertical bulkhead or living seawall. Many of these seawall sections are coordinated with other projects and will be incorporated into their costs. For bulkhead seawalls with drainage outfalls, deteriorated outfall to be repaired and bottom in immediate vicinity dredged to remove siltation and restore runoff efficiency. This component is a stormwater runoff function, and is to be funded through the Series 2000 Stormwater Bond, miscellaneous allocation. Seawalls in South Pointe RDA are funded through RDA TIF sources.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 1,988	0.23%
Architecture & Engineering Costs	$ 642,020	74.96%
Construction Allocation	$ 212,442	24.80%
Construction Budget (allocation less contingency)	$ -	0.00%
Construction Contingency	$ -	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 856,450	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 4,800,000	100.00%
Total	$ 4,800,000	

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Permitting and design services for shoreline restoration component of the Collins Canal Greenway Project were awarded to rotational list contractor Coastal Planning and Engineering in December 2001. Initial construction on this component scheduled to begin Fall 2003. Second phase of project will be a bicycle pedestrian trail adjacent to the Collins Canal. Design work on this phase will begin after Phase I design work is completed. Design work on approximately ten other components is in varying stages of completion. Commission approved grant application in amount not to exceed $412,500 (with equal match from GO Bond) for restoration of seawalls from Florida Inland Navigation District (FIND) Waterways Assistance Program. City recommends incorporation of Cherokee seawall repair or replacement into A/E's scope of services. Funding in the amount of $45,000 is to come from Shorelines and Seawalls Program. Committee approved recommendation on 5/13/02. Commission passed item on 5/29/02.

Crespi Park

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Renovation of the 2.02-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new restroom facility; renovation of existing basketball court; gated entry with plaza; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 10,374	2.67%
Architecture & Engineering Costs	$ 32,716	8.43%
Construction Allocation	$ 320,048	82.46%
Construction Budget (allocation less contingency)	$ 288,043	
Construction Contingency	$ 32,005	
Equipment	$ 25,000	6.44%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 388,138	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 150,000	38.65%
Parks Bond 370	$ 238,138	61.35%
Total	$ 388,138	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Phase I construction completed and certificate of occupancy obtained 07/12/01. Phase II construction documents completed 5/01. Bid issued 6/01 and opened on 08/14/01. Construction contract awarded 9/5/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was to be 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Picket fence fabrication is completed and being installed. Special foundation design required to save existing tree roots. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages being assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Project close-out details are being addressed with Contractor. Final payment processed. Project has been closed out. Approximately $7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).

Stillwater Park

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Renovation of the 1.68-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new recreation building; renovation of existing basketball court and fields; gated entry; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting; and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 13,578	2.73%
Architecture & Engineering Costs	$ 37,985	7.64%
Construction Allocation	$ 444,266	89.32%
Construction Budget (allocation less contingency)	$ 399,839	
Construction Contingency	$ 44,427	
Equipment	$ -	0.00%
Art in Public Places	$ 1,573	0.32%
Land Acquisition	$ -	0.00%
Total	$ 497,402	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 160,000	32.17%
Parks Bond 370	$ 312,402	62.81%
Safe Neighborhood Parks Bond	$ 25,000	5.03%
Total	$ 497,402	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Phase I construction completed and certificate of occupancy obtained on 07/12/01. Phase II construction documents completed in 5/01. Bid issued 6/01 and bids opened on 08/14/01. Construction contract awarded 09/05/01 to Trintec. Kick off meeting held 10/31/01. Construction is in progress. Estimated project duration was 120 days. Construction began 1/14/02. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Picket fence fabrication is completed and being installed. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages being assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Project close-out details are being addressed with Contractor. Final Payment processed. Project has been closed out. Approximately $7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).

North Shore Open Space Park & Nature Center

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Description:

Renovation of the 34.61-acre passive park per 1996 City of Miami Beach Parks Master Plan. Project is divided into 5 phases. Phase I includes selective clearing of exotic vegetation; landscaping with new native vegetation species between the back dune and coastal hammock areas; and irrigation. Phase II includes: 15' wide paved pathway, entry walls, pavers at the entrance at 79th and 85th Streets, security lighting, vita course replacement/restoration, and park furnishings. Phase III includes: restroom renovations (3), renovation of 2 existing shade pavilions, concession restoration, North & South wall sign, new tot lot, and signage. Phase IV includes: construction of the combined Miami-Dade and CMB Parks and Recreation Maintenance Facility. Phase V includes: construction of new recreation and interpretive nature center to provide facilities to support the Sea Turtle Hatchery Program and other program components; plaza at the nature center; and renovation of the south parking lot. GO Bond funding towards Phase I, III, IV and V. Other funding includes the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 138,421	5.77%
Construction Management Costs	$ 83,196	3.47%
Architecture & Engineering Costs	$ 161,509	6.73%
Construction Allocation (includes boardwalk demo.)	$ 2,006,874	83.62%
Construction Budget (allocation less contingency)	$ 1,806,187	
Construction Contingency	$ 200,687	
Equipment	$ 10,000	0.42%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,400,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 300,000	11.43%
Safe Neighborhood Parks Bond	$ 2,100,000	80.00%
Quality of Life - North Beach	$ 25,000	0.95%
Land and Water Conservation Grant	$ 200,000	7.62%
Total	$ 2,625,000	109.38%

Project Timeline - Phase III

Planning | Design | Construction | Projected Completion Date: 2003

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	20-May-02
Construction Notice to Proceed	28-Aug-02
Construction Complete / Close Out	

Project Status

Phase I improvements contract awarded to Vila and Sons 6/01, now completed. Design of portion of North Beach Recreational Corridor within the Park added to scope of Phase II. Design of **Phase II** completed. Issued for Bid on 5/20/02. Contract issued to Play Space Construction on 7/10/02. Substantial Completion reached 12/30/02. Punch list items being addressed by contractor. **Phase III**: Building permit pre-approval in progress. City awarded Land and Conservation Grant of $200,000 in July 2002. FDEP permit is required and is in process. **Phase IV**: Administration held meeting on 1/8/02 to discuss with Miami-Dade Parks Department staff future improvements to the Maintenance Facility at the Park. An Interlocal Agreement drafted by the County was reviewed by staff and is being form approved by CMB Legal Department. City working w. County on details of Agreement. Program for facility by Parks Department completed. Environmental audit proposal solicited for site. **Phase V**: Nature Center is unfunded and on hold. Administration & B&A recommended deletion of Phases IV and V from scope of services. Commission approved deletion on 11/13/02.

Altos del Mar Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Falcon & Bueno
Construction Contractor:

Description:

Coordinated with the North Shore Open Space Park and Phase II of the NBRC, project is for the expansion of the North Shore Open Space Park into the Altos del Mar properties. This project includes conversion of the 11 contiguous lots (approx. 9.9 acres) to a passive park, renovation of moving of historic structures, infrastructure, and extension of Ocean Terrace to 76th Street. The Altos del Mar improvements are pending finalization of the land transfers.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 219,304	7.56%
Construction Management Costs	$ 38,326	1.32%
Architecture & Engineering Costs	$ 178,855	6.17%
Construction Allocation	$ 2,463,515	84.95%
Construction Budget (allocation less contingency)	$ 2,217,164	
Construction Contingency	$ 246,352	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,900,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 2,900,000	100.00%
Total	$ 2,900,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project on hold pending transfer of land title from State of Florida. City Attorney's opinion gives options for proceeding with the project under a long term lease. The State DEP received bids on 4/3/02. One lot sold, but 10 other lots had bids less than the State's appraised value. The State approved the sale of the remaining lots on 10/8/02. The total sale of all lots equals $8,750,000 - $2.05 million more than the State paid for the land originally. DEP intends to transfer ownership of the park lots to Miami Beach as soon as the closing takes place on the sale of the 10 single family lots. A/E contract is currently being updated, and will be transmitted to Falcon & Bueno.

