CITY OF MIAMI BEACH
G.O. BOND OVERSIGHT COMMITTEE
AGENDA

To: G.O. Bond Oversight Committee
Mayor David Dermer, Chairperson
Deede Jeryl Weithorn
Jean-François LeJeune
Sherri Krassner
Amy Rabin
Michael Rotbart
Roberto Sanchez
Leonard Wien, Jr.
Frank DelVecchio
Mitch Novick
Mijel Brazlavsky
Scott Needelman

Date:
February 2, 2004

From: Jorge M. Gonzalez, City Manager

Subject: **MEETING OF THE G.O. BOND OVERSIGHT COMMITTEE, MONDAY, FEBRUARY 2, 2004 AT 5:30PM IN THE CITY COMMISSION CHAMBERS**

A meeting of the G.O. Bond Oversight Committee has been scheduled for Monday, February 2, 2004 at 5:30PM, in the City Commission Chambers, 3rd Floor of Miami Beach City Hall. The Agenda for this meeting is as follows:

1. **Attendance**

2. **Review and Acceptance of Minutes from January 5, 2004 meeting**
   ACTION: Acceptance of minutes
   Presented by: Tim Hemstreet
   timhemstreet@miamibeachfl.gov

3. **Change Order Report**
   Presented by: Tim Hemstreet
   timhemstreet@miamibeachfl.gov

4. **Discussion Items**
   a. Project Sequencing Update
   Presented by: Tim Hemstreet
   timhemstreet@miamibeachfl.gov

5. **Project Status Report**
   a. Fire Station #2
   b. Fire Station # 4
   c. Normandy Isle Park and Pool
   d. Scott Rakow Youth Center
   Presented by: Tim Hemstreet
   timhemstreet@miamibeachfl.gov

6. **Informational Items**
   a. Updated Calendar of Scheduled Community Meetings
   Presented by: Tim Hemstreet
   timhemstreet@miamibeachfl.gov

Call Capital Improvement Projects (CIP) Office at 305-673-7071, or if hearing impaired, call the Florida Relay Service (800) 955-8771 (TTY) to request this publication in accessible format; to request sign language interpreters (five days in advance, if possible); or to request information on access for persons with disabilities.

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ATTENDANCE

ITEM 1

GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE

ATTENDANCE SHEET

2004

COMMITTEE MEMBERS	1/5	2/2	3/1	4/12	5/3	6/7	7/12	8/2	9/13	10/4	11/1	12/6
Brazlavsky, Mijel	A											
Del Vecchio, Frank	X											
Dermer, David	X											
Knight, Gary	X	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Krassner, Sherri	X											
Lejeune, Jean-François	A											
Needelman, Scott	X											
Novick, Mitch	X											
Rabin, Amy	X											
Rotbart, Michael	X											
Sanchez, Roberto	X											
Weithorn, Deede Jeryl	X											
Wien, Jr., Leonard	X											

X = PRESENT A = ABSENT

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MINUTES

ITEM 2

ITEM 2

GENERAL OBLIGATION BOND PROJECT OVERSIGHT COMMITTEE
MEETING MINUTES
JANUARY 5, 2004

1. **Attendance – See Attendance Sheet attachment.**

Gary Knight was sworn in by Mayor David Dermer as a new GO Bond Oversight Committee member, representing the Transportation and Parking Committee.

2. **Review and Acceptance of December 1, 2003 meeting minutes.**

Ms. Sherri Krassner pointed out that comments made on Page 6, Paragraph 6; Page 9, Paragraph 4; and Page 11, Paragraph 4, attributed to her in the minutes, were actually made by Ms. Deede Weithorn.

Mr. Leonard Wien requested that his comments on Page 6, Paragraph 5 be clarified. The meaning of what he said was that the City should consider whether or not it should be in the business of renting space out for use, like in the case of the South Shore Community Center, and that the City should consider whether or not money should be spent on renovating that space, since it is not a core business of the City. He added that the City should not be a landlord to organizations, instead, it should perhaps consider subsidizing out to them in order to get out of the landlord business.

ACTION: *Ms. Deede Weithorn motioned to approve the minutes. The motion was seconded by Mr. Michael Rotbart. The motion passed.*

3. **Change Orders**

Capital Improvement Projects (CIP) Office Director, Tim Hemstreet reported to the Committee that the Change Order Report reflected that the Marseille Drive project had Change Orders 18 through 26 to pay for project closeout.

Mr. Rotbart wanted to know if a column could be added reflecting the balance to be paid on the construction contract through project completion. Mr. Hemstreet responded that it would be done.

4. **Project Status Report**

(A) Fire Station #2

Mr. Hemstreet informed the Committee that the project is still in Phase I. He added that the contractor, Jasco Construction, is on schedule with the water tank portion of the project, and that the City Commission awarded Phase II (the Fire Station portion) to them. He added that as soon as construction of Phase I is completed, Jasco Construction will begin the Fire Station portion of the project.

(B) Fire Station #4

Mr. Hemstreet informed the Committee that the construction documents have been reviewed by the Building Department. He mentioned that based on the comments received from the reviewers, the consultant is revising the Construction Documents to be presented again for permitting. He added that if all issues are corrected and the bid process is completed, construction should begin by the end of March or April, 2004.

Mr. Sanchez estimated that it was likely the construction would not start until May or June, 2004.

(C) Normandy Isle Park and Pool

CIP Office Assistant Director, Jorge Chartrand informed the Committee that The Corradino Group, the consultant for the Normandy Isle Park & Pool project, has revised the construction documents in order to resume construction by Regosa Engineering, and that construction was going to resume shortly. He added that some issues with the construction documents are still pending, but are being addressed. He said that he would update the Committee on a schedule of completion at the next meeting.

(D) Scott Rakow Youth Center

Mr. Hemstreet informed the Committee that there are a few items that remain outstanding before a Temporary Certificate of Occupation (TCO) can be obtained. He added that these items are being worked on and should be completed within the next few weeks.

Mr. Gary Knight wanted to know if there would be a ramp installed at the emergency exit, located to the north of the ice rink, and if one was required in addition to the stairs already planned. Mr. Chartrand responded that according to the Fire and Building Departments, a solid walking surface and refuge area are the only things needed in that area. He continued by saying that the ADA inspector has visited the site and indicated that only the concrete steps are required. Mr. Hemstreet added that a final Certificate of Occupancy (CO) would be issued after the project construction is completed, which is expected to be within approximately 60 days after achieving TCO.

Mr. Frank Del Vecchio commented that the City was approximately five (5) years into the implementation of the GO Bond, and complimented the City on the accomplishments made to date, such as creating and staffing the CIP Office, updating the City's contracts, and providing adequate management of the construction projects. He stated that there were four (4) items still open, in his opinion that needed to be addressed. They were:

1. a schedule of projects and when they were to be implemented;
2. a status on project funding shortfalls;
3. a list of policy issues that need to be addressed, such as funding for the maintenance of the projects once completed; and
4. a list of items unfunded at this time that are still desired - a view of the future needs.

He wanted to know if there were any committees other than the GO Bond Oversight Committee that looks at the implementation of capital improvement projects. Mr. Hemstreet responded that the CIP Office presents a quarterly update to the City Commission's Finance and Citywide Projects Committee. He added that some projects have oversight committees assigned to review certain types of projects, such as: the North Shore Youth Center Oversight Committee, the Collins Park Cultural Campus Committee, parking projects overseen by the Transportation and Parking Committee, and the Barrier Free Committee, which reviews all park projects for ADA issues before they go to construction.

Mr. Del Vecchio wanted to know if the CIP Office was responsible for all capital improvement projects in the City. Mr. Hemstreet responded that the CIP office was not responsible for all capital improvement projects, and that there were projects being overseen by other departments.

Mr. Del Vecchio commented on funding shortfalls that some projects may have and a schedule of construction for all General Obligation Bond funded projects. He requested an update on these items for the next Committee meeting.

Mr. Wien commented that 34% of the projects have been completed. Out of 54 projects, 19 have been completed. He said that obviously something is being done correctly and that progress has been accomplished in the last year. He added that the CIP Office is doing a good job and credibility has been established. He commented that a lot had been done, but that a large percentage of projects would be under construction shortly and there was still a lot to be done, such as finding additional funds for more projects.

5. **Informational Items**

(A) Updated Calendar of Scheduled Community Meetings.

The calendar of scheduled community meetings was provided to the Committee, but not reviewed during the meeting.

The Meeting adjourned at 6:26 p.m.

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CHANGE ORDER REPORT

ITEM 3

ITEM 3

General Obligation Bond Oversight Committee
Change Order Report - February 2004

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
Espanola Way	1	1/24/02	$761,526.70	($1,085.00)	$760,441.70	$141,558.30	20%			Value Engineering of curb and gutter to valley gutter
Espanola Way	2	1/24/02	$760,441.70	$5,300.00	$765,741.70	$141,558.30	20%			Paid from funding outside contingency - additional sidewalk, curb and gutter
Espanola Way	3	1/24/02	$765,741.70	$81,650.00	$847,391.70	$59,908.30	20%			Add revised sanitary sewer improvements (2 manholes, relief line, Ductile Iron Pipe Sleeves) (originally anticipated)
Espanola Way	4	1/24/02	$847,391.70	($27,845.00)	$819,546.70	$87,753.30	20%			Value Engineering of base under sidewalk
Espanola Way	5	1/24/02	$819,546.70	$8,568.00	$828,114.70	$79,185.30	20%			Revised drainage structures to comply with DERM regulations
Espanola Way	6	6/14/02	$828,114.70	$900.00	$829,014.70	$78,285.30	42%		0	Adjust Storm Drain due to conflict with FPL Duct Bank
Espanola Way	7	6/14/02	$829,014.70	$14,988.00	$844,002.70	$63,297.30	42%		0	Concrete work to reduce slopes of plaza to approx. 2%
Espanola Way	8	6/14/02	$844,002.70	$13,000.00	$857,002.70	$50,297.30	42%		+49	Storm drain modifications to adjust plaza slopes to approx. 2%
Espanola Way	9	10/21/02	$857,002.70	$799.00	$857,801.70	$50,297.30	65%		0	Loading Zone at Barcelona Hotel, requested and funded by Property Owner
Espanola Way	10	10/21/02	$857,801.70	($1,708.90)	$856,092.80	$52,006.20	65%		0	Delete 8 Planters (Owner request)
Espanola Way	11	10/21/02	$856,092.80	$5,190.00	$861,282.80	$52,006.20	65%		21	Underground Phone and TV cables, requested and funded by property owner
Espanola Way	12	10/21/02	$861,282.80	($100.00)	$861,182.80	$52,006.20	70%		0	Credit for error on Change Order # 9
Espanola Way	13	10/21/02	$861,182.80	$1,180.00	$862,362.80	$50,826.20	70%		0	Water line to Proposed fountain
Espanola Way	14	11/12/02	$862,362.80	$720.00	$863,082.80	$50,106.20	85%		0	Ramp at Tantra for Dumpster
Espanola Way	15	11/12/02	$863,082.80	$512.00	$863,594.80	$49,594.20	85%		0	Change Planter Layout (Owner Request)
Espanola Way	16	11/12/02	$863,594.80	$2,000.00	$865,594.80	$47,594.20	85%		5	Change inlet to Storm drains
Espanola Way	17	12/6/02	$865,594.80	$500.00	$866,094.80	$47,094.20	90%		0	Additional rain water leaders
Espanola Way	18	12/6/02	$866,094.80	($1,584.50)	$864,510.30	$48,678.70	90%	$ -	0	Plant material change by Landscape Architect
Fisher Park	1	8/10/99	$140,451.04	$6,874.12	$147,325.16	$7,201.39	27%	$ -		New scope of work for new layout of tot lot & install new fencing
Flamingo Pool	1	9/25/01	$2,399,800.00	$53,500.00	$2,453,300.00	$239,980.00				Re-route electrical feed
Flamingo Pool	2	10/24/01	$2,453,300.00	$20,170.48	$2,473,470.48	$219,809.52	40%			relocate FPL underground line to accommodate new pool
Flamingo Pool	3	10/24/01	$2,473,470.48	$62,800.00	$2,536,270.48	$157,009.52	40%			Add Alternate # 2 - Sunburst Fence (originally anticipated)
Flamingo Pool	4	10/24/01	$2,536,270.48	($8,680.00)	$2,527,590.48	$165,689.52	40%			Delete 3 lifeguard chairs and substitute pool coating
Flamingo Pool	5	2/19/02	$2,527,590.48	($11,246.40)	$2,516,344.08	$176,935.92	80%		-10	Credit for using existing portion of sanitary sewer lines
Flamingo Pool	6	2/19/02	$2,516,344.08	$37,503.65	$2,553,847.73	$139,432.27	80%		+15	Revised storm system layout to include new drainage well. Installation of support haunches at large pool for structural stability.
Flamingo Pool	7	4/2/02	$2,553,847.73	$54,000.00	$2,607,847.73	$85,432.27			+10	installation of Spray Deck, included as Add Alternate, requested by Parks (originally anticipated)