North Beach Recreational Corridor - Phase I

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Coastal Systems International
Construction Contractor:

Description:

The North Beach Recreational Corridor is a bicycle and pedestrian path along the beach just west of the dune system extending from 53rd Street to the northern City Limit. The project is in 4 phases. GO Bond funds are only in Phase I. Phase I is from 65th Street (Allison Park) to 75th Street (Ocean Terrace) (approx. 4,900 l.f.), and is to be coordinated with restoration efforts in Allison Park and North Shore Park improvements east of Collins Avenue. Prior year A/E for contract amendment #3 (Res 97-22501) to prepare preliminary plans, specifications, and permitting. Prior contract dates from 1990 (Res 90-20184) for $277,810. Amendment 1 is for $26,900 in 1993 (Res 93-20959), and Amendment 2 is for $26,000 in 1993 (Res 93-20960). Information per analysis in Res 97-22501. Other funding includes: North Beach QOL reimbursed by SNPB, FDOT, TEA-21, and SNPB. Phases III and IV are not fully funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 61,966	2.28%
Architecture & Engineering Costs	$ 589,215	21.69%
Construction Allocation	$ 2,065,529	76.03%
Construction Budget (allocation less contingency)	$ 1,858,976	
Construction Contingency	$ 206,553	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,716,710	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 500,000	18.40%
Safe Neighborhood Parks Bond	$ 1,000,000	36.81%
TEA-21 Bill	$ 841,000	30.96%
FDOT Federal Funding	$ 330,710	12.17%
Quality of Life - North Beach (reimb. by SNPB)	$ 45,000	1.66%
Total	$ 2,716,710	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Jul-04

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	30-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Portion of corridor inside NSOSP (NBRC Phase V) is under construction and is included in the North Shore Open Space Park status. Design of remainder of project awarded to Coastal Systems Inc. in 7/01 and notice to proceed issued 07/30/01. Planning and preliminary design work is complete. A public planning workshop was held 12/12/01. Final design presentation workshops held 12/9/02 & 12/16/02. Construction bid is scheduled to be issued in 4/03.

Allison Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Coastal Systems International
Construction Contractor:

Description:

The improvements include renovations to the park (2.30 acres), and parking area to establish the park as a gateway to the North Beach Recreational Corridor. Allison Park improvements are coordinated with the North Beach Recreational Corridor - Phase I. This project is also coordinated with the Beachfront Restrooms Restoration which provides Safe Neighborhoods Parks Funding for renovation of the bathrooms as part of a city-wide effort. This project will provide funding for the renovation of the restroom at Allison Park.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 3,993	2.35%
Architecture & Engineering Costs	$ 32,895	19.35%
Construction Allocation	$ 133,112	78.30%
Construction Budget (allocation less contingency)	$ 119,801	
Construction Contingency	$ 13,311	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 170,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 170,000	100.00%
Total	$ 170,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	30-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project included in Coastal Systems contract for design of North Beach Recreational Corridor awarded and executed in July 2001 and notice to proceed issued 07/30/01. A public planning workshop was held 12/12/01. Final design and construction specs will be put out to bid in 3/03 with construction anticipated to begin in 6/03.

North Shore Park & Youth Center

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Bermello & Ajamil
Construction Contractor: Collage Companies

Description:

Renovation of the 17.22-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation center; new tennis center; community center; tennis court replacement; new basketball courts; new shuffleboard courts; new ballfield & dugouts; new park entries; security lighting; new playground equipment; signs; furnishings; fencing; landscape; and irrigation. FY 98/99 NBQOL funds of $5,000 for beach volleyball installation at Bandshell Park. GO Bond funding augments all components of the project. Other funding includes: 1995 Parks Bond, SNPB, FRDAP, and HUD Sec. 108 Loan.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 168,311	2.26%
Construction Management Costs	$ 94,661	1.27%
Architecture & Engineering Costs	$ 491,351	6.60%
Construction Allocation	$ 6,613,432	88.78%
Construction Budget (allocation less contingency)	$ 5,952,089	
Construction Contingency	$ 661,343	
Equipment	$ 5,000	0.07%
Art in Public Places	$ 76,421	1.03%
Land Acquisition	$ -	0.00%
Total	$ 7,449,176	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,350,000	18.49%
Safe Neighborhood Parks Bond	$ 12,500	0.17%
Parks Bond 370	$ 4,557,467	62.42%
Quality of Life - North Beach	$ 5,000	0.07%
HUD Section 108 Loan	$ 1,000,000	13.70%
FRDAP Grant	$ 100,000	1.37%
Undesignated Fund Balance	$ 112,609	1.54%
CDBG	$ 164,209	2.25%
Total	$ 7,301,785	98.02%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Sep-03

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-Jul-01
Construction Notice to Proceed	18-Mar-02
Construction Complete / Close Out	

Project Status

On 10/17/01, Commission authorized the Administration to negotiate construction contract with Collage Companies. Construction Celebration held 11/1/01. Commission approved additional CDBG funding for the project on 12/19/01. First NTP given 2/14/02 for contractor to do permit transfer and other pre-construction related activities. Second NTP for construction commencement was issued on 3/18/02. A groundbreaking ceremony was also held that day. Demolition completed, construction in progress. Underground utilities were installed. Youth Center building foundation completed. Sewer lateral upgrade to serve new Youth Center being completed by PW. DEP issued drainage wells permit. Block wall construction for the gymnasium, youth center and tennis center is underway. Commission appropriated $55,777 in QOL Funds to complete funding of tennis center on 11/13/02. Commission also approved additional services for additional time for B&A on 11/13/02. Construction in progress. Anticipated completion dates: Ballfields - Spring 2003; Tennis Center - Spring 2003; Youth Center/Gymnasium - late Summer 2003.

Tatum Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Renovation of the 0.78-acre park per 1996 City of Miami Beach Parks Master Plan. Phase I includes: new recreation building; basketball court renovations; new park entry; security lighting; signs; furnishings; landscape; and irrigation. Phase II includes new perimeter steel fencing. GO Bond components include court and security lighting, and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 11,453	2.67%
Architecture & Engineering Costs	$ 33,298	7.75%
Construction Allocation	$ 381,776	88.90%
Construction Budget (allocation less contingency)	$ 343,598	
Construction Contingency	$ 38,178	
Equipment	$ -	0.00%
Art in Public Places	$ 2,894	0.67%
Land Acquisition	$ -	0.00%
Total	$ 429,421	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 150,000	34.93%
Parks Bond 370	$ 279,421	65.07%
Total	$ 429,421	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Construction of basketball court lighting completed. Construction documents for balance of improvements completed and project advertised in June 2001. Bids opened on 8/14/01 and construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Picket fence fabrication is completed and being installed. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages being assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Project close-out details are being addressed with Contractor. Final Payment processed. Project has been closed out. Approximately $7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).

Shane Water Sports Center

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Expansion of the Shane Watersports Center to provide meeting rooms, appropriate facilities for training, and related site improvements. Additions will include the construction of a second story on the existing building. This project was subsequently found to be ineligible for GO Bond funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 300,000	100.00%
Construction Budget (allocation less contingency)	$ 270,000	
Construction Contingency	$ 30,000	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 300,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 300,000	100.00%
Total	$ 300,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project not eligible for G.O. Bond funding. Legal opinion that money can be reallocated to another project within the same program (Parks), the Normandy Isle Park and Pool Project. On 4/8/02, Committee recommended that Commission and Administration reallocate these funds to the Normandy Isle Park and Pool Project.

Brittany Bay Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Upgrade pedestrian and security lighting along path in the 2-acre park. Brittany Bay Park seawall repair (1,000 ft., $800,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 291	2.91%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 9,709	97.09%
Construction Budget (allocation less contingency)	$ 8,738	
Construction Contingency	$ 971	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 10,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 10,000	100.00%
Total	$ 10,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Feb-01

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Feb-01

Project Status

Project completed.

Normandy Shores Golf Course Club House and Community Center

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Parks
Project Management: URS Construction Services
Architects / Engineers: Bellinson Architects
Construction Contractor:

Description:

Phase II Renovation and restoration of golf course and club house. GO Bond component to provide additional resources per community request for clubhouse renovations and development of community center facilities for the neighborhood residents. Other funding includes the Gulf Breeze Loan Pool.

Estimated Cost Information	Estimated Budget	%
Program Management Costs		0.00%
Construction Management Costs	$ 27,334	1.82%
Architecture & Engineering Costs	$ 146,840	9.79%
Construction Allocation	$ 1,325,826	88.39%
Construction Budget (allocation less contingency)	$ 1,193,243	
Construction Contingency	$ 132,583	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,500,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 750,000	50.00%
Gulf Breeze Loan Pool	$ 750,000	50.00%
Total	$ 1,500,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Design contract was awarded to REG. Design work was to begin when all design work on Bayshore Golf Course Clubhouse was completed and project put out to bid. Due to issues on the Bayshore Golf Course project, REG terminated from project. On 1/8/02, a "design-build" format was selected for the development of this project. Scoping session was held on 3/19/02 with City staff and URS. Administration hired Bellinson Architect from the City's A/E rotational list to prepare the project design criteria as required by Florida statute. Purchase requisition and agreement to prepare design criteria in progress. NTP issued to Consultant for preparation of Design Criteria package (DCP) to be used in the Design-Build package. Design criteria in progress. Progress meetings to evaluate and review consultant's work were held September 9 and 11, 2002. 65% progress documents, including outline specifications, submitted. A/E has been requested to consider restoring cart storage in lieu of new building to keep within budget. DCP anticipated to be finalized in 2/03 with RFP issued 3/03.