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Change Order Report - February 2004

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
Flamingo Pool	8	4/8/02	$2,607,847.73	$4,264.48	$2,612,112.21	$85,432.27			0	installation of interior signage, taken from signage allowance (originally anticipated)
Flamingo Pool	9	4/30/02	$2,612,112.21	$17,874.42	$2,629,986.63	$67,557.85		$ -	+24	furnish/install anchors for swim lines, install 5 umbrella anchors, install electrical conduit/wires and panels for night lighting system
Group A & B Parks										
Island View Park - Ph II	1	1/9/02	$123,453.48	($29,330.00)	$94,123.48	$62,348.00	20%			Removal of Shade Pavilion from Scope of Services (at City's request)
All Parks	2	1/28/02	$94,123.48	$30,060.00	$124,183.48	$28,268.18	30%			Removal of concrete slab at Island View tot lot, upgrade to galvanized steel fencing with electrostatic paint
All Parks	3	3/1/02	$124,183.48	$8,703.66	$132,887.14	$19,564.52	75%			Addition of columns to fencing, relocation of column, addition of 43 linear feet of fencing to accommodate existing tree route systems
All Parks	4	3/1/02	$132,887.14	$0.00	$132,887.14	$19,564.52	75%		+45	Time extension due to delay of construction start to accommodate ongoing programming at parks
Crespi Park	5	5/15/02	$132,887.14	$6,136.00	$139,023.14	$13,428.52	90%	$ -	0	Installation of specially fabricated sections of fencing to avoid conflict with tree root systems
Island View Park	1	8/4/99	$192,053.48	$1,775.79	$193,829.27					Replace underground pipe for electric service to 2 existing lights
Island View Park	2	12/29/99	$193,829.27	$4,044.04	$197,873.31	$8,703.16	36%	$ -	0	Removal of Basketball Court & restoration of area
Marseilles Drive	1	5/19/03	$1,356,913.00	$18,613.00	$1,375,526.00	$117,078.00	35%		8	Change elevation to drainage structures and pipes.
Marseilles Drive	2	5/19/03	$1,375,526.00	($756.00)	$1,374,770.00	$117,834.00	35%		0	Credit for use of a less expensive water pipe material.
Marseilles Drive	3	5/19/03	$1,374,770.00	$3,957.00	$1,378,727.00	$113,877.00	35%		2	Use of a different material and type for all curb and gutter inlet frames and grates.
Marseilles Drive	4	7/24/03	$1,378,727.00	$18,240.00	$1,396,967.00	$95,637.00	40%		5	Additional 2" layer of asphalt requested by the Public Works Dept.
Marseilles Drive	5	7/24/03	$1,396,967.00	($4,000.00)	$1,392,967.00	$99,637.00	40%		0	Credit for reduced drainage well depth.
Marseilles Drive	6	7/24/03	$1,392,967.00	$5,056.00	$1,398,023.00	$94,581.00	40%		2	Resolution of a conflict with a water main pipe at Rue Versailles.
Marseilles Drive	7	7/24/03	$1,398,023.00	$0.00	$1,398,023.00	$94,581.00	40%		4	Additional days for document discrepancies.
Marseilles Drive	8	7/24/03	$1,398,023.00	$0.00	$1,398,023.00	$94,581.00	40%		1	Additional rain delay.
Marseilles Drive	9	7/24/03	$1,398,023.00	$0.00	$1,398,023.00	$94,581.00	40%		16	Delay due to FDOT lane closure permit.
Marseilles Drive	10	8/12/03	$1,398,023.00	$17,200.00	$1,415,223.00	$77,381.00	55%		6	Re-routing of water main pipe at Normandy and Rue Notre Dame to avoid conflict with existing gas main and storm sewer pipe.
Marseilles Drive	11	8/12/03	$1,415,223.00	$3,802.00	$1,419,025.00	$73,579.00	55%		2	Replacement of existing sanitary sewer pipe at Bay Drive and Marseille.
Marseilles Drive	12	8/12/03	$1,419,025.00	$6,080.00	$1,425,105.00	$67,499.00	55%		0	Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Versailles.
Marseilles Drive	13	8/12/03	$1,425,105.00	$6,080.00	$1,431,185.00	$61,419.00	55%		0	Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Notre Dame.

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Change Order Report - February 2004

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
Marseilles Drive	14	8/12/03	$1,431,185.00	$2,622.00	$1,433,807.00	$58,797.00	55%		6	Removal of 95 Ft. of existing curb and gutter and replacement with new valley gutter. Removal of existing grate and replacement at different location due to a change in design at an intersection.
Marseilles Drive	15	8/12/03	$1,433,807.00	$1,437.00	$1,435,244.00	$57,360.00	55%		1	Added traffic control loop at Rue Versailles and Normandy Drive.
Marseilles Drive	16	8/12/03	$1,435,244.00	$5,060.00	$1,440,304.00	$52,300.00	55%		5	Existing tree removal at Rue Notre dame due to line of sight.
Marseilles Drive	17	8/12/03	$1,440,304.00	$4,613.00	$1,444,917.00	$47,687.00	55%		2	Additional storm drainage structure.
Marseilles Drive	18	12/19/03	$1,444,917.00	$1,320.00	$1,446,237.00	$46,367.00	85%		7	Electrical Service for Irrigation Controller.
Marseilles Drive	19	12/19/03	$1,446,237.00	$0.00	$1,446,237.00	$46,367.00	85%		0	This Change Order was voided because the CMB declined to install additional street light at Cul-De-Sac.
Marseilles Drive	20	12/19/03	$1,446,237.00	($179.00)	$1,446,058.00	$46,546.00	85%		0	Credit for replacing 1#5 Re-Bar wit a # 3 Re-Bar.
Marseilles Drive	21	12/19/03	$1,446,058.00	$11,539.75	$1,457,597.75	$35,006.25	85%		10	Re-Construct Rue Versailles to conform revised elevations.
Marseilles Drive	22	12/19/03	$1,457,597.75	$21,793.75	$1,479,391.50	$13,212.50	85%		38	To install new drainage system along Marseille Drive, Labor and equipment
Marseilles Drive	23	12/19/03	$1,479,391.50	$3,474.00	$1,482,865.50	$9,738.50	85%		0	To install new drainage system along Marseille Drive, material.
Marseilles Drive	24	12/19/03	$1,482,865.50	($438.00)	$1,482,427.50	$10,176.50	85%		0	Credit to the CMB for 2-1/2" water meter of Irrigation system.
Marseilles Drive	25	12/19/03	$1,482,427.50	$1,716.00	$1,484,143.50	$8,460.50	85%		3	Installation of irrigation main line from STA 7+00 to STA 8+10
Marseilles Drive	26	12/19/03	$1,484,143.50	$0.00	$1,484,143.50	$8,460.50	85%		2	16" water main tied in, Change Order for 2 additional days only.
Marseilles Drive	**27**	**1/7/04**	**$1,484,144.75**	**($11,796.00)**	**$1,472,348.40**	**$20,256.50**	**90%**		**0**	**Deleted work at Cul-De-Sac of Rue Notre Dame.**
Marseilles Drive	**28**	**1/7/04**	**$1,472,348.40**	**($5,534.50)**	**$1,466,813.90**	**$25,791.00**	**90%**		**3**	**Deleted Landscape work at Rue Versailles & N. Drive.**
Marseilles Drive	**29**	**1/7/04**	**$1,466,813.90**	**($1,055.00)**	**$ 1,465.758.90**	**$26,846.00**	**90%**		**0**	**Deleted Landscape work at Rue Notre Dame & N. Drive.**
Marseilles Drive	**30**	**1/7/04**	**$ 1,465.758.90**	**$400.00**	**$1,465,358.90**	**$26,446.00**	**90%**		**1**	**Additional Sidewalk at East side of R. Notre Dame & N. Drive.**
Marseilles Drive	**31**	**1/7/04**	**$1,465,358.90**	**$622.00**	**$1,466,820.90**	**$25,784.00**	**90%**		**0**	**Additional Pictures for August, September & October.**
Marseilles Drive	**32**	**1/7/04**	**$1,466,820.90**	**$495.00**	**$1,467,315.90**	**$25,289.00**	**90%**		**1**	**To Replace Irrigation Backflow Preventer**
Marseilles Drive	**33**	**1/7/04**	**$1,467,315.90**	**$0.00**	**$1,467,315.90**	**$25,289.00**	**90%**		**12**	**Additional Time for Landscaping, Marking due to Water Meter**
Marseilles Drive	**34**	**1/7/04**	**$1,467,315.90**	**$550.00**	**$1,467,865.90**	**$24,739.00**	**90%**		**2**	**Repair Brick Pavers at East & West side of Rue Versailles & N. Drive.**
Marseilles Drive	**35**	**1/7/04**	**$1,467,865.90**	**$0.00**	**$1,467,865.90**	**$24,739.00**	**90%**		**6**	**Additional Time for the Last Lift of Asphalt along Marseille.**
Marseilles Drive	**36**	**1/7/04**	**$1,467,865.90**	**$3,057.00**	**$1,470,922.90**	**$21,682.00**	**95%**	**$159,614.97**	**18**	**Modification to Service Track plus installation of Electric Meter Can**
Normandy Isle Park and Pool	1	9/10/02	$2,264,000.00	$1,708.00	$2,265,708.00	$218,004.00	0.05%		0	Reimbursement for payment for Removal of FPL facilities from Pool Building
Normandy Isle Park and Pool	2	9/10/02	$2,265,708.00	$0.00	$2,265,708.00	$218,004.00	0.05%		84	Time delay related to waiting for relocation of County and FDOT facilities

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Change Order Report - February 2004

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
Normandy Isle Park and Pool	3	3/10/03	$2,265,708.00	$1,078.00	$2,266,786.00	$216,926.00	0.05%		0	Additional work to dig test pits
Normandy Isle Park and Pool	4	12/10/02	$2,266,786.00	$179,000.00	$2,445,786.00	$37,926.00	1.00%		0	To reinstate the piling foundation system and concrete deck previously removed during value engineering
Normandy Isle Park and Pool	**5**	**10/7/03**	**$2,445,786.00**	**$0.00**	**$2,445,786.00**	**$37,926.00**	**25%**			**Approved additional 102 days due to negotiations related with the pool deck.**
Normandy Isle Park and Pool	**6**	**12/3/03**	**$2,445,786.00**	**$15,864.98**	**$2,461,650.98**	**$37,926.00**	**35%**			**P&R Requested modifications and additions to contract.**
Normandy Isle Park and Pool	**7**	**1/14/04**	**$2,461,650.98**	**$23,488.75**	**$2,485,139.73**	**$37,926.00**	**35%**	**$1,424,349.33**		**To install additional floor drains, Demolish & disposal existing Playground, installing P.V.C. for irrigation, Changes along deck level.**
North Shore Open Space Park - Phase II	1	10/15/02	$361,651.00	$300.00	$361,951.00	$40,265.00	25%		0	Demolish and dispose two (2) existing vita course stations (not included in original scope)
North Shore Open Space Park - Phase II	2	10/28/02	$361,951.00	$1,477.00	$363,428.00	$38,788.00	28%		0	Installation of 2 4" sleeves at three locations under the newly installed 15' wide pathway
North Shore Open Space Park - Phase II	3	11/14/02	$363,428.00	$2,642.71	$366,070.71	$36,145.29	30%		0	re-grading of the areas of the old guard house and along the existing pathway in order to allow a smoother grade/transition
North Shore Open Space Park - Phase II	4	11/14/02	$366,070.71	$199.03	$366,269.74	$35,946.26	30%		0	Deletion of Asphalt Striping and addition of 1" of asphalt from 79th Street to 81st Street as a means of reinforcing surfacing for anticipated heavy traffic
North Shore Open Space Park - Phase II	5	5/19/03	$366,269.74	($6,770.40)	$359,499.34	$42,716.66	100%	$ -	0	Credit for 7,440 square feet of defective asphalt.
North Shore Park and Youth Center	1	4/11/02	$5,659,357.00	$6,000.00	$5,665,357.00	$307,168.00	3%			To hire a locator service to locate and identify underground utilities
North Shore Park and Youth Center	2	4/29/02	$5,665,357.00	$4,480.00	$5,669,837.00	$302,688.00	5%			To dispose of sports lighting poles and selected foundations (Park Portion)
North Shore Park and Youth Center	3	4/29/02	$5,669,837.00	$12,086.00	$5,681,923.00	$290,602.00	5%			To provide separate electrical meter services for the Tennis Center as requested by the Parks & Rec. Dept. (Park Portion)
North Shore Park and Youth Center	4	8/5/02	$5,681,923.00	$89,776.00	$5,771,699.00	$290,602.00	11%		0	To include value engineered items back in the project: different locker construction, alternate door construction and size, alternate wood gymnasium floors and construction of 2 additional tennis courts (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	5	8/5/02	$5,771,699.00	$321,526.00	$6,093,225.00	$290,602.00	11%		0	To include sport lighting for the project (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	6	8/9/02	$6,093,225.00	$61,965.00	$6,155,190.00	$228,637.00	15%		0	To provide 6 storm drain retention tanks to meet DEP requirements.

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Change Order Report - February 2004

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
North Shore Park and Youth Center	7	8/21/02	$6,155,190.00	$21,076.00	$6,176,266.00	$207,561.00	18%		0	To relocate the and upgrade the existing FPL Transformer
North Shore Park and Youth Center	8	10/24/02	$6,176,266.00	$10,939.00	$6,187,205.00	$196,622.00	30%		24	Relocation of 5 pigeon plums as requested by DERM and additional exit lights within the Tennis Center as requested by The Building Department
North Shore Park and Youth Center	9	11/13/02	$6,187,205.00	$38,872.00	$6,226,077.00	$196,622.00	38%		0	Additional 2 clay tennis courts for total of 12 courts. Funding came from North Beach Quality of Life/Resort Tax Fund
North Shore Park and Youth Center	10	1/8/03	$6,226,077.00	$1,403.00	$6,227,480.00	$195,219.00	50%		108	Cost for stand alone fire alarm system for Tennis Center ($7,830), credit for changes to main sewer line (-$2.027.52), and raising top of footing elevation at Youth Center and Gymnasium (-$4,400)
North Shore Park and Youth Center	11	1/8/03	$6,227,480.00	$11,447.00	$6,238,927.00	$183,772.00	50%		0	Additional exit signs for Tennis Center ($1,857) and reconfiguration of storm drainage system (9,590)
North Shore Park and Youth Center	12	1/8/03	$6,238,927.00	$28,548.00	$6,267,475.00	$155,224.00	50%		0	Additional data services requested by owner, upgrade of window color, and location of a drain at practice tennis court
North Shore Park and Youth Center	13	2/14/03	$6,267,475.00	$6,272.00	$6,273,747.00	$148,952.00	55%			Additional phone conduit & receptacle (owner request), concrete pad for FPL electric transformer, and structural change to support A/C ducts in Gym north wall
North Shore Park and Youth Center	14	5/19/03	$6,273,747.00	$30,464.00	$6,304,215.00	$136,242.00	75%		0	1. Provision of gypsum drywall ceiling for Tennis Center restrooms-$1,290; 2. Inclusion of Value Eng. Item 16R - $17,754; 3. Exterior paint color sample -$237; 4. Removal of trees $1,881.25; 5. Additional 4" roof drain- $1,616; 6. Tennis court irrigation line $3,773; 7. Additional roof insulation- $1,773.75; 8. Two(2) 2" PVC Duct Bank- $2,138.60
North Shore Park and Youth Center	15	6/10/03	$6,304,215.00	$66,464.00	$6,370,679.00	$105,273.00	75%		20	1.Drop ceiling in Tennis Center- $748; 2. Provision of access ladder to access the roof $3,333; 3. Construction of 4 dugouts-$57,502; 4. Installation of additional strobe lights- $4,881. Additional 20 days was granted for construction of dugouts.
North Shore Park and Youth Center	16	7/15/03	$6,370,679.00	$24,045.00	$6,394,724.00	$81,228.00	75%		31	1. Relocation of 2 light poles at the Tennis Center $12,220 - 2. Addition of 6 area drains on the north side of the Tennis court area to introduce an underground drainage system.
North Shore Park and Youth Center	17	7/15/03	$6,394,724.00	$7,750.00	$6,402,474.00	$73,478.00	75%		10	1. Sidewalk addition to provide access to the entry ramps south of the building - $7,075; 2. Addition of sprinkler heads requested by Fire Inspector - $1,753; 3. Credit for deletion of stucco at Youth Center West wall - ($1,078). Contract time will be increased 10 days for Phase 3 and 31 days for Phase 2.
North Shore Park and Youth Center	18	8/25/03	$6,402,474.00	$6,219.00	$6,408,693.00	$67,259.00	85%		0	Four picket gates at North and South Entrances not shown on contract documents.

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General Obligation Bond Oversight Committee
Change Order Report - February 2004

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
North Shore Park and Youth Center	19	8/25/03	$6,408,693.00	$19,298.00	$6,427,991.00	$47,961.00	85%	$ 794,688.00	0	Install two rain water scuppers and additional roofing at West Entrance. Enclosure of ductwork a gymnasium.
Scott Rakow Youth Center	1	1/16/02	$2,845,700.00	$47,300.00	$2,893,000.00	$0.00	10%		0	Alternates 1, 2 and 4 for Phasing plan, outdoor rubber flooring and landscaping
Scott Rakow Youth Center	2	N/A	$0.00	$0.00	$0.00	$0.00	0%		0	VOIDED
Scott Rakow Youth Center	3	2/19/02	$2,893,000.00	$0.00	$2,893,000.00	$0.00	30%		89	89 day time extension
Scott Rakow Youth Center	4	2/19/02	$2,893,000.00	($36,008.00)	$2,856,992.00	$0.00	50%		0	Delete elevator and folding partitions
Scott Rakow Youth Center	5	5/21/02	$2,856,992.00	$29,700.00	$2,886,692.00	$250,000.00	60%		0	Relocate utilities, additional electrical service to ice rink, reroute Bell South underground service
Scott Rakow Youth Center	6	9/24/02	$2,886,692.00	$36,008.00	$2,922,700.00	$213,992.00	70%		0	Adding back in the elevator and folding partitions
Scott Rakow Youth Center	7	9/24/02	$2,922,700.00	$160,594.77	$3,083,294.77	$53,397.23	70%		0	Rerouting storm pipe, additional fire devices and fixtures, repairs to broken water main, remobilization for auger cast piles, paint locker room walls and ceilings, relocation of pedestrian crossing signal, repair of BellSouth lines, repair concrete beams, Zamboni water heater, Water Absorption Tank and monitoring system, rerouting conduit, HVAC unit roof frame, delete basketball court floor replacement work, new foundation for north stairs, modifications to roof and roof structure
Scott Rakow Youth Center	8	11/8/02	$3,083,294.77	$9,306.25	$3,092,601.02	$4,166.00 *	80%		0	Installation of louvered door at mechanical room
* Specific costs were paid out of project contingency to FPL, Bell South, PSI Geotechnical, Threshold Inspector. These costs were not paid through the contractor and therefore would not be a part of a change order to the Contractor.										
Scott Rakow Youth Center	9	1/8/03	$3,092,601.02	($21,016.08)	$3,071,584.94	$25,182.08	85%		0	Credit for security guard services and ammonia monitoring system. System will be monitored through Fire Alarm panel.
Scott Rakow Youth Center	10	1/8/03	$3,071,584.94	$11,844.81	$3,083,429.75	$13,337.27	85%		0	Electrical wiring modifications for existing pool and restrooms; furnish and install new light fixture at entrance; furnish and install new 480v/60amp electrical feeder for new water heater and pump at Zamboni room
Scott Rakow Youth Center	11	2/25/03	$3,083,429.75	$2,950.11	$3,086,379.86	$110,387.16	85%		0	Work required for fire alarm panel relocation, and addition of strobe and horn for ammonia leak detection device. $100,000 was added to the project contingency.