Fairway Park

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: REG
Construction Contractor:

Description:

Renovation of the 4.88-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation building; new perimeter fencing; gated park entry and entry plaza; sports, field, and security lighting; new tot lot equipment; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration to be coordinated with the Normandy Shores Streetscape project. GO Bond components include perimeter fencing. Other funding includes: 1995 Parks Bond, North Beach QOL, SNPB, and the Stash Site.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 146,678	11.86%
Construction Management Costs	$ 33,455	2.70%
Architecture & Engineering Costs	$ 87,987	7.11%
Construction Allocation	$ 964,288	77.96%
Construction Budget (allocation less contingency)	$ 867,859	
Construction Contingency	$ 96,429	
Equipment	$ -	0.00%
Art in Public Places	$ 4,465	0.36%
Land Acquisition	$ -	0.00%
Total	$ 1,236,873	

Potential Funding Sources	Estimated Amounts	%
G. O. Bond - Parks	$ 250,000	20.21%
Stash Site	$ 50,000	4.04%
Safe Neighborhood Parks Bond	$ 12,500	1.01%
Parks Bond 370	$ 874,373	70.69%
Quality of Life - North Beach	$ 50,000	4.04%
Total	$ 1,236,873	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Application for grant in amount of $175,000 (with $75,000 GO Bond match) approved by Commission on 3/20/02. Rejection of bids approved by Commission on 4/10/02. Administration evaluating issuance of new bid, allowing the City to award Group C parks (Fairway, Muss, Washington) as a group or as individual parks. On 7/31/02, Commission approved grant application for SNPB Interest Earning Funds. Comments to Architect to prepare for new bid issued. Architect response expected by end of August 2002. New bid issuance will be delayed until Summer 2003 to avoid programs scheduled within the park.

Normandy Isle Park and Pool

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Corradino Group
Construction Contractor: Regosa

Description:

Renovation of the 3.60-acre park per 1996 City of Miami Beach Parks Master Plan, including: new pool facility, locker rooms; new recreation center on first floor; shade pavilions; field renovation; multi-purpose court; gated park entries; promenade; court, field, and security lighting; new tot lot; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration on Trouville Esplanade and Rue Granville to be coordinated with the Normandy Isle Streetscape Phase II project. Other funding includes: 1995 Parks Bond, and the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 161,390	5.22%
Construction Management Costs	$ 31,420	1.02%
Architecture & Engineering Costs	$ 277,064	8.97%
Construction Allocation	$ 2,601,044	84.21%
Construction Budget (allocation less contingency)	$ 2,340,940	
Construction Contingency	$ 260,104	
Equipment	$ -	0.00%
Art in Public Places	$ 17,947	0.58%
Land Acquisition	$ -	0.00%
Total	$ 3,088,865	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 300,000	9.71%
Safe Neighborhood Parks Bond	$ 12,500	0.40%
Parks Bond 370	$ 2,476,364	80.17%
Quality of Life	$ 300,000	9.71%
Total	$ 3,088,864	100.00%

Project Timeline

Planning | Design | Construction

Projected Completion Date: Sep-03

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-Sep-00
Construction Notice to Proceed	3-Jun-02
Construction Complete / Close Out	

Project Status

On 09/05/01, Commission authorized Administration to negotiate with Regosa Engineering. On 3/4/02, Committee recommended use of ADA and neighborhood funds to incorporate adjacent parking and ADA-compliant sidewalk/curb-cut work into project. Commission appropriated additional Quality of Life and GO Bond funding on 3/20/02. On 4/10/02, Commission amended A/E agreement for extension of time and additional services. Construction NTP issued 6/3/02 to Regosa Engineering. Staff working with MDC Traffic Signal & Signs Division, FDOT and FPL to resolve traffic signals connection conflict at Trouville Esplanade (corner of 71st and Normandie Drive) that impede demolition of existing pool building. On 7/31/02, Commission approved grant application for SNPB Interest Earnings funds for park portion of project. FDOT's contractor completed work on transformer conflict. Work is estimated for completion during week of 8/19/02. Demolition phase complete. Site clearing completed. Commission approved application for grant for soccer field improvements on 10/23/02. Contractual and technical issues resolved. Construction has restarted.

Fisher Park

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Renovation of the 2.01-acre park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, irrigation, fencing, and parking on Delaware Avenue. GO Bond components include security lighting and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 6,832	2.67%
Architecture & Engineering Costs	$ 21,747	8.48%
Construction Allocation	$ 227,757	88.85%
Construction Budget (allocation less contingency)	$ 204,981	
Construction Contingency	$ 22,776	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 256,336	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 150,000	58.52%
Parks Bond 370	$ 106,336	41.48%
Total	$ 256,336	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Construction documents components completed and project put out to bid on 6/19/01. Bids opened 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Construction began on 1/7/02. Construction of brick-pavers parking area is in progress. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Picket fence fabrication is completed and being installed. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages being assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Project close-out details are being addressed with Contractor. Final Payment processed. Project is complete. Approximately $7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).

La Gorce Park

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Renovation of the 0.75-acre mini park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, and irrigation. GO Bond components include security lighting, perimeter steel picket fencing, new paved parking spaces. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 4,029	2.63%
Architecture & Engineering Costs	$ 14,738	9.63%
Construction Allocation	$ 134,308	87.74%
Construction Budget (allocation less contingency)	$ 120,877	
Construction Contingency	$ 13,431	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 153,075	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 50,000	32.66%
Parks Bond 370	$ 103,075	67.34%
Total	$ 153,075	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Construction documents completed. Project put out to bid 6/19/01 and bids opened 8/14/01. Construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Columns are plastered, and the fence fabrication was completed and being installed. Substantial completion scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages being assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Project close-out details are being addressed with Contractor. Final Payment processed. Project has been closed out. Approximately $7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).

Muss Park

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor:

Description:

Renovation of the 3.65-acre park per 1996 City of Miami Beach Parks Master Plan, including: renovation of recreation building, new tot lot equipment, signage, park furnishings, landscaping, irrigation, and court lighting. GO Bond components include replacement playground equipment, irrigation, perimeter picket fencing, and security lighting. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 7,389	2.71%
Architecture & Engineering Costs	$ 22,824	8.38%
Construction Allocation	$ 242,115	88.91%
Construction Budget (allocation less contingency)	$ 217,904	
Construction Contingency	$ 24,212	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 272,328	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 75,000	27.54%
Safe Neighborhood Parks Bond	$ 12,500	4.59%
Parks Bond 370	$ 184,828	67.87%
Total	$ 272,328	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Rejection of bids approved by Commission on 4/10/02. Administration evaluating issuance of new bid, allowing the City to award Group C parks (Fairway, Muss, Washington) as a group or as individual parks. Comments to Architect to prepare for new bid issued. Architect response expected by end of August 2002. New bid issuance will be delayed until Summer 2003 to avoid programs scheduled within the park.

Pine Tree Park

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Description:

Renovation of the 7.75-acre park per 1996 City of Miami Beach Parks Master Plan, including: park signage; landscaping; overseeding; irrigation; renovation of parking area; repair wall on south side; removal of wall on Pine Tree Drive; enhancement of pine tree edge; additional security lighting; and resurfacing of pedestrian ways. GO Bond components include security lighting, additional landscaping, and site furnishings. Other funding includes the 1995 Parks Bond. Pine Tree Park shoreline stabilization (600 ft., $210,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 8,927	2.69%
Architecture & Engineering Costs	$ 25,478	7.68%
Construction Allocation	$ 297,545	89.64%
Construction Budget (allocation less contingency)	$ 267,791	
Construction Contingency	$ 29,755	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 331,950	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 90,000	27.11%
Parks Bond 370	$ 241,950	72.89%
Total	$ 331,950	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-01

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Nov-01

Project Status

Design of improvements prepared by the City's Property Management and Parks Departments. Construction began in August 2001 and was scheduled for completion by December 2001. Project has been completed.

Scott Rakow Youth Center

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Corradino Group
Construction Contractor: International Builders Latin America

Description:

Improvements to the community center per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new ice rink, reconfigured main entrance to the Youth Center, interior renovation and redesign on first floor and mezzanine, locker room renovations, pool facility improvements, new ADA-required elevator, and a gymnastics center. GO Bond components provide funding necessary to complete Parks Bond Fund renovations listed above. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 150,512	3.90%
Construction Management Costs	$ 54,564	1.42%
Architecture & Engineering Costs	$ 345,190	8.95%
Construction Allocation	$ 3,260,230	84.56%
Construction Budget (allocation less contingency)	$ 2,934,207	
Construction Contingency	$ 326,023	
Equipment	$ -	0.00%
Art in Public Places	$ 45,154	1.17%
Land Acquisition	$ -	0.00%
Total	$ 3,855,650	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 150,000	3.89%
Safe Neighborhood Parks Bond	$ 941,000	24.41%
Parks Bond 370	$ 2,048,895	53.14%
Parks Bond 370 Interest	$ 465,755	12.08%
Mid Beach Quality of Life	$ 250,000	6.48%
Total	$ 3,855,650	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Jun-03

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	19-Apr-01
Construction Complete / Close Out	

Project Status

Construction begun 04/19/01 and was expected to be complete in May 2002. As of 8/15/01, construction was on schedule. Issues related to ice rink were resolved. A new schedule has been developed. A time extension has been approved for 70 days. Project Phase I to be completed in late May 2002. On 4/10/02, Commission amended A/E agreement for extension of time. Additional funds are needed to complete project. On 7/31/02, Commission approved grant application for SNPB Interest Earning funds. On 9/11/02, Commission approved $250,000 from Mid-Beach Quality of Life to be added to project for additional change orders as necessary to complete project. Change orders and other project costs have been processed from this amount. A second time extension of 315 days has also been approved. Contractor is increasing manpower in order to complete Phase I in February 2003. Phase II will commence once Phase I has been accepted.

Island View Park

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Improvements to the 3.43-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: additional security lighting, park entry, new playground surfacing, tot lot renovation, signage, park furnishings, landscaping, irrigation, and decorative fencing. GO Bond components include security lighting, and new tot lot perimeter fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 10,069	2.68%
Architecture & Engineering Costs	$ 29,837	7.95%
Construction Allocation	$ 335,637	89.37%
Construction Budget (allocation less contingency)	$ 302,073	
Construction Contingency	$ 33,564	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 375,543	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 150,000	39.94%
Parks Bond 370	$ 209,579	55.81%
Parks Bond 370 Interest	$ 15,964	4.25%
Total	$ 375,543	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Construction documents completed and project put out to bid on 6/19/01. Bid opened on 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Trintec started construction. Estimated project duration was 120 days. Per request of the community, the proposed shade pavilion was removed from the contractor's contract, and a deductive change order was issued. Light pole installation completed. Concrete column installation started on 2/21/02. Fence being fabricated. Substantial completion was scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages being assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Project close-out details are being addressed with Contractor. Final Payment processed. Project has been closed out. Approximately $7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).

Collins Park

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Stern Architects
Construction Contractor:

Description:

Renovation and redesign of Collins Park on the west side of Collins Avenue (approx. 4.5 acres) per Cultural Campus Master Plan after the demolition of the existing library. Does not include Collins Park improvements on the east side of Collins Avenue (approx. 3.3 acres), for which design and construction are to be coordinated with the streetscape improvements and beach walk improvements.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 48,522	2.70%
Architecture & Engineering Costs	$ 134,090	7.45%
Construction Allocation	$ 1,617,388	89.85%
Construction Budget (allocation less contingency)	$ 1,455,649	
Construction Contingency	$ 161,739	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,800,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,800,000	100.00%
Total	$ 1,800,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2004

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Work on project design and construction documents scheduled to begin by end of 2001 or early 2002. Construction work cannot be bid until library is completed in late 2003. City Commission authorized conceptual design agreement for Rotunda Building on 3/20/02. Edward Lewis Architects selected from rotating list for estimation of probable construction cost to bring the building up to code. The building will be designed to accommodate a multi purpose community room. Add ional services are currently being negotiated with the Library A/E Consultant, Robert Stern to proceed to the Design phase of Collins Park, Parking Lot and Streetscape. Additional streets have been added for a more comprehensive and unified community design is implemented. A Community Workshop to introduce the A/E firm and Collins Park Master Plan to new residents and businesses will be held in March 2003.

Flamingo Park

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers:
Construction Contractor:

Description:

Renovation of the 34.5 acre park per 1996 City of Miami Beach Parks Master Plan, including: new Boy's and Girl's Club; aquatic play area at pool; stadium renovations; miscellaneous building improvements; resurfacing of track and renovation of bleachers; retrofit of tennis courts; accessible routes; security lighting; basketball court lighting; new tot lot with shade pavilion; landscaping; irrigation; and extension of the sidewalks on 11th Street and 12th Street. Proposed GO Bond components include: perimeter aluminum picket fencing, security lighting, football field renovations, new bleachers, track resurfacing, completion of tennis court improvements, court lighting, new shade pavilion, and a new irrigation system. Renovation and buffering for compatibility of the Property Maintenance Facility in Flamingo Park is funded separately. Pool expansion is a coordinated project of Phase I renovations. Other funding includes the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 202,158	8.05%
Construction Management Costs	$ 32,244	1.28%
Architecture & Engineering Costs	$ 199,994	7.96%
Construction Allocation	$ 2,046,149	81.44%
Construction Budget (allocation less contingency)	$ 1,841,534	
Construction Contingency	$ 204,615	
Equipment	$ -	0.00%
Art in Public Places	$ 31,955	1.27%
Land Acquisition	$ -	0.00%
Total	$ 2,512,500	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 2,500,000	99.50%
Safe Neighborhood Parks Bond	$ 12,500	0.50%
Total	$ 2,512,500	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	11-Dec-02
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 10/17/01, the City Commission approved the appropriation of $100,000 to be used as a match to a FRDAP Grant, if awarded, for the renovation of the playground and the construction of a new restroom. An RFQ is being prepared for final construction design. On 4/10/02, Commission amended A/E agreement with Corradino Group to delete this project from scope of agreement. RFQ approved for issuance by Commission on 6/19/02. RFQ was issued on 8/20/02. Responses due in November. Evaluation committee formed and date for presentations being scheduled. Committee meeting on 11/20/02 to rank firms. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. Contract negotiations to proceed.

Flamingo Pool Renovation and Expansion

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Corradino Group
Construction Contractor: Regosa Engineering

Description:

Includes renovation of existing pool and additional funding for construction of new pool to have 4 additional lanes. Lap pool enlargement will be approximately 28 ft. by 75 ft. to be added and coordinated with construction of new pool listed under Flamingo Park improvements. GO Bond funding is for the expansion. Pool expansion is part of the Phase I project. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 148,677	4.73%
Construction Management Costs	$ 51,639	1.64%
Architecture & Engineering Costs	$ 252,953	8.05%
Construction Allocation	$ 2,648,438	84.30%
Construction Budget (allocation less contingency)	$ 2,383,594	
Construction Contingency	$ 264,844	
Equipment	$ -	0.00%
Art in Public Places	$ 39,958	1.27%
Land Acquisition	$ -	0.00%
Total	$ 3,141,665	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 400,000	12.73%
Safe Neighborhood Parks Bond	$ 1,168,088	37.18%
Capital Projects Fund 351	$ 77,000	2.45%
Parks Bond 370	$ 1,394,394	44.38%
Parks Bond 370 Interest	$ 102,182	3.25%
Total	$ 3,141,664	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Mar-03

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	N/A
Construction Documents Complete	
Construction Notice to Proceed	9-Apr-01
Construction Complete / Close Out	

Project Status

Construction began on 4/19/01 and is estimated to take 322 days. Demolition of existing structure completed in June 2001. Construction of new pool underway. On 4/10/02, Commission amended A/E agreement for extension of time. Pool was substantially completed on 6/20/02. Punch list items nearly complete. A meeting was scheduled with the contractor to discuss and finalize remaining items to be completed for project close out. Approximately $47,500 from GO Bond funds remains in the contract. Contractor has not completed certain items on the punchlist. City will retain funds from final payment to cover completion of these items.

10th Street Auditorium & Beach Patrol Headquarters

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks
Project Management: City of Miami Beach
Architects / Engineers: STA Group
Construction Contractor:

Description:

Renovation of the Beach Patrol Headquarters and Auditorium located in Lummus Park at 10th Street. Renovation to include upgrades to ADA requirements, painting, and restoration of deteriorated facilities and equipment.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 18,490	2.68%
Architecture & Engineering Costs	$ 55,200	8.00%
Construction Allocation	$ 616,310	89.32%
Construction Budget (allocation less contingency)	$ 554,679	
Construction Contingency	$ 61,631	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 690,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 690,000	100.00%
Total	$ 690,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	20-May-01
Basis of Design Report	25-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

STA awarded design contract for improvements. Property Management proceeded with roof and AC repair and punch list items required prior to occupancy by the Miami Design Preservation League in 10/01. STA met with staff on 11/29/01 to review preliminary concept plans. Intermediate-stage plans presented to staff on 3/13/02. Community Workshop held 4/9/02. Substantial consensus expressed by Community in support of project. Final planning issues resolved and project presented at 7/1/02 Committee meeting. At 7/1/02 meeting, GO Bond Committee approved using $380,000 for interim repairs (HVAC & roof). HPB approved concept plan at 8/13/02 meeting. Concept plan was presented to Finance and Citywide Projects Committee on 10/25/02; Committee recommended that Administration seek full project funding from all potential sources. Next step is meeting with all entities involved in the project to explore funding sources. Interim repair effort is proceeding.