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General Obligation Bond Oversight Committee
Change Order Report - February 2004

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
Scott Rakow Youth Center	**12**	**4/4/03**	**$3,086,379.86**	**$10,406.70**	**$3,096,786.56**	**$99,980.46**	**85%**		**0**	**Relocation of electrical equipment, installation of panic hardware at ice rink entrance doors, and automation of ice rink equipment room fan with ammonia detection panel.**
Scott Rakow Youth Center	**13**	**6/30/03**	**$3,096,786.56**	**$39,860.58**	**$3,136,647.14**	**$60,119.88**	**90%**		**0**	**Installation of new louver and ductwork to maintain fresh air intake at existing mechanical room, installation of new emergency exit lights, new 42" railing at entry ramp area, additional conduit and wiring to connect ice rink equipment room exhaust fan to fire alarm panel.**
Scott Rakow Youth Center	**14**	**8/7/03**	**$3,136,647.14**	**($4,500.00)**	**$3,132,147.14**	**$64,619.88**	**90%**	**$580,162.93**	**0**	**Credit for deletion of 4-foot concrete sidewalk along Pine Tree Drive.**
Tatum Park	1	2/23/00	$341,518.36	$50,987.25	$392,505.61					new basketball court (originally anticipated)
Tatum Park	2	2/23/00	$392,505.61	$33,012.05	$425,517.66	$4,477.89	81%			sports and security lighting (originally anticipated)
Tatum Park	3	11/1/01	$425,517.66	($1,800.00)	$423,717.66	$6,277.89	100%	$ -		Contractor's portion of Safety Surface Installation

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Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

DISCUSSION ITEM

A. PROJECT SEQUENCING UPDATE

ITEM 4A

ITEM 4A

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum

To: General Obligation Bond Oversight Committee **Date: February 2, 2004**

Subject: Sequencing of Construction – Update to Schedule Adopted by City Commission

In August 2002, the General Obligation (GO) Bond Oversight Committee ("Committee") recommended that the City Commission establish the sequencing of construction for the individual bid packages and projects within the Neighborhood Right-of-Way Infrastructure and Parks and Facilities Improvement Programs according to the schedule proposed by the Administration. The City Commission accepted that recommendation on November 13, 2002 and adopted Resolution 2002-25070 establishing the sequencing. (Please find a copy of that Resolution and corresponding backup attached as Exhibit A.)

The Administration was asked to provide periodic updates as to how the sequencing may change and of major delays. This is the first update since the sequencing was established and includes information relative to the status of the sequencing for the GO Bond funded projects managed by the CIP Office. A table identical in structure to that presented to the Committee in 2002, listing all of the capital improvement projects, including those with funding sources other than GO Bond funds and those managed by departments other than the CIP Office, is included as Exhibit B for comparative purposes.

Neighborhood Right-of-Way Infrastructure Improvement Projects
The following projects have been completed:

- 77th Street Streetscape (Biscayne Elementary School Streetscape)
- Chase Avenue Streetscape
- Espanola Way Streetscape
- La Gorce Island Enhancements

The following projects are currently under construction. Their estimated completion dates are indicated in parentheses.

- 42nd Street Streetscape (August 2004)
- Marseille Drive Streetscape (February 2004)

The construction start schedules for the projects listed below have not changed compared to the schedule from 2002. Please find the estimated dates for construction (indicated by Fiscal Year ("FY")) in parentheses following the project name.

- Biscayne Point Neighborhood Improvements (2006-2007)
- Flamingo Neighborhood Improvements – Bid Package C (North/East/West) (2006-2008)
- Lake Pancoast Streetscape, Bayshore Phase IV (2006)
- Normandy Isle & Normandie Sud Neighborhood Improvements (2004-2006)
- North Shore Neighborhood Improvements (2006-2008)
- Venetian Causeway Master Plan Phase I – Bid Package B (Belle Isle) (2004-2005)

The construction start schedules for the following projects have changed compared to the information included in the 2002 item. A discussion of the reasons for the change has been included as applicable for each project.

- 40th Street Streetscape, Bayshore Phase V; Bayshore Neighborhood Improvements, Phases I, II & III; and Sunset Islands Enhancement, Bayshore Phase VI : The Bayshore Neighborhood is one of the more complex neighborhoods in the City, due to the size, and the improvements being planned. It was very difficult to achieve consensus within the neighborhood. The project team had to hold additional Community Meetings in order to finally achieve the consensus needed to finalize the Basis of Design Report (BODR). Additionally, once the BODR was approved by the City Commission, the A/E firm and the City had extensive negotiations regarding the fee for the remaining phases of the project (Design, Bid/Award, and Construction Administration). This issue was recently resolved, and the design of the project is continuing.

- Flamingo Neighborhood Improvements – Bid Package A (South); and Flamingo Neighborhood Improvements – Bid Package B (Lummus): The Flamingo Neighborhood, like the Bayshore Neighborhood, is very large and complex. In the Flamingo Neighborhood, it was also difficult to achieve consensus. The design of the project has also been delayed to address issues with the stormwater system. The City is trying to determine the best way of dealing with stormwater disposal and then design will resume.

- Indian Creek Greenway: This project was recently assigned to CIP. The City has approved of the merger of this project with the Ocean Front Neighborhood Improvements project. While funding does not exist to construct improvements to the entire Greenway, a demonstration project can be done once the requisite land is acquired by or deeded to the City. This project can be constructed as a part of the Ocean Front Neighborhood and will likely begin construction in FY 2006.

- La Gorce Neighborhood Improvements: Achieving consensus during the planning phase of the La Gorce Neighborhood Improvements project was challenging. There were several issues regarding traffic claming that had to be addressed, with different factions of residents offered differing opinions. Once consensus was achieved, the City had to establish a policy to address the relocation of water service connections from the back of various properties to the right-of-way for ease of maintenance and use. This policy took time to develop and has been approved. The design of the project is now continuing.

- Nautilus Neighborhood Improvements: Similar to the La Gorce Neighborhood Improvements project, achieving consensus during the planning phase of the Nautilus Neighborhood Improvements project was challenging. Once consensus was achieved the City had to establish a policy to address the relocation of water service connections from the back of various properties to the right-of-way for ease of maintenance and use. This policy took time to develop but has been approved. The design of the project is now continuing.

- Normandy Shores Neighborhood Improvements: As with the Nautilus Neighborhood Improvement project, consensus building in the Normandy Shores Neighborhood was difficult. It took several months, but it was finally achieved, and the BODR adopted. The design of the project is now continuing.

- Ocean Front Neighborhood Improvements: An extensive survey was done in the Ocean Front Neighborhood as part of the design process. This survey identified all of the aboveground boundaries and facilities within the right-of-way for the project. The survey has been completed, and the design is now continuing.

- Star, Palm, and Hibiscus Islands Enhancements: Due to the efforts by the residents to have the aboveground utilities (i.e., power lines and telephone wires), the Star, Palm and Hibiscus Islands Enhancements project has been delayed. Once the undergrounding effort has been completed, the design of the Star, Palm and Hibiscus Islands Enhancements project can continue.

- Venetian Causeway Master Plan Phase I, Venetian Islands (Bid Package C) (San Marino, Di Lido, Rivo Alto): The Venetian Islands were originally included in a Master Plan effort. The improvements identified in the Master Plan far exceeded the funding for the project. The design firm for the project was released and a new design firm hired. As the funding was confirmed, it became evident that some portions of the project would have to be revisited and consensus achieved. That process has concluded and design is proceeding.

- Venetian Causeway Master Plan Phase II, Venetian Causeway: The City has begun discussions with the City of Miami and Miami-Dade County to coordinate the improvements for the entire Venetian Causeway. The City has identified the funding commitment for its portion of the project but the City of Miami and Miami-Dade County have not yet identified their respective funding. Once that is defined, an interlocal agreement will be discussed between the respective parties to coordinate the design and construction of the improvements.

The following project has been placed on hold. A discussion of the issues concerning the project is included as applicable.

- West Avenue Neighborhood Improvements: This project has been placed on hold. In Spring of 2001, the City entered into an agreement for planning and design services for the project. One component of the project is the improvement of stormwater system improvements. At this time, there is a funding shortfall of approximately $5.6 million for stormwater improvements for this project. During a Community Design Workshop held in November of 2001, the Community requested that the City identify all funding prior to implementing the improvements, so that the road surface is not ripped up twice, once for improvements for other systems during the project, and again after the first project is completed and the stormwater improvements are fully funded and can be constructed. Improvements on Bay Road from 14th Street to 16th Street are being constructed by a private developer and include the City's stormwater improvements that were planned for that area. Other streetscape improvements have been constructed by private entities. At this

time, the Administration is considering at least two (2) options for proceeding, which are as follows: 1) postpone the City's project until additional stormwater funding is identified, which may take a number of years; or 2) implement the aboveground improvements planned for the area in such a manner that any future stormwater improvements will present minimal disruption to the aboveground improvements.

Parks and Facilities Projects

The following projects have been completed:

- Brittany Bay Park
- Crespi Park
- Fisher Park
- Flamingo Pool Renovation and Expansion
- Island View Park
- La Gorce Park
- North Shore Open Space Park Phases I and II
- Palm Island Park
- Pine Tree Park
- Stillwater Park
- Tatum Park

The following projects are currently under construction. Their estimated completion dates are indicated in parentheses.

- Normandy Isle Park and Pool (Summer 2004)
- North Shore Park and Youth Center (February 2004)
- Scott Rakow Youth Center (July 2004)
- South Shore Community Center – Phase I (August 2004)

The construction start schedules for the projects listed below have not changed compared to the schedule from 2002. Please find the estimated dates for construction (indicated by Fiscal Year ("FY")) in parentheses following the project name.

- Altos Del Mar Park (2005-2007)
- Belle Isle Park (2004-2005)

The construction start schedules for the following projects have changed compared to the information included in the 2002 item. A discussion of the reasons for the change has been included as applicable for each project.

- Collins Park: The City has been negotiating with the A/E firm for the Collins Park Cultural Campus, Robert AM Stern, to come to agreement on a fee for the planning and design effort for the Collins Park project. The negotiations have recently concluded and the City will pursue another A/E firm to address both the Collins Park and the Rotunda project simultaneously.

- Fairway and Muss Parks: These projects were scheduled to begin construction in FY 2003. The projects were grouped together with the Washington Park project and put out to bid as one project. Bids were received, but the Fairway Park and

Muss Park components came in, on a per park basis, over the funding available for construction. Due to the language in the bid documents, the City Commission had to either award the entire contract (including all three parks), or reject all bids. Due to the funding issues, the City Commission rejected all bids. The City plans on utilizing the Job Order Contracting (JOC) system to construct those portions of the Fairway and Muss Parks projects that can be built within existing funds. The construction will not begin until late FY 2004 or early FY 2005, so as not to conflict with programming already established for the site and the opening of the North Shore Park and Youth Center.

- Flamingo Park and Property Management Yard: According to the schedule presented in 2002, these projects were to begin in 2004. Due to several discussions regarding possible relocation of the Property Management Yard, the projects were put on hold. It has recently been decided that the Property Management Yard will remain at the Flamingo Park site so the project will resume. It is estimated that construction will begin sometime in FY 2005.

- Lummus Park: The public restroom at 14th Street in the park is a contributing historic structure. Based on Community and HPB input, the restroom was redesigned several times during the project. A decision was made to apply for permission from the Historic Preservation Board (HPB) to demolish the facility, as it was in need of severe restoration, and the options were limited as to what could be done with it. In April 2003, the HPB approved the demolition of the facility. Construction Documents are proceeding to the 90% level.

- Normandy Shores Golf Course Club House and Community Center: Repairs to the Club House roof are currently under construction. The City had previously decided to pursue a Design-Build Process for the building. This project is connected to the adjacent golf course and will proceed with that project. Funding shortfalls on the golf course have prevented the City from proceeding on that project.

- North Shore Open Space Park Phase III: Phase III consists of further improvements to the park, including renovation of existing shelters and construction of new shelters. The project was scheduled to begin in 2003. Permits from the Florida Department of Environmental Protection were just obtained. Construction should begin in FY 2004.

- Parks Maintenance facility - Construction documents completed in mid-October, 2001. Due to the construction of the Bayshore (Miami Beach) Golf Course the project was placed on hold so that both areas would not be in construction at the same time and there would be no conflicts with different contractors working in the same area. Documents were reviewed by the Building Department for permit review and completed. During City and permit reviews, significant design and scope inconsistencies were found which further delayed the project. The consultant has made all the necessary corrections. Demolition of existing facilities is complete. Documents are ready for bidding and are being given final review before being placed out to bid. The project is expected to be advertised for bid in early summer of 2004 and construction to begin in late Summer 2004. Construction on this facility

should not begin until the golf course maintenance facility is completed since some of the services for the golf course are currently being performed from the Parks Maintenance Facility.