Lummus Park

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Description:

Improvements to the 26.34-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new restroom building at 14th Street without concession; restored restroom at 6th Street; beach volleyball and soccer area; resurfacing of serpentine walk; widening of sidewalk along Ocean Drive; 2 new tot lots; new playground; signage; park furnishings; landscaping including areas east of wall; irrigation; and new palm trees with uplighting. GO Bond components include additional landscaping, and widening of the sidewalks on the east side of Ocean Drive. Other funding includes the 1995 Parks Bond, and FRDAP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 51,444	2.68%
Architecture & Engineering Costs	$ 156,486	8.14%
Construction Allocation	$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	$ 1,543,347	
Construction Contingency	$ 171,483	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,922,760	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,100,000	57.21%
Parks Bond 370	$ 690,376	35.91%
Parks Bond 370 Interest	$ 32,384	1.68%
FRDAP Grant	$ 100,000	5.20%
Total	$ 1,922,760	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Jan-04

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	6-Apr-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Bermello & Ajamil given notice to proceed with Phase II of improvements 04/06/01. Community meetings held 05/09/01, 05/22/01, and 07/12/01. Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses. At its 1/30/02 meeting, the City Commission passed an item approving $7,500 in additional reimbursable and survey expenses to be allocated from previously appropriated funds. Staff met with Consultant to restart planning process. Design is proceeding. Revised 14th Street bathroom design and final park improvement plans to be presented at Community meeting on 8/28/02. Consensus on improvements reached at 8/28/02 community meeting. HPB performed a preliminary review on 10/8/02. Input from HPB meeting is being incorporated so that final formal approval can be obtained. Commission approved additional services for additional contract time period on 11/13/02. Final design approval to be sought at 4/8/03 Historic Preservation Board meeting.

South Shore Community Center

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor:

Description:

Complete renovation and reconstruction of existing facilities at 6th Street. Consistent with the City of Miami Beach Parks Master Plan, 1996, the renovation includes full building and playground bathroom renovation, new playground equipment, signage, lighting, landscaping, and sidewalk widening along 6th Street. Funding is per 10/00 plan. Construction includes contingency ($25,911) and asbestos abatement ($50,000). A/E includes REG fees, property appraisal report ($1,250), and reimbursables ($12,887). There is a $29,508 shortfall that is rectified by waiver of certain flood requirements by FEMA. Other funding includes the 1995 Parks Bond, and FRDAP. The GO Bond portion does not reflect appropriations from ADA Citywide Improvements ($100,000) or Roof Assessment Plan ($100,000).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 51,444	2.68%
Architecture & Engineering Costs	$ 156,486	8.14%
Construction Allocation	$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	$ 1,543,347	
Construction Contingency	$ 171,483	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,922,760	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,350,000	80.60%
Sunshine State Loan Pool	$ 125,000	7.46%
G.O. Bond - Parks (Roof Assessment)	$ 100,000	5.97%
G.O. Bond - Parks (ADA City-wide Renovations)	$ 100,000	5.97%
Total	$ 1,675,000	87.11%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2004

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction documents are 90% complete. Building permit is being obtained. Construction has been delayed due to Building Department requirements for fire sprinklers and flood proofing, for which funding has not been identified. REG is completing plans and bid documents. On 1/9/02, the Commission accepted a letter from a resident requesting debarment procedures for REG, the A/E consultant. The issue was referred to the Debarment Committee. On 2/20/02, the Commission approved a $20,000 budget and an agreement with Daniel Davis, PE and Attorney at Law, for services related to the debarment investigation. Investigator's report was presented to Debarment Committee on 10/16/02, which voted to dismiss debarment complaint. Application for waiver of FEMA flood plain requirement approved on 4/5/02. Final plans have been permitted. Further review of the construction documents and estimated budget is required.

Belle Isle Park

Neighborhood: Venetian Islands - Belle Isle
District: South Beach
Bond Program(s): G.O. Bond - Parks
Project Management: City of Miami Beach
Architects / Engineers: Edwards & Kelcey, Inc.
Construction Contractor:

Description:

Improvements to the _-acre neighborhood park per the improvements listed in the 1999 G.O. Bond Issue as a coordinating project with the streetscape. Proposed elements include: a playground, landscape, irrigation, site furnishings, pedestrian, and lighting improvements. A/E fees per appropriation (Res 2000-24031).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 15,874	2.65%
Architecture & Engineering Costs	$ 55,000	9.17%
Construction Allocation	$ 529,126	88.19%
Construction Budget (allocation less contingency)	$ 476,213	
Construction Contingency	$ 52,913	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 600,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 600,000	100.00%
Total	$ 600,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2004

Milestones	Date
A/E Selection Commission Approval	31-Jul-02
A/E Notice to Proceed	14-Nov-02
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Internal planning staff visioning session held on 09/14/01. CDW held on October 18, 2001 to seek input on priority improvements. Negotiations with URG on A/E fees for reduced scope of services based on actual budget were not successful. The City terminated the contract with URG for Convenience in February 2002 and prepared RFP for design services for an urban design/engineering firm to complete the planning and design of the project. Committee recommended issuance of RFP on 4/8/02, and Commission approved on 4/10/02. RFQ was issued 4/15/02, with deadline for responses on 5/17/02. Seven responses received. On 7/31/02, Commission approved ranking and authorized Administration to negotiate with Kunde Sprecher & Assoc. (top ranked firm). Negotiations concluded on 10/25/02 with A/E fee agreed to at $799,903, including reimbursables. Item approved by Committee on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held 1/30/03. First CDW will be scheduled in March.

Palm Island Park

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor:

Description:

Improvements to the 2.13-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: repair of the shade pavilion, renovation of the existing basketball court, renovation of tennis courts, pedestrian paving, site lighting, new playground equipment, signage, furnishings, landscaping and irrigation. GO Bond portion for court and security lighting and for refurbishment of tennis courts. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 9,273	2.68%
Architecture & Engineering Costs	$ 27,847	8.04%
Construction Allocation	$ 309,092	89.28%
Construction Budget (allocation less contingency)	$ 278,183	
Construction Contingency	$ 30,909	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 346,212	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 75,000	21.66%
Parks Bond 370	$ 271,212	78.34%
Total	$ 346,212	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Jan-01

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	completed
Construction Documents Complete	completed
Construction Notice to Proceed	issued
Construction Complete / Close Out	1-Jan-01

Project Status

Project completed.

South Pointe Park

Neighborhood: South Pointe
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers:
Construction Contractor:

Description:

Improvements to the 17-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: redesigned park entrance, new restroom building, pedestrian paving, site lighting, playgrounds, signage, landscaping and irrigation. Other funding includes the 1995 Parks Bond. South Pointe Park shoreline stabilization (450 ft. of living seawall., $157,500) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 246,152	4.73%
Construction Management Costs	$ 67,157	1.29%
Architecture & Engineering Costs	$ 332,258	6.39%
Construction Allocation	$ 4,486,819	86.28%
Construction Budget (allocation less contingency)	$ 4,038,137	
Construction Contingency	$ 448,682	
Equipment	$ -	0.00%
Art in Public Places	$ 67,614	1.30%
Land Acquisition	$ -	0.00%
Total	$ 5,200,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 2,000,000	38.46%
South Pointe RDA TIF	$ 3,200,000	61.54%
Total	$ 5,200,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Two community meetings held to obtain input on improvements. City staff conducted planning session 07/13/01. Summary of staff direction on improvements prepared for provision to consultant. Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses. At its 1/30/02 meeting, the Commission passed an item approving $4,500 in additional survey expenses to be allocated from previously appropriated funds. Administration & B&A recommended deleting this project from B&A's scope of services. Commission approved deletion of scope and issuance of RFQ for new A/E on 11/13/02. RFQ issued, responses received 1/31/03, City Manager appointed Evaluation Committee; Committee will meet late February or early March.

Fire Apparatus

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Fire Safety

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Purchase of 2 Pierce Dash 55-foot skyboom trucks and associated equipment - $880,128 (7/00), and purchase of 2 aerial ladder platforms and associated equipment - $1,408,192 (11/00), and purchase of 2 thermal imaging cameras - $38,000 (5/01). Balance of $373,680 is for purchase of remaining pumper.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ -	0.00%
Construction Budget (allocation less contingency)	$ -	
Construction Contingency	$ -	
Equipment	$ 2,700,000	100.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,700,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	$ 2,700,000	100.00%
Total	$ 2,700,000	100.00%

Project Timeline

Planning | Purchase | Implementation | Projected Completion Date: Jul-02

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Jul-02

Project Status

2 Pierce Dash 55-foot skyboom trucks and associated equipment ($880,128) purchased and in use. 2 aerial ladder platforms and associated equipment ($1,408,192) purchased and in use. 2 thermal imaging cameras ($38,000) have been purchased and received. Balance ($373,680) is for purchase of remaining pumper, which was delivered and put into use in July 2002.