- South Shore Community Center: Phases II and III – Due to the delay of the start of Phase I of the project, Phases II and III have also been delayed. These will take place in sequential Fiscal Years after the completion of Phase I. At this time, it is estimated that Phase II will begin in FY 2005, and Phase III in FY 2006 if sufficient funding exists.

- Sunset Islands III & IV Beautification: The Sunset Islands III & IV Beautification project includes enhancements to the entryway to the islands. The project has been delayed due to the undergrounding effort being undertaken by the residents. An FPL transformer may have to be placed on or near the bridge to the islands and an FPL easement is needed. The project will resume when the FPL issues are resolved.

- *The Garden Center* Botanical Garden: This project was scheduled to begin in FY 2004. Due to the list of improvements desired by the Garden Conservancy, and their commitment to raise funds to construct the improvements, the City has instead entered into an agreement for a Master Planning effort. As a result of that effort, the City will design and construct the improvements for which funding exists. Unfunded improvements will be delayed until further funds can be identified.

The following projects have been placed on hold. A discussion of the issues concerning the projects is included as applicable for each project.

- 10th Street Auditorium & Beach Patrol Headquarters: Renovation of the roof and HVAC system were completed by the City. The City also contracted for a Master Plan for the facility that identified improvements valued at almost $4 million. As there is not sufficient funding to adequately design and construct the improvements for the facility, the project has been placed on hold until additional funding can be identified.

- Public Works Facility: Due to the amount of construction occurring in the area, the Public Works Facility project has been put on hold. The project will resume once the Water Tanks portion of the project is complete and the Fire Station No. 2 construction has begun.

- South Pointe Park: This project has been placed on hold until negotiations with a developer in the area are concluded. The outcome of the negotiations may change the scope of the project, so selection of a design firm has been placed on hold.

Fire Related Projects

The construction start schedules for the following projects have changed compared to the information included in the 2002 item. A discussion of the reasons for the change has been included as applicable for each item.

- Fire Station No. 2: According to the 2002 schedule, this project was supposed to begin construction in FY 2002. Due to issues regarding the relative locations of the new building footprint and the existing water tank, as well as the Guaranteed Maximum Price (GMP) offered by the Contractor, the City Commission determined it was in the City's best interest to construct the new water tanks and evaluate the performance of the Contractor on the 25th Street Water Tank portion of the project before awarding the building portion. Jasco, the Contractor, has performed well on the 25th Street Water Tanks portion, and on December 10, 2003, the City Commission awarded the Fire Station No. 2 portion to Jasco. When Jasco approaches substantial completion on the 25th Street Water Tank portion of the project, construction will begin on the Fire Station No. 2 portion. Construction is estimated to be complete in May 2005 for the new building and May 2006 for the renovation of the the contributing historic building.

- Fire Station No. 4: According to the 2002 schedule, this project was supposed to begin construction in FY 2003. Early in the project design, several proposed configurations for the site were considered. After a final determination was made with regard to the site configuration, the existing Fire Station was declared a contributing building in a Historic site, which triggered further redesign. The contributing building was planned to be relocated to another location on the same site. After engineering studies concluded that the building was very costly to relocate and bring up to current building code regulations, while still maintaining the historic integrity of the facility, the City Commission determined it was in the City's best interest to demolish the existing facility in order to build a new station. These issues have all been resolved and the construction documents are being reviewed for permitting. It is likely the construction will start in Spring of 2004.

As always, the Administration will keep the Committee informed of any further revisions that may occur to the respective project schedules. Additionally, the Committee is always welcome to contact the CIP Office for further, more detailed information about any project.

Attachments

JMG/RCM/TH/klm
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ATTACHMENT A
CITY OF MIAMI BEACH
ALL CONSTRUCTION PROJECTS (BY PROJECT MANAGEMENT)

LEGEND

- Parks and Facilities Program
- Right of Way Infrastructure Improvement Program
- City of Miami Beach Project

Neighborhood Projects	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
MIDDLE - Neighborhood 8 - Bayshore						
Bayshore A: Central Bayshore						
Bayshore B: Lower Bay Road						
Bayshore C: Lake Pancoast						
Bayshore D: Sunset Islands						
Alton Road Enhancements						
Basin 1-B Wastewater Force Main Replacement						
Bayshore Cart Storage						
Bayshore Clubhouse & Maintenance						
Bayshore Golf Course						
Booster Pump Station @ 25th St.						
Chase Avenue Streetscape						
Collins Avenue Seawall Rehabilitation Canal Greenway						
County Intersection Improvements						
FDOT Alton Road Enhancements (Michigan Ave To 63rd St)						
Fire Station No. 2						
Ground Storage Tank @ 25th St.						
Island View Park Phase II						
Parks Maintenance Facility						
Public Works Facility						
Scott Rakow Youth Center						
Sub aqueous Wastewater Force Main						
Sunset Harbor Drainage Improvements						
Sunset Islands III & IV Beautification						
Sunset Islands Utility Undergrounding						
WW Force Main Replacement						
WW Pump Station No. 28						
30 / 42 -Inch Force Main Replacement						
8-Inch Water Main (Garden Ave. Between 37th And 39th St.)						

ATTACHMENT A
CITY OF MIAMI BEACH
ALL CONSTRUCTION PROJECTS (BY PROJECT MANAGEMENT)

LEGEND

- Parks and Facilities Program
- Right of Way Infrastructure Improvement Program
- City of Miami Beach Project

Neighborhood Projects	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
SOUTH - Neighborhood No. 9 - City Center						
City Center ROW Improvements						
Beachwalk						
Botanical Gardens (Garden Center)						
Collins Ave. Reconstruction (From Lincoln Rd. to 23rd)						
Collins Canal Enhancement						
Collins Park						
Colony Theater						
Convention Center ADA						
Convention Center & Jackie Gleason Theater						
Convention Center & TOPA ADA Improvements - CITY						
Cultural Campus Parking Garage - Alternative B						
Cultural Campus Streetscape						
FPL Distribution Ductbank						
Lincoln - Parking Garage						
Lincoln Road Improvements						
Regional Library						
Surface Lot Lenox & 17 Street						
TOPA Lobby Interiors						
Washington Ct. Shoreline Rest. (Collins Canal E. of Wash. Av.)						
Wastewater Pump Station No. 11						
17th & 18th Street Ends - Part of the Beachwalk Project						
17th Street Force Main						
23rd Street Bridge						
30 / 42 -Inch Forcemain Replacement						

ATTACHMENT A
CITY OF MIAMI BEACH
ALL CONSTRUCTION PROJECTS (BY PROJECT MANAGEMENT)

LEGEND

- Parks and Facilities Program
- Right of Way Infrastructure Improvement Program
- City of Miami Beach Project

Neighborhood Projects	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
SOUTH - Neighborhood 10 - Flamingo / Lummus						
Flamingo A: South ROW Improvements						
Flamingo B: Lummus Streetscape						
Flamingo C: North / East / West						
Washington Avenue						
Collins Ave. Reconstruction (From 5th St. to 15th St.)						
Espanola Way Streetscape						
Flamingo Park - Property Management Facility						
Flamingo Pool						
FPL Distribution Ductbank						
Lummus Park Phase II						
Pennsylvania Ave. Drainage Improvements						
Property Management Yard						
South Shore Community Center						
Traffic Signal - Replacing (Alton & 8th, 11th,15th & 16th)						
WW Pump Station No. 1						
10th Street Auditorium & Beach Patrol Headquarters						
10th Street Parking Garage						
12th Street Parking Garage						
13th Street Parking Garage						
30 / 42 -Inch Forcemain Replacement						
SOUTH - Neighborhood 11 - West Ave / Bay Road						
West Avenue ROW Improvements						
Bay Road Streetscape (14th to 16th St)						
FDOT Alton Road Enhancements (6th St. to 16th St.)						
Streetscape Improvements (14th St West Ave to Bay Rd.)						

ATTACHMENT A
CITY OF MIAMI BEACH
ALL CONSTRUCTION PROJECTS (BY PROJECT MANAGEMENT)

LEGEND

- Parks and Facilities Program
- Right of Way Infrastructure Improvement Program
- City of Miami Beach Project

Neighborhood Projects	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
SOUTH - Neighborhood 12 - South Pointe						
South Pointe Phase I						
South Pointe Phase II						
South Pointe Phase III & IV						
South Pointe Phase V						
Community Garden						
Group C Park - Washington Park						
Macarthur Causeway 20-inch Water Line						
Master Pump Station						
Meridian Ave. Extension						
Portofino / Marina Settlement Agreement						
South Pointe Park						
South Pointe Pier						
South Shore Community Center						
Traffic Signal Replacement						
Washington Park Phase I						
Washington Park Phase II						
30 / 42 -Inch Forcemain Replacement						
SOUTH - Neighborhood 13 - South & Venetian Islands						
Star / Palm / Hibiscus ROW Improvements						
Venetian A: Belle Isle						
Venetian B: Venetian Islands						
Venetian Causeway Master Plan Phase II - Venetian Causeway						
Belle Isle Park						
Palm & Hibiscus Guardhouse						
Palm & Hibiscus Utility Undergrounding						
Pump Station No. 5						
Pump Station No.10						
Subaqueous Wastewater Forcemain						

ATTACHMENT A
CITY OF MIAMI BEACH
ALL CONSTRUCTION PROJECTS (BY PROJECT MANAGEMENT)

LEGEND

- Parks and Facilities Program
- Right of Way Infrastructure Improvement Program
- City of Miami Beach Project

Neighborhood Projects	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
City-Wide Projects						
ADA Beach Access						
ADA City-Wide Renovations						
ADA Sidewalk Curb Cut Plan						
Beach Planting						
Booster Pump Station at 25th Street						
Booster Pump Station on Terminal Island						
Electrical Switchgear and A/C Replacement						
I/I Mitigation - Sewer Renovations & Upgrades						
New 20-Inch Water Main on Macarthur Causeway						
Roof Assessment Plan						
Shoreline and Seawall Rehabilitation Program						

FULL COLOR
(11" X17") FORMAT
OF ATTACHMENTS

1) FY 03 Project Map
2) FY 04 Project Map
3) FY 05 Project Map
4) FY 06 Project Map
5) FY 07 Project Map

CAN BE REVIEWED IN THE CITY
CLERK'S OFFICE

CITY OF MIAMI BEACH
COMMISSION ITEM SUMMARY

Condensed Title:

A Resolution Establishing the Sequencing of the Construction for the Individual Bid Packages and Projects within the Neighborhood Right-of-Way Infrastructure and Parks and Facilities Improvement Programs.

Issue:

Shall the City sequence the order of the construction for the individual bid packages and projects within the Neighborhood Right-of-Way Infrastructure and Parks and Facilities Improvement Programs as proposed by the Administration?

Item Summary/Recommendation:

With the issuance of the General Obligation Bond, and the Series 2000 Water and Sewer and Stormwater Bonds, the City has been preparing for the construction of improvements to the City's Right-of-Way infrastructure within the individual neighborhoods, and construction or rehabilitation of several parks and facilities throughout the City.

One of the challenges of undertaking such large programs is the sequencing of the construction. Due to the size of the programs and the limitations of traffic flow within the City, not all improvements can be under construction at one time.