Fire Station No. 2

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Fire Safety

Project Management: City of Miami Beach
Architects / Engineers: STA Group, Todd Tragash
Construction Contractor: Jasco

Description:

Full historic restoration of Fire Station 2 at 2300 Pine Tree Drive includes: renovation, new apparatus bays, and living quarters. A/E design and consulting fees of $87,289, with construction management-at-risk, construction, testing, CMB CM, FF&E, and contingency - $4,567,660. Project scope includes addition of Emergency Operations Center and redesign of the Public Works Yard entrance.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 204,289	4.25%
Construction Allocation	$ 4,567,660	95.09%
Construction Budget (allocation less contingency)	$ 4,110,894	
Construction Contingency	$ 456,766	
Equipment	$ -	0.00%
Art in Public Places	$ 31,500	0.66%
Land Acquisition	$ -	0.00%
Total	$ 4,803,449	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	$ 4,686,449	100.00%
Total	$ 4,686,449	97.56%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Fall-05

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction of a new water tank and pump station in the Public Works Yard included in this project. 100% submittal received on 12/21/01 to start permit process. Draft GMP received in September 2002. Further Master Plan of Public Works Site including temporary use of one hole at Par 3 golf course for employee parking is in progress. Construction staging, and sequencing plan (which includes the Public Works Yard tanks and drainage that are incorporated into this project) by Zyscovitch is underway. Report expected in December 2002. Draft GMP has been found to be incomplete and with significant errors, and the total project cost is over budget. City, consultants and CM at Risk contractor are currently reviewing and revising all documents. The City is also investigating allegations by the Miami-Dade County of ethical violations by Jasco in order to ascertain whether they have an impact on the City's project. A review of documentation has been submitted to the City Attorney's office. Beginning construction of project is now expected in early 2003. Expected completion of tanks, pump station and fire station is now Fall 2005.

Fire Station No. 4

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Fire Safety

Project Management: URS Construction Services
Architects / Engineers: MC Harry
Construction Contractor:

Description:

Historic renovation and rehabilitation of the fire house, including new apparatus bays and living quarters. Prior years cost is for environmental restoration work to bring facility into compliance with State and County environmental regulations. Prior work included environmental restoration work to bring facility into compliance with State and County environmental regulations ($10,395). To be coordinated with Fire Station 4 Seawall Repair (300 ft., $225,000 from Neighborhoods GO Bond Seawalls item); outfall rehabilitation (2 at $10,000); and outfall dredging (2 at $1,500) (from stormwater bond, miscellaneous items). Other funding for fire renovation from HUD CDBG. Seawall component and prior work not included in cost and funding summary.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 224,438	8.31%
Construction Management Costs	$ 53,000	1.96%
Architecture & Engineering Costs	$ 241,930	8.96%
Construction Allocation	$ 2,158,592	79.93%
Construction Budget (allocation less contingency)	$ 1,942,733	
Construction Contingency	$ 215,859	
Equipment	$ -	0.00%
Art in Public Places	$ 22,565	0.84%
Land Acquisition	$ -	0.00%
Total	$ 2,700,525	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	$ 1,925,525	77.78%
CDBG	$ 550,000	22.22%
Total	$ 2,475,525	91.67%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Sep-04

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	11-Jan-02
Basis of Design Report	18-Apr-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 9/20/01, the Commission approved a Resolution instructing the Administration to study the location of the new facility on northerly side of site, with renovation to existing facility. On 12/11/01, HP Board unanimously recommended designation of Fire Station as historic site. Site designated historic by Commission 3/20/02. NTP for design development phase issued 4/18/02. Administration granted waiver of development regulations related to setbacks and parking by Commission on 6/19/02. Design approved by HPB on 7/9/02. 100% design development submittal received from consultant. City has completed its review process and issued comments. Construction document phase is in progress. Process for relocation of Historic Building and sequence of construction is being discussed. Discussion held between City and consultant regarding coordination of Pump Station project with the Fire Station project. On 2/5/03, Commission approved additional services for A/E to split project into bid packages and additional design work for streetend.

Parks Maintenance Facility

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods, Parks

Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Description:

Renovation of the Parks Maintenance facility on North Meridian Avenue, includes renovation of building and greenhouse, security lighting, screening landscape, and new employee lot. Funding is through GO Bond Neighborhoods, $432,170 and GO Bond Parks, $128,246. Other funding sources include the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 25,232	2.70%
Architecture & Engineering Costs	$ 65,705	7.04%
Construction Allocation	$ 841,052	90.08%
Construction Budget (allocation less contingency)	$ 756,947	
Construction Contingency	$ 84,105	
Equipment	$ -	0.00%
Art in Public Places	$ 1,733	0.19%
Land Acquisition	$ -	0.00%
Total	$ 933,722	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 432,170	46.28%
G.O. Bond - Parks	$ 128,246	13.73%
Parks Bond 370	$ 373,306	39.98%
Total	$ 933,722	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2003

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	15-Oct-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction documents were scheduled to be completed in early 8/01 with construction to be bid as part of the Bayshore Golf Course package. Construction documents completed in mid-October, 2001. Documents are currently in the Building Department for permit review. At its 1/30/02 Meeting, the City Commission passed an item approving $5,750 in additional reimbursable and survey expenses allocated from previously appropriated funds. During City and permit reviews, significant design and scope inconsistencies have been found. The consultant has been directed to make the necessary corrections. Commission approved additional services for additional time for B&A on 11/13/02. Permit review completion is now expected in early Spring 2003. Start of construction is estimated in early Summer 2003. Demolition of existing facilities complete.

Public Works Facility

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhood, Parks

Project Management: URS Construction Services
Architects / Engineers:
Construction Contractor:

Description:

Public Works renovation includes: renovation of 20,000 sq. ft. facility, 5,000 sq. ft. expansion, ADA compliance, access road, environmental remediation, paving, drainage, lighting, parking, and fueling facility for City vehicles. Funding is through GO Bond Neighborhoods, $2,280,024; and GO Bond Parks, $580,976. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard ($61,323 for $98,300 contract shared with Property Maintenance Facility allocation). In addition, $200,000 appropriated for roof repairs, garage door replacements, hurricane shutters, interior modifications for support services facility at Fire Station #2 and Public Works Yard (5/01).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 179,024	6.26%
Construction Management Costs	$ 37,000	1.29%
Architecture & Engineering Costs	$ 233,990	8.18%
Construction Allocation	$ 2,410,986	84.27%
Construction Budget (allocation less contingency)	$ 2,169,887	
Construction Contingency	$ 241,099	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,861,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 2,280,024	79.69%
G.O. Bond - Parks	$ 580,976	20.31%
Total	$ 2,861,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Effort to revisit master plan suspended. Decision made to utilize master plan previously completed by STA. Reconstruction of water tanks and pump station expedited by adding it to Fire Station No. 2 scope of services. All work coordinated with work on adjacent Fire Station No. 2 project. CDM presented proposal for water tanks construction documents in 2/02 with a recommendation for location of tanks and pump station. Staff approved planning and schematic recommendation by CDM to place two 3 million gallon tanks on site. A new designer will be retained to provide further planning of the yard area and surrounding facilities. On 4/8/02, Committee approved recommendation to Commission that already appropriated funds for feasibility study be used for master plan and sequencing agreement with Zyscovitch. Commission approved on 4/10/02. Master Plan kick-off held 4/22/02. Technical documents and scope of needs under evaluation by Public Works and Consultant. Options received from Consultant on 9/24/02. Additional options presented by Consultant at 12/16/02 meeting. Staff reviewing new options.

Property Management Yard

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Fire Safety, Neighborhoods, Parks

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

The replacement of the Property Management Facility currently located in Flamingo Park includes replacement of the maintenance and warehouse facility, parking for City and employee vehicles, and, ADA compliance. The present facility is in need of full restoration. The project is currently in the planning phase, with a contract underway to perform a feasibility study for co-location and/or relocation of the public works and property maintenance facility. Recommendations have not been received, and upon finalization of planning and programming, design of the facility will be bid and performed. This schedule anticipates that construction will not occur before late 2002. Funding is through GO Bond Neighborhoods, $970,205; GO Bond Parks, $738,045; and GO Bond Fire Safety, $215,750. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard ($36,977 for $98,300 contract shared with Property Maintenance Facility allocation). Design costs are estimated at 8% with all reimbursables, and not including feasibility study.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 51,000	2.65%
Architecture & Engineering Costs	$ 172,979	8.99%
Construction Allocation	$ 1,700,021	88.36%
Construction Budget (allocation less contingency)	$ 1,530,019	
Construction Contingency	$ 170,002	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,924,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	$ 215,750	11.21%
G.O. Bond - Neighborhoods	$ 970,205	50.43%
G.O. Bond - Parks	$ 738,045	38.36%
Total	$ 1,924,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Effort to relocate facility to Public Works site on Dade Blvd. has been deemed infeasible. Project to be incorporated into Flamingo Park Project. An RFQ is being prepared for final construction design. RFQ approved for issuance on 6/19/02 by Commission. RFQ was issued on 8/20/02. Responses will be due in November. Evaluation Committee formed and date for presentations being scheduled. Committee meeting on 11/20/02 to rank firms. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. Contract negotiation to proceed.

The Garden Center Botanical Garden

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers:
Construction Contractor:

Description:

Renovations to building and ADA compliance. Phase I improvements included new fence, new roof with related asbestos abatement, restroom renovation, exterior paint, new doors, trash cans, benches, and other site furnishings. Phase I is complete. See Res 98-22976 for Bond Fund 351 appropriation to develop work order for Phase II A/E work. Phase II renovations per master plan of July 2000. The Phase II project includes renovation building, entry, patio roof, pergola, maintenance area, site improvements, lighting, signage, planting, irrigation, interior renovations, and interior acoustic improvements. GO Bond funding is for Phase II. Other funding for Phase I includes TCCEA and Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs		0.00%
Construction Management Costs	$ 39,079	2.31%
Architecture & Engineering Costs	$ 173,275	10.25%
Construction Allocation	$ 1,478,746	87.44%
Construction Budget (allocation less contingency)	$ 1,330,871	
Construction Contingency	$ 147,875	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,691,100	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,500,000	88.70%
TECCA	$ 176,100	10.41%
Bond Fund 351	$ 15,000	0.89%
Total	$ 1,691,100	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

A/E consultant selected. Project was temporarily on hold pending consideration of relocation of entire facility as part of the City Center Master Plan proposal, which the City Commission approved in concept 10/17/01. Consultant authorized in 4/02 to begin designing improvements at current location. Planning process restarted. City determining what level of improvements to move forward with, given the possible future relocation of the facility. On 6/19/02, the City Commission voted to keep the Botanical Garden in its current location. Planning process has been restarted. Scope services being developed. On 7/31/02, Commission approved grant application for DOS Cultural Facilities grant. Due to a change in the scope of work and to the Botanical Garden organizations' desire to become an accredited institution, the A/E contract for the project will be re-bid. Authorization to issue RFQ approved by Commission on 11/13/02. RFQ issued, evaluation committee being formed.

INFORMATIONAL ITEMS:

A: UPDATED CALENDAR OF SCHEDULED COMMUNITY DESIGN WORKSHOPS

ITEM 5(A)

March 2003

March 2003

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April 2003

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Monday	Tuesday	Wednesday	Thursday	Friday
March 3	4	5	6	7
5:30pm G.O. Bond Oversight Committee Meeting (Commission Chambers)	7:00pm South Pointe Phase II-CDW#1 (So. Pointe Elementary-Cafeteria)			
10	11	12	13	14
17	18	19	20	21
		COMMISSION MEETING (Commission Chambe	7:00pm VENETIAN ISLAND CDWI (City Hall 1st Floor Conference Room)	
24	25	26	27	28
	7:00pm BELLE ISLE Community Design Review Mtg (Costa Brava Condominium 11 Island Avenue)			
31				

02/25/2003 10:54 AM

April 2003

April 2003

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May 2003

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Monday	Tuesday	Wednesday	Thursday	Friday
	April 1	2	3	4
7 5:30pm G.O. Bond Oversight Committee Meeting (Commission Chambers)	8	9 COMMISSION MEETING (Commission Chambe	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30 COMMISSION MEETING (Commission Chambe		

INFORMATIONAL ITEMS:

B: UPDATE ON FIRE STATION #2

ITEM 5(B)

ITEM 5(B)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Interoffice Memorandum

To: General Obligation Bond Oversight Committee **Date:** March 3, 2003

Subject: Fire Station No. 2 Status Report

The improvements being made to Fire Station No. 2 include full historic renovation of the existing facility, and an additional facility that will include apparatus bays and living quarters. Last calendar year, it was determined that it is necessary to construct two new water tanks and demolish the existing water tank located within the Public Works Yard before the construction on the Fire Station can begin. As a result, the water tanks and related pump station were added to the Jasco Construction Company (Jasco) Construction Manager at Risk Contract. STA Architectural Group (STA) is the architect/engineer (A/E) for the Fire Station components and Camp Dresser & McKee (CDM) is the A/E for the water tank/pump station components.

Due to the various components of the project, which were added at different times in the design process, the Administration requested that Jasco provide a separate GMP for the Fire Station component, for the EOC component, and for the Water Tanks and Pump Station component in order to facilitate the evaluation of costs.

On September 16, 2002, Jasco submitted to the City a document titled Addition and Renovation of Fire Station No. 2, 25th Street Water Tanks and Pump Station Estimate Summary, leading City staff and the two A/E firms to believe that Jasco was submitting its GMP proposal to the City for its acceptance, negotiation, or rejection. Upon its receipt, staff reviewed the document and also transmitted the document to the respective A/E firms for their comments. It became apparent that the document submitted by Jasco is woefully deficient as a GMP submittal and staff and the respective A/E consultants put together comments to respond to the submittal. The project is complex and the proposed pricing is in excess of $2 million over the budget of just the Fire Station component, not to mention the other components of the project, which are also over-budget. The review and detailed responses have just recently been completed.

The staff and consultant review also concluded that in addition to being significantly over budget in the pricing of all components of the project, Jasco did not follow its Construction Manager at Risk Contract with the City and did not provide the level of input and review required by the contract.

Staff met with Jasco officials on Monday, December 23, 2002 to discuss the status of the project. Jasco officials indicated that they did not intend for the document submitted to be its GMP proposal and have suggested that the purpose of the document was to provide a

"snapshot" of the "worse case scenario" on the project now that the documents for all the components are sufficiently complete to price. At the meeting, Jasco officials stated that the Water Tank/Pump station components can be priced by the end of January 2003 and a GMP proposal for that portion provided to the City by early February. Jasco officials also stated that they recommend submitting the GMP proposal for the Fire Station No. 2 portion to the City about six months from now to obtain better pricing.

The reasoning stated by Jasco for the split GMP submittal is that the sub-contractors for the various disciplines will provide better pricing for a project that will begin relatively quickly, as opposed to a project that will begin in about 10 months, which is the expected construction timeline on the water tank/pump station components. The Fire Station components cannot begin construction any earlier due to site conflicts between the existing water tank and the new Fire Station building.

In order to continue the process, the Administration recommended that the City continue to work with Jasco in completing submittal of a final GMP for the water tanks and pump station portion of the Project only. On January 8, 2003, the City Commission directed the Administration to continue the process with Jasco for the GMP on the water tanks portion and to submit it to the Finance and Citywide Projects Committee at a special meeting.

At the Finance and Citywide Projects Committee of January 29, 2003, the Administration recommended that the Agreement with Jasco be terminated and that the Project be placed out to competitive bid for a new Construction Manager/General Contractor. The Administration's recommendation was based partly on the City Attorney's opinion, presented at the Committee meeting, regarding the alleged violations by Jasco on a Miami-Dade County contract as well as on the answers given to the City in Jasco's response to the Request for Proposal and to the Evaluation Committee. The City Manager stated that the City had lost confidence in the ability of Jasco to perform on the contract and on the relationship itself.

At the February 5, 2003 City Commission meeting, the Administration presented the recommendation to end the Agreement with Jasco and also a report on the discussions with and, the recommendation of, the Finance and Citywide Projects Committee. After extensive discussion, the Mayor and City Commission rejected the City Manager's recommendation to terminate the Agreement with Jasco. Instead, they directed the Administration to amend the Agreement to include several provisos which will make Jasco more responsive to the City's needs. The Mayor also stated that if Jasco was not willing or able to comply with the amendment requirements the Agreement should be terminated as recommended by the City Manager.

The additional provisos include:

- an increase in the retainage to twenty percent (20%) of the value of the contract instead of the customary ten percent (10%)
- a monthly progress report by Jasco submitted to the General Obligation Bond Committee through the CIP Office

- an updated Project schedule showing March 2003 as the start of construction
- an expanded liquidated damages clause set at $1,500 per day
- and the previously agreed requirements that Jasco provide the GMP for the Water Tanks independently of the Fire Station No. 2 GMP, that the current GMP does not in any way bind the City to accept a GMP for the Fire Station portion of the Project, and that the Agreements with the sub-contractors be assignable to the City in case the Agreement with Jasco is terminated in the future for any reason.

Jasco has submitted a GMP for the Water Tanks and Pump Station portion of the Project in the amount of $4,840,933 which is within the funding allocation and acceptable to staff. City staff and Jasco will finalize negotiations on the language of the agreement in early March. The Agreement will be presented to the Mayor and City Commission at the Commission meeting of March 19, 2003 for approval.