The City must establish the sequencing of construction for the individual bid packages and projects in order to prepare for the actual construction in the most efficient way possible. A City Commission Workshop on this issue was held on July 15, 2002 where the proposed sequencing was presented. A main comment from the Commission was to include the City-managed projects. These projects are now reflected in the schedule and do not affect the proposed sequencing schedule.

Advisory Board Recommendation:

The General Obligation Bond Oversight Committee passed a motion to recommend the approval of the sequencing of the General Obligation Bond–funded projects and bid packages at its August 5, 2002 meeting.

Financial Information:

Source of Funds:

Finance Dept.

	Amount	Account	Approved
1			
2			
3			
4			
Total			

City Clerk's Office Legislative Tracking:

Kristin McKew, Capital Projects Administrator

Sign-Offs:

Department Director	Assistant City Manager	City Manager

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AGENDA ITEM R7D

DATE 11-13-02

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.ci.miami-beach.fl.us

COMMISSION MEMORANDUM

To: Mayor David Dermer and Members of the City Commission

Date: November 13, 2002

From: Jorge M. Gonzalez
City Manager

Subject: **A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ESTABLISHING THE SEQUENCING OF THE CONSTRUCTION FOR THE INDIVIDUAL BID PACKAGES AND PROJECTS WITHIN THE NEIGHBORHOOD RIGHT-OF-WAY INFRASTRUCTURE AND PARKS AND FACILITIES IMPROVEMENT PROGRAMS.**

ADMINISTRATION RECOMMENDATION

Adopt the Resolution.

ANALYSIS

With the issuance of the Series 1999 General Obligation Bond, and the Series 2000 Water and Sewer and Stormwater Bonds, the City has been preparing for the construction of improvements to the City's Right-of-Way infrastructure within the individual neighborhoods, including the water and sewer system, the stormwater system, road resurfacing, and improvements to the sidewalk, curb and landscaping. The City has also been planning for the construction or rehabilitation of several parks and facilities throughout the City.

One of the challenges of undertaking such large programs is the sequencing of the construction. The City must establish the sequencing of construction for the individual bid packages and projects in order to prepare for the actual construction in the most efficient manner possible.

The proposed sequencing of projects was discussed with the City Commission at a Commission Workshop on July 15, 2002. The Administration reviewed with the Commission the implementation phases of the Right-of-Way Infrastructure Improvement and Parks and Facilities Programs (Planning, Design, Bid/Award and Construction). As discussed at the workshop, the proposed sequencing attempts to balance projects so that some construction is occurring in each of the 3 geographical areas of the City (North, Middle, South) at any given time. The sequencing is also based on where projects currently are in the development process (Community Input/Planning Phase or Design Phase) and are coordinated to provide the most efficient use of staff resources that is presently foreseeable. The Right-of-Way Infrastructure Improvement projects have been divided into manageable pieces based on estimated scope of construction, both for the purposes of program and project management, and for contracting reputable construction firms capable of completing projects of these proportions. To keep bid packages roughly

the same size, it is estimated that there will be 26 bid packages throughout the improvements to the 13 neighborhoods.

Factors Affecting Implementation

The other factors discussed at the Workshop that affect the implementation of the construction of the Right-of-Way Infrastructure and Parks and Facilities Programs included Contractor bonding capacity, the number of capital improvement projects being performed by other entities and the City, the capacity of the City and Program Manager staff members, and the physical limitations of the City to withstand only a certain amount of construction at a time.

All Contractors are required to have financial backing by a bonding company to ensure financial recourse if the Contractor fails to perform according to the contract documents. Typically, Contractors are limited in how much a bonding company will insure them for, due to the size and assets of the company. With a limited number of Contractors in the area, and the limited amount of bonding capacity provided to each, there is not sufficient bonding capacity for all of the construction bid packages to be in construction at one time. Ideally, to meet Contractor bonding capacity limitations, the individual bid packages for the Right-of-Way Infrastructure Improvement Program will be broken into components between $4 and $6 million, with an estimated total construction value of approximately $35 million per fiscal year once the majority of construction begins, as illustrated below.

Fiscal Year	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	$5 million	$36 million	$34 million	$34 million	$32 million

Another factor that will affect the implementation of construction of the Programs is the number of capital improvement projects being performed by other entities and the City. With service providers and other governmental entities such as Florida Power and Light and Florida Department of Transportation planning construction in the area, it is important to coordinate their construction with the construction the City is performing to the greatest extent possible. This will hopefully mitigate the disruption to the residents.

Resources in the Capital Improvement Projects (CIP) Office and within the Program Managers' (Hazen & Sawyer and URS) staffs are limited. The CIP Office operates with a lean staffing plan, and the Program Managers are limited by contract as to their staff capacity. This also affects how many neighborhoods or projects can be under construction at any given time. It is also prudent to plan the construction that is occurring at one time in the most efficient manner possible to utilize the human resources efficiently as well.

Lastly, the City of Miami Beach is geographically limited by being a barrier island. The flow of traffic and ease of travel by both residents and visitors of Miami Beach must be carefully considered when undertaking such a large program. The physical limitations of the City to withstand only a certain amount of construction at a time is a factor that must be considered when planning almost complete reconstruction of the City's infrastructure system.

Due to these factors, and trying to ensure that projects are distributed equally throughout the City, not all improvements can be under construction at one time. The end result is that some projects will be constructed first and some projects will be constructed last.

Proposed Sequencing

At the July 15, 2002 Commission Workshop, the Commission requested that the Administration include in any proposed sequencing the construction of projects that are managed by the City of Miami Beach as opposed to only those managed by Program Managers. Attachment A identifies the breakdown of the individual bid packages and projects, and the recommended sequence of construction for each for the projects in the City's Capital Improvement Program. The projects are listed by neighborhood, and the anticipated duration of construction is identified by the colored blocks under the respective fiscal years. The various colors identify who is the Program Manager for the project in question: blue for the projects managed by URS (Parks and Facilities Program), orange for the projects managed by Hazen & Sawyer (Right-of-Way Infrastructure Improvement Program), and grey for those projects managed by the City of Miami Beach.

Also attached are maps graphically identifying where construction will be taking place during a given Fiscal Year. Included on the maps are those projects being constructed by independent agencies or companies that the City has been able to identify, such as Florida Power and Light, Bell South, and the Florida Department of Transportation, as such information was provided to us.

The proposed sequencing for the Parks and Facilities Program is based upon what phase the project is in. For instance, those projects that are already in planning or design are proposed to be constructed earlier than those that are not yet in planning or design.

The proposed sequencing for the Right-of-Way Infrastructure Improvement Program varies in the sense that sequencing of neighborhood bid packages take into account the factors listed above. In other words, in a manner that addresses staff capacity, balances construction across the City each year, attempts to balance the impact to residents and business owners, and recognizes the bonding and staffing limits of contractors in the area.

Based on this, it is proposed that the LaGorce, Ocean Front and Washington Avenue projects begin construction in Fiscal Year 2003. In Fiscal Year 2004, it is proposed that the Normandy Shores, Normandy Isle, Nautilus/Orchard Park, Star/Palm/Hibiscus, Venetian Islands neighborhoods, as well as phases or bid packages from the South Pointe Streetscape Project, Flamingo neighborhood, and the Bayshore neighborhood begin construction. Under this proposal, construction would begin in Fiscal Year 2005 in other sections of the Bayshore neighborhood. Fiscal Year 2006 would bring construction in the Biscayne Pointe and North Shore neighborhoods, as well as in the Lake Pancoast section of the Bayshore neighborhood, part of the Flamingo Lummus neighborhood, the West Avenue neighborhood, Phases III and IV of the South Pointe Streetscape project. In the final year of the Right-of-Way program, it is anticipated that construction would begin in the City Center neighborhood, the remainder of the Flamingo Lummus neighborhood, and Phase V of the South Pointe Streetscape project.

If the sequencing of the Right-of-Way Infrastructure Improvement Program is modified, then projects of similar size should be "flipped" between years, i.e. if one project moves up a year, another project needs to move down a year, preferably with geographic consistency maintained. It should also be understood that there is a finite limit to the amount of projects the City can manage in a given year as well as the amount of construction residents in a specific area of the City will be willing to endure.

As the planning and design phases of the Neighborhood Right-of-Way Infrastructure and Parks and Facilities Improvement Programs progress, changes to this sequencing may be necessary. For instance, some individual neighborhoods are considering placing the wires for cable, telephone and electrical services underground. If residents opt to underground the utilities in their neighborhood, the construction of the Right-of-Way improvements may have to be delayed to allow for the undergrounding process. This is done to avoid, to the extent possible, conflicts with underground utilities and the removal of G.O. Bond funded improvements. Other possible reasons for a change in sequencing include failure of the designer or the contractor to perform, added scope due to City initiatives, or unforeseen conditions that require changes in the construction documents. Changes in the sequencing such as these will be handled by the Administration on an as needed basis. However, the Administration will provide regular updates to the City Commission as to how this sequencing may change.

CONCLUSION:

It is recommended that the City establish the sequencing of construction for the individual bid packages and projects included in the Right-of-Way Infrastructure Improvement Program and the Parks and Facilities Program in order to prepare for the actual construction included in both programs.

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Exhibit B
City of Miami Beach
Capital Improvement Projects Office
Sequencing of Construction Projects

LEGEND

Parks and Facilities Program
Right of Way Infrastructure Improvement Program
City of Miami Beach Project

Neighborhood Projects	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NORTH - Neighborhood 1 - Biscayne Point									
Biscayne Point ROW Improvements									
Biscayne Park Canal Dredging									
WW Pump Station No. 24									
NORTH - Neighborhood 2 - North Shore									
North Shore ROW Improvements									
Allison Park									
Altos del Mar Park									
Beach Front Restrooms (Oceanfront Restrooms)									
Fire Station No. 4									
North Beach Recreational Corridor Phase I									
North Beach Recreational Corridor Phase II									
North Beach Recreational Corridor Phase III									
North Beach Recreational Corridor Phase IV									
North Shore Open Space Phase II									
North Shore Open Space Phase III									
North Shore Open Space Phase IV									
North Shore Open Space Phase V									
North Shore Park & Youth Center									
Signalization Improvements									
Tatum & Park View Island Canal Dredging									
WW Forcemain Replacement									
WW Pump Station No. 19									
WW Pump Station No. 2									
WW Pump Station No. 23									
WW Pump Station No. 29									
NORTH - Neighborhood 3 - Normandy Shores									
Normandy Shores ROW Improvements									
Fairway Park - Group C Parks									
Normandy Shores Golf Course									
Normandy Shores Golf Course Club House									
WW Pump Station No. 17									
WW Pump Station No. 22									
WW Pump Station No. 3									

Exhibit B
City of Miami Beach
Capital Improvement Projects Office
Sequencing of Construction Projects

LEGEND

Parks and Facilities Program
Right of Way Infrastructure Improvement Program
City of Miami Beach Project

Neighborhood Projects	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NORTH - Neighborhood 4 - Normandy Isle									
Normandy Isle ROW Improvements									
Dredging of Normandy Isle/Shores Canal									
Marseille Drive Streetscape									
Normandy Isle - Park and Pool									
MIDDLE - Neighborhood 5 - La Gorce									
La Gorce ROW Improvements									
Alton Road Landscaping Enhancements									
Basin 15-B WW Line Replacement									
Dredging of Flamingo Waterway and Surprise Lake									
La Gorce / Pine Tree Drive - Landscaping									
WW Pump Station No. 15									
MIDDLE - Neighborhood 6 - Oceanfront									
Oceanfront ROW Improvements									
Basin 27-B WW Line Replacement									
Indian Creek Greenway Phase I (23th - 28th St)									
Beach Front Restrooms (Oceanfront Restrooms)									
WW Pump Station No. 27									
MIDDLE - Neighborhood 7 - Nautilus / Orchard Park									
Nautilus ROW Improvements									
Alton Road Enhancements									
Muss Park Phases I and II - Group C Parks									
New Lift Station to Replace Siphon at Biscayne Waterway/41st St									
41st St. Streetscape Phase 2 - Bridge Enhancement									
42nd St. Streetscape Enhancement - West									

Exhibit B
City of Miami Beach
Capital Improvement Projects Office
Sequencing of Construction Projects

LEGEND

Parks and Facilities Program
Right of Way Infrastructure Improvement Program
City of Miami Beach Project

Neighborhood Projects	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
MIDDLE - Neighborhood 8 - Bayshore									
Bayshore BP 8A: Central Bayshore ROW Improvements									
Bayshore BP 8B: Lower Bay Road ROW Improvements									
Bayshore BP 8C: Lake Pancoast ROW Improvements									
Bayshore BP 8D: Sunset Islands ROW Improvements									
Alton Road Enhancements									
8-inch Water Main (Garden Ave. bet. 37th and 39th St.)									
Bayshore Cart Storage									
Bayshore Clubhouse & Maintenance Facility									
Bayshore Golf Course									
Booster Pump Station @ 25th St.									
Chase Avenue Streetscape									
Collins Canal Waterway Seawall Rehab. (Collins Canal Greenway Project)									
Fire Station No. 2									
Ground Storage Tank @ 25th St.									
Parks Maintenance Facility (North Meridian Ave)									
Public Works Facility									
Scott Rakow Youth Center									
Sunset Harbor Drainage Improvements									
Sunset Islands III & IV Beautification									
Sunset Islands Utility Undergrounding									
WW Pump Station No. 28									
WW Pump Station No. 4									

Exhibit B
City of Miami Beach
Capital Improvement Projects Office
Sequencing of Construction Projects

LEGEND

Parks and Facilities Program
Right of Way Infrastructure Improvement Program
City of Miami Beach Project

Neighborhood Projects	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
SOUTH - Neighborhood No. 9 - City Center									
City Center ROW Improvements									
17th & 18th Street Ends - Part of the Beachwalk Project									
17th Street Force Main									
23rd Street Bridge Replacement									
Beach Front Restrooms (Oceanfront Restrooms)									
Beachwalk (14th Terr. to 21st St.)									
Botanical Gardens (Garden Center)									
Collins Park									
Colony Theater									
Convention Center & Jackie Gleason Theater									
Convention Center ADA									
Cultural Campus Parking Garage - Alternative B									
Cultural Campus Streetscape									
Lincoln - Parking Garage									
Lincoln Road Improvements									
Regional Library									
Signalization Improvements									
Surface Parking Lot (Lenox & 17 Street)									
TOPA Lobby Interiors									
Washington Court Shoreline Restoration (Collins Canal E. of Wash. Ave.)									
WW Pump Station No. 11									

Exhibit B
City of Miami Beach
Capital Improvement Projects Office
Sequencing of Construction Projects

LEGEND

Parks and Facilities Program
Right of Way Infrastructure Improvement Program
City of Miami Beach Project

Neighborhood Projects	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
SOUTH - Neighborhood 10 - Flamingo / Lummus									
Flamingo BP 10A: South ROW Improvements									
Flamingo BP 10B: Lummus ROW Improvements									
Flamingo BP 10C: North / East / West ROW Improvements									
BP 10D: Washington Avenue Phase 2, 4 & 5 ROW Improvements									
BP 10E: Outfall Replacements									
Collins Avenue Improvements 5th to 15th Streets									
10th Street Auditorium & Beach Patrol Headquarters (In Lummus Park)									
12th Street Parking Garage									
13th Street Parking Garage									
Espanola Way Streetscape									
Flamingo Park									
Flamingo Park Pool									
Lummus Park Phase II									
Pennsylvania Ave. Drainage Improvements									
Flamingo Park Property Management Facility									
South Shore Community Center									
Signalization Improvements									
WW Pump Station No. 1									
SOUTH - Neighborhood 11 - West Ave / Bay Road									
West Avenue BP 11A: Bay Road ROW Improvements									
West Avenue BP 11B: West Avenue ROW Improvements									
Alton Road Enhancements									
Signalization Improvements									
Streetscape Improvements (14th St West Ave to Bay Rd.)									
SOUTH - Neighborhood 12 - South Pointe									
South Pointe RDA Phase I ROW Improvements									
South Pointe RDA BP 12B: Phase II ROW Improvements									
South Pointe RDA BP 12C: Phase III & IV ROW Improvements									
South Pointe RDA BP 12D: Phase V ROW Improvements									
Alton Road Enhancements									
Victory Garden									
Macarthur Causeway 20-inch Water Line									
Master Pump Station									
Portofino / Marina Settlement Agreement									
South Pointe Park					Project on hold				
Washington Park - Group C Park									

Exhibit B
City of Miami Beach
Capital Improvement Projects Office
Sequencing of Construction Projects

LEGEND

Parks and Facilities Program
Right of Way Infrastructure Improvement Program
City of Miami Beach Project

Neighborhood Projects	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
SOUTH - Neighborhood 13 - South & Venetian Islands									
Venetian Islands BP 13A: Star / Palm / Hibiscus ROW Improvements									
Venetian Islands BP 13B: Belle Isle ROW & Park Improvements									
Venetian Islands BP 13C: San Marino / Dilido / Rivo Alto									
Venetian Islands BP 13D: Venetian Causeway ROW Improvements									
Palm & Hibiscus Guardhouse									
Pump Station No. 5									
Pump Station No.10									
Subaqueous Wastewater Forcemain									
City-Wide Projects									
ADA Beach Access									
ADA City-Wide Renovations									
ADA Sidewalk Curb Cut Plan									
Beach Planting (Middle Beach)									
Beach Planting (North Beach)									
Beach Planting (South Beach)									
Booster Pump Station on Terminal Island									
I/I Mitigation - Sewer Renovations & Upgrades									
Roof Assessment Plan									

PROJECT STATUS REPORT

ITEM 5

ITEM 5

GO Bond Oversight Committee
Project Status Report
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Marseille Drive Streetscape	49
Meridian Avenue Extension Streetscape	74
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Normandy Drive/71st Street Corridor Enhancements	50
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GO Bond Oversight Committee
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West Avenue Neighborhood Improvements	70

Biscayne Point Neighborhood Improvements

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: Corradino Group
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project includes Biscayne Point (approx. 13,200 l.f.), Biscayne Beach (approx. 14,400 l.f.), and Stillwater (approx. 3,400 l.f.). Streetscape integrated with waterline replacements. Unfunded drainage improvements per the Stormwater Master Plan, Basin 142 Wells Alternative (approx. $1.2-million for wells alternative). Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 185,170	4.22%
Construction Management Costs	$ 5,466	0.12%
Architecture & Engineering Costs	$ 326,213	7.44%
Construction Allocation	$ 3,865,972	88.20%
Construction Budget (allocation less contingency)	$ 3,479,375	
Construction Contingency	$ 386,597	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Signage Plan	$ 500	0.01%
Total	$ 4,383,321	

Potential Funding Sources	Estimated Amounts	%
General Obligation Bond - Neighborhoods	$ 4,150,000	94.68%
Water & Sewer Bond 2000	$ 200,000	4.56%
Water & Sewer Bond (PM)	$ 27,855	0.64%
Water & Sewer Bond (CM)	$ 5,466	0.12%
Total	$ 4,383,321	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	10-Apr-02
A/E Notice to Proceed	10-Jun-02
Basis of Design Report	15-Oct-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $500 for signage plan. Negotiations of Contract and Scope with Civil Works ceased. Negotiations were successfully conducted with Corradino Group (#2 ranked firm) for the planning phase of work. Recommendation to appropriate funds approved by GOBOC on 4/8/02, with award by Commission on 4/10/02. Kick-off meeting held and NTP issued 6/10/02. Site reconnaissance visit held 6/17/02. CDW #1 took place 9/19/02 and CDW #2 took place 1/9/03. Draft BODR prepared by consultant and City completed review and comments on the draft. Revised BODR submitted mid-June. Public Works Department reported that streets in Biscayne Point Island sub-neighborhood need to be repaved. BODR recommended for approval by GOBOC on 8/4/03. Approved by Commission on 10/15/03. Negotiations with consultant for the design and construction administration services are in progress.

North Shore Neighborhood Improvements

Neighborhood: North Shore & Park View Island
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: Corradino Group
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project is from east of Indian Creek/Tatum Waterway from 63rd Street to 87th Terrace. Improvements include south of 73rd Street (approx. 11,100 l.f. City ROW), north of 73rd Street (approx. 28,600 l.f. City ROW), and Park View Island (approx. 2,900 l.f.). Integrated with approximately 17,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 551,466	7.10%
Construction Management Costs	$ 61,196	0.79%
Architecture & Engineering Costs	$ 551,592	7.11%
Construction Allocation	$ 6,563,375	84.55%
Construction Budget (allocation less contingency)	$ 5,907,038	
Construction Contingency	$ 656,338	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Signage Plan	$ 34,750	0.45%
Total	$ 7,762,379	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 4,150,000	53.46%
HUD Section 108 Loan	$ 1,000,000	12.88%
Water & Sewer Bond 2000	$ 2,239,304	28.85%
Water & Sewer Bond (PM)	$ 311,879	4.02%
Water & Sewer Bond (CM)	$ 61,196	0.79%
Total	$ 7,762,379	100.00%

Project Timeline

Planning | Design || Construction

Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	15-Jan-02
Basis of Design Report	30-Jul-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $34,750 for Trash Receptacles and Signage Plan. A/E contract and scope of services was negotiated with Corradino Group. Fee agreement reached 08/24/01. Commission awarded A/E contract on 10/17/01. Kickoff meeting for Traffic Study held 12/4/01. Kickoff meeting for Planning tasks held 1/15/02. Site reconnaissance visit held 1/24/02. Visioning session with staff was held 3/2802. Commission approved an item at its 5/8/02 meeting to authorize surveys and traffic counts, and appropriated $13,125 for said services. CDW #1 held 5/16/02. CDW # 2 held 7/24/02. CDW #3 held 1/28/03. Consultant submitted draft BODR and the City completed review and comments. The revised BODR and Amendment #1 was approved by the GOBOC on 7/7/03 and by Commission on 7/30/03. A draft of the Collins/Harding traffic study has been reviewed by City staff and consultant is currently making revisions. Negotiations with consultant for the design and construction administration services are in progress.