City staff, its consultants, and Jasco Construction Company, Inc. will continue to refine the Fire Station No. 2 documents during the course of the Water Tanks and Pump Station construction. If acceptable solutions become available within the City's relationship with Jasco, then a Guaranteed Maximum Price proposal for the Fire Station No. 2 portion of the Project should be submitted to the General Obligation Bond Oversight Committee and the Mayor and City Commission for consideration within the next six to eight months.

RCM/THI/JECh

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INFORMATIONAL ITEMS:

C: UPDATE ON FIRE STATION #4

ITEM 5(C)

ITEM 5(C)

CITY OF MIAMI BEACH
CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov

COMMISSION MEMORANDUM

To: Mayor David Dermer and Members of the City Commission

Date: February 26, 2003

From: Jorge M. Gonzalez
City Manager

Subject: **STATUS REPORT ON THE GENERAL OBLIGATION BOND FUNDED PROJECT FOR THE REHABILITATION OF FIRE STATION NO. 4**

At the February 5, 2003 City Commission meeting, the Administration indicated that an LTC would be transmitted on the subject of Fire Station No. 4 design costs and further information on schedules in the event that the City Commission chose to pursue demolition of the old fire station. The LTC information has been incorporated into this project update.

On February 5, 2003, the Mayor and City Commission adopted a Resolution to approve and authorize the Mayor and City Clerk to execute an amendment to the current professional services agreement with MC Harry and Associates, Inc. The additional services fees were for the amount of $64,791 for the consultant to provide additional architectural, engineering and landscape architectural services to complete the design, construction documentation, construction administration, and to develop specifications for the proposed improvements to Fire Station No. 4.

The approved services include as follows:

1. Provision of additional architectural and engineering design services to re-grade a portion of the 69th Street street-end to achieve a safe and practical entryway for pedestrians and motor vehicles alike, including the emergency fire trucks, to the new building.

2. Provision of architectural and engineering work necessary for the relocation of the existing Fire Station to a southwesterly location on the site.

3. Production of two (2) bid packages for the Project, composed of:

   a) Bid Package No. 1 consisting generally in the demolition of the new addition to the historic structure, the relocation of the existing historic structure to a southwesterly location on the site, structural repair to remove the red tag (structural violations), and to make the building weather tight.

   b) Bid Package No. 2 consisting generally in the construction of the new Fire Station No. 4, and appurtenant landscaping, site lighting, and site work, including the re-grading of the 69th Street street end.

Agenda Item A
Date 2-26-03

On February 5, 2003, the Administration restated the fact that the historic building will remain closed to the public after its relocation, due to the fact that no programmatic use is identified and because there is no available funding to pay for the interior renovation of the building. Thereafter, an issue was raised by members of the City Commission as to whether it is appropriate or not to continue with the current plans to relocate and preserve the existing Fire Station in view of the lack of programming and the lack of funds.

As suggested by the Administration, the Mayor and City Commission adopted the Resolution to grant the consultant additional services with an amendment for the Administration to provide a breakdown of the Project's budget and costs to the City Commission in writing and for the Administration to provide information on the possible demolition of the existing designated building..

The following tables are offered to illustrate the Project's construction budget breakdown per components, (Table 1), and the additional professional services fees' distribution per tasks, (Table 2):

Construction Budget Distribution – Table 1

Project Component	Estimated construction cost
1. **Off-site work:** to include the re-grading of a portion of 69th Street to accommodate a the new Fire Station	**$115,016**
2. **New Construction:** of the three (3) bay apparatus Fire Station, including administrative and living spaces	**$1,533,152**
3. **Historic Building relocation:** including new foundation for the relocated building, renovation of the building exterior to make it weather tight, as well as structural upgrade	**$504,702**
4. **Total**	**$2,152,870**
5. **Available Construction Budget**	**$1,939,686**
6. **Shortfall**	**($213,184)**

Additional Services Fees Distribution - Table 2

Task Description	Fees
ADDITIONAL SERVICES	
1. Historic Building Relocation requiring additional architectural and engineering services, including added site development, structural, architectural work	**$37,391**
2. Additional construction administration services to administrate the relocation of the historic building.	**$26,240**
3. Additional off-site civil work to re-grade portion of 69th Street	**$23,570**
4. **Subtotal Additional services**	**$87,201**
CREDITS	
5. Credit for services removed from removal of the parking lot improvement from MC Harry and Associates' scope	**($3,148)**
6. Credit for interior renovation of the historic building removed from the consultant's contract	**($19,262)**
7. **Subtotal credits**	**($22,410)**
8. **Total Additional services**	**$64,791**

The following analysis is an illustration of the process that will be followed in the event the City Commission, on February 26, 2003, issues a directive to the Administration to pursue the demolition of the existing Fire Station:

- March 20, 2002: The existing Fire Station No. 4 was designated a historic structure by the Mayor and City Commission. Therefore any prospective plan to demolish the existing building will require a recommendation from the Historic Preservation Board (HPB), to be presented to the City Commission for a final decision.

  The next available meeting of the Historic Preservation Board is scheduled for April 8, 2003. The deadline for application and submittal of supporting documents is on February 24, 2003. The following is a list of critical events that will affect the project schedule:

- **February 24, 2003**: Application deadline to submit documents for the Historic Preservation Board meeting of April 8, 2003

- **February 26, 2003**: Scheduled City Commission meeting. The City Commission is anticipated to issue a directive to the Administration that day on how to proceed.

  a) If the City Commission reconfirms its previous decision to have the building relocated, the project schedule (Tables 3 and 4 below) will not be generally affected.

  -or-

  b) On the other hand, if the directive is to demolish the existing building, the Administration will present the project to the HP Board for consideration, on April 8, 2003. Depending on the final Commission decision projected for April 30, 2003, the overall schedule may be impacted by a delay of between 30 to 120 days. The options are explained below.

- **April 30, 2003**: Scheduled City Commission Meeting. If the recommendation by the HPB is to approve the demolition, the City Commission must approve the recommendation and the impact on the current schedule should be no more than 30 days. (See bullet under Table 4). If the recommendation by the HPB is to not approve the demolition of the existing building and the City Commission accepts the recommendation, a three (3) to four (4) months delay should be anticipated in the Project's overall schedule. Tables (3a) and (4a) below illustrate the anticipated impact on the project's schedule in the event the demolition of the building is not approved by the City Commission on April 30, 2003. This delay occurs because Bid Package 1 for relocation of the existing building will be placed on hold until the City Commission issues a directive on demolition or relocation. Therefore, the phasing of the project which included bidding and completing the relocation of the building while the design of the new fire station is finished will not occur. This process will

then happen consecutively instead of partially concurrently unless demolition is approved by the City Commission.

In the interim, due to the uncertain future of the designated building discussed in the February 5, 2003 City Commission meeting, the City's consultant MC Harry and Associates was verbally instructed to focus their effort on completing the portion of the project related to the new building until a final directive on how to proceed with the possible demolition or the relocation of the existing building is issued to the Administration by the Mayor and City Commission.

TABLE - 3

TENTATIVE PROJECT SCHEDULE UPDATE – BID PACKAGE 1: HISTORIC BUILDING RELOCATION	
Tasks	**Estimated Target date**
100% Construction Documents	February 2003
City Review and Permitting	March / April 2003
Bid Notice	April 2003
Construction Notice to Proceed	June 2003
Construction close-out	November 2003

TABLE - 4

TENTATIVE PROJECT SCHEDULE UPDATE – BID PACKAGE 2: NEW FIRE STATION NO. 4	
Tasks	**Estimated Target date**
100% Construction Documents	May 2003
City Review and Permitting	May / June 2003
Bid Notice	July 2003
Construction Notice to Proceed	September 2003
Construction close-out	September 2004

- If the City Commission, on April 30th, votes to demolish the historic structure, then the project timeline shown above should not be affected by more than 30 days. Bid Package 2 under this scenario would include the demolition of the designated building as part of the overall project and Bid Package 1 would be eliminated.

TABLE – 3a

TENTATIVE PROJECT SCHEDULE UPDATE – BID PACKAGE 1: HISTORIC BUILDING RELOCATION	
Tasks	**Estimated Target date**
100% Construction Documents	June 2003
City Review and Permitting	July / August 2003
Bid Notice	August 2003
Construction Notice to Proceed	October 2003
Construction close-out	March 2004

TABLE – 4a

TENTATIVE PROJECT SCHEDULE UPDATE – BID PACKAGE 2: NEW FIRE STATION NO. 4	
Tasks	**Estimated Target date**
100% Construction Documents	September 2003
City Review and Permitting	September/October 2003
Bid Notice	November 2003
Construction Notice to Proceed	January 2004
Construction close-out	January 2005

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