77th Street Streetscape (Biscayne Elementary School Streetscape)

Neighborhood: North Shore & Park View Island
District: North Beach
Bond Program's): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Description:

Project is combined with 77th Street Beautification. 77th Street Beautification scope has been augmented to include additional streetscape improvements, consistent with community need per neighborhood planning workshops. $290,708 is carryover from prior year CDBG funds, and $36,250 is added by GO Bond. A related project is the 77th Street Streetscape Extension, with project limits from Dickens to Harding with traffic calming (bump-outs, and roundabouts) and streetscape improvements. The extension is designed in-house by CMB staff, and construction is through prior year CDBG funds in the amount of $200,000. The extension is included in this project description of funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 13,942	2.65%
Architecture & Engineering Costs	$ 48,359	9.18%
Construction Allocation	$ 464,747	88.18%
Construction Budget (allocation less contingency)	$ 418,272	
Construction Contingency	$ 46,475	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 527,048	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 36,250	6.88%
CDBG	$ 490,708	93.12%
Total	$ 526,958	99.98%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Apr-01

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Apr-01

Project Status

Construction of GO Bond funded component completed April 2001. $22,559 in CDBG funds for Beautification and $141,650 in CDBG funds for 77th St. Extension reclaimed and redistributed to North Shore Park and Youth Center project.

Normandy Shores Neighborhood Improvements

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes both the single family home area (approx. 17,600 l.f.) and the multifamily area on the east side (approx. 1,400 l.f.). Integrated with waterline replacements throughout both Phase I and Phase II areas, and with drainage improvements to Basins 131, and 139 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 690,659	7.27%
Construction Management Costs	$ 110,683	1.17%
Architecture & Engineering Costs	$ 620,800	6.54%
Construction Allocation	$ 8,072,033	85.01%
Construction Budget (allocation less contingency)	$ 7,264,830	
Construction Contingency	$ 807,203	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Signage Plan	$ 1,000	0.01%
Total	$ 9,495,175	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 3,400,000	35.81%
Stormwater Bond	$ 3,711,391	39.09%
Stormwater Bond (PM)	$ 323,455	3.41%
Stormwater Bond (CM)	$ 63,916	0.67%
Water and Sewer Bond 2000	$ 1,711,304	18.02%
Water and Sewer Bond (PM)	$ 238,342	2.51%
Water and Sewer Bond (CM)	$ 46,767	0.49%
Total	$ 9,495,175	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	24-Jul-01
Basis of Design Report	23-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Planning phase kick-off meeting held on 07/24/01. CDW No. 1 was held 11/29/01. CDW No. 2 was held 3/5/02, where revised plans were endorsed by the neighborhood residents. HOA requested further modifications, which will be add-alternates in the bid documents. BODR approved by GOBOC on 10/7/02, pending satisfaction of residents concerns regarding unit pricing issues. Residents expressed satisfaction. Commission approved BODR on 10/23/02. Partial NTP for surveying (Task 2) issued 10/8/02. Task 2 NTP issued 10/28/02. Design Phase kickoff meeting held 11/14/02. Survey substantially complete. Ongoing meetings are being held to coordinate planned project stormwater improvements with improvements proposed for adjacent Normandy Shores Golf Course. 30% Design drawings submitted by consultant on 4/10/03, and review by City was completed 7/7/03. 60% design drawings submitted and reviewed by City. Consultant currently working on 90% documents which are expected by May 2004.

Normandy Isle & Normandy Sud Neighborhood Improvements

Neighborhood: Normandy Isle, Normandy Sud
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer
Architects / Engineers: Williams, Hatfield, Stoner
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes Normandie Sud (approx. 10,100 l.f.), the single-family home areas (approx. 9,500 l.f. City ROW), and the multi-family home areas (approx. 7,000 l.f. City ROW). Integrated with approx. 15,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond, and HUD Sec. 108 Loans. Assumed Marseille Drive deduction per appropriation by Res. for $323,643, but never done, so kept within neighborhood.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 759,549	8.26%
Construction Management Costs	$ 100,160	1.09%
Architecture & Engineering Costs	$ 666,280	7.24%
Construction Allocation	$ 7,656,009	83.25%
Construction Budget (allocation less contingency)	$ 6,890,408	
Construction Contingency	$ 765,601	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Counts, Signage Plan	$ 14,468	0.16%
Total	$ 9,196,466	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 4,470,925	46.87%
HUD Section 108 Loan	$ 1,000,000	10.48%
Stormwater Bond (PM)	$ 48,176	0.51%
Stormwater Bond (CM)	$ 9,520	0.10%
Stormwater Bond	$ 295,283	3.10%
Water and Sewer Bond (PM)	$ 461,933	4.84%
Water and Sewer Bond (CM)	$ 90,640	0.95%
Water and Sewer Bond 2000	$ 3,162,196	33.15%
Total	$ 9,538,673	103.72%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	8-Jul-01
A/E Notice to Proceed	21-Aug-01
Basis of Design Report	19-Jun-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $14,468 for Trash Receptacles, Traffic Counts, and Signage Plan. CDW # 1 held 11/15/01. CDW # 2 held 1/24/02. On 2/4/02, GOBOC recommended approval of $10,857.25 for completion of a Traffic Impact Study for the closing of Rue Bordeaux and Rue Notre Dame. Commission approved same on 2/20/02. BODR approved by GOBOC on 5/13/02. Commission approved BODR on 6/19/02, after amending it to include sidewalks throughout the neighborhood. NTP for Design Phase issued 6/21/02. 30% design review completed. 60% design drawings submitted reviewed by City and comments returned to the consultant. On 9/10/03, Commission amended A/E agreement to include additional services for relocating water main service locations. Community Design Review Meeting held with the Community. Consultant in process of preparing 90% documents which are expected by May 2004.

Marseille Drive Streetscape

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Project Management: City of Miami Beach
Architects / Engineers: Gambach
Construction Contractor: Williams Paving

Description:

Existing streetscape project, including: new roadway, drainage, curb and gutter, sidewalks, and landscape from Bay Drive to Trouville (approx. 2,600 l.f.). (Original project limits were Rue Notre Dame to Bay Drive ($398,834 CDBG prior years)). Revised cost estimate is $1,400,000 for construction to include lighting improvements, drainage improvements, and replacement of the waterline under the street. Appropriation by City Res. increased funding for project by adding $323,643 from GO Bond Normandy Isle allocation, $154,500 from the Series 2000 Water & Sewer Bond, and $257,500 from Series 2000 Storm Water Bond. GO Bond appropriation was never done, so funding went back into the neighborhood. The infrastructure work was not included in the expenditure schedule of the Water & Sewer and Stormwater Bond Issues.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 44,798	2.74%
Architecture & Engineering Costs	$ 98,752	6.04%
Construction Allocation	$ 1,492,604	91.23%
Construction Budget (allocation less contingency)	$ 1,356,913	
Construction Contingency	$ 135,691	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,636,154	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 2,718	0.17%
HUD Section 108 Loan	$ 1,000,000	61.12%
Quality of Life - North Beach	$ 18,400	1.12%
Stormwater Bond (CM)	$ 6,343	0.39%
Stormwater Bond (misc.)	$ 304,938	18.64%
Water and Sewer Bond (CM)	$ 3,806	0.23%
Water and Sewer Bond (misc.)	$ 249,949	15.28%
General Fund	$ 50,000	3.06%
Total	$ 1,636,154	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Feb-04

Milestones	Date
A/E Selection Commission Approval	13-Sep-95
A/E Notice to Proceed	17-Jun-96
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-02
Construction Notice to Proceed	22-Jan-03
Construction Complete / Close Out	

Project Status

Pre-construction meeting with Community held on 9/12/02. First NTP to Williams Paving, the contractor, issued 11/6/02. 2nd NTP issued 1/22/03. Stormwater and water line replacement work are complete. Irrigation work is 100% complete. Sidewalk construction is complete. Street lighting work is complete and awaiting activation by FPL. Asphalt work complete. Landscaping work is complete. Stripping work is 100% complete. Punch list inspections continue through January 2004. The remaining work is related to DOT patching work at Normandy Drive and Rue Versaille performed the last week of January. Electric meter work installation for irrigation and street lights completed and systems are energized. Contractor currently performing testing of the systems. Final inspections for some of the installations are also in progress. Substantial completion is scheduled for late-January 2004, and project close-out is anticipated for late-February 2004.

Normandy Drive / 71st Street Corridor

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Renaissance Planning Group
Construction Contractor:

Description:

To provide increased landscaping and pedestrian amenities along Normandy Dr. & 71st Street, and continue existing streetscape west from Rue Notre Dame to the City Limit. This is Municipal Mobility Plan Project #6. This project has been coordinated with FDOT Dist. 6 Planning Office. FDOT is currently performing a Livable Communities planning study on 79th Street in Miami, for which the limits of the study have been extended to include Normandy Drive / 71st Street. After the planning study, PD&E will be needed to determine improvements, costs, schedule, and funding. Expect construction after 71st Street resurfacing in the North Shore Neighborhood. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 8,505	2.90%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 283,495	96.76%
Construction Budget (allocation less contingency)	$ 255,146	
Construction Contingency	$ 28,350	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Signage Plan	$ 1,000	0.34%
Total	$ 293,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 293,000	100.00%
Total	$ 293,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	1-Nov-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $1,000 for Signage Plan. Renaissance Planning Group hired by FDOT to conduct corridor study to identify and evaluate options for enhancements. Work began 06/01/01 for the portion of the study area east of Indian Creek. FDOT held Kickoff meeting for entire study area on 11/1/01. The first FDOT community meeting was held 1/31/02 to receive community input on issues. The second of three planned community meetings held 4/18/02. Final Community Meetings held 9/18/02 and 9/19/02. Community input favors "hybrid" alternative, that maintains existing cross section with enhancements east of Indian Creek and reduces from 3 lanes to 2 lanes in each direction on Normandy Island. A report was prepared for review by Miami Beach, North Bay Village, and FDOT. Presentation of the project alternatives and recommendations was made at City Commission meeting on 5/21/03. Final report received from consultant on 7/22/03. Next step is for FDOT to schedule a PD&E study.

Alton Road Corridor Enhancements

Neighborhood: La Gorce, Nautilus and Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Corradino Group
Construction Contractor:

Description:

Operational improvements to mitigate traffic impacts along Alton Road from 63rd to Michigan Avenue (approx. 18,500 l.f.) with traffic calming improvements that may include: landscaping and irrigation, lighting improvements, pavement restoration/improvements, curb & gutter improvements, roadway markings, signage, signal improvements, bicycle facilities, and/or traffic calming structures. This is Municipal Mobility Plan Projects #14 & #24. The Alton Road Traffic Calming Study ($15,000) is included in FY 2000. After the planning study, PD&E will be needed to determine costs, schedule, and funding or improvements or design may be incorporated with FDOT resurfacing engineering work. Expect to be coordinated with resurfacing project. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated. Project funding is shown with FDOT resurfacing.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 23,374	0.61%
Architecture & Engineering Costs	$ 233,000	6.12%
Construction Allocation	$ 3,546,289	93.22%
Construction Budget (allocation less contingency)	$ 3,191,660	
Construction Contingency	$ 354,629	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Signage Plan	$ 1,500	0.04%
Total	$ 3,804,163	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 819,000	21.53%
FDOT	$ 2,985,163	78.47%
Total	$ 3,804,163	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Dec-04

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

FDOT Project: FDOT funds dedicated exclusively for roadway/hardscape portion, which will be implemented and funded by FDOT. FDOT approved pedestrian crossings at signalized intersections, neckdowns at recommended locations, and semi-diverter at Alton Rd. and N. Bay Rd. (FDOT project); intersection consolidation at 63rd/Allison Island (to be implemented by Aqua Developer); and gateways, landscaping and lighting (to be implemented and paid for by City). Due to stormwater issues raised by City, FDOT's completion of final design for its portion of the improvements was delayed from 10/02 to 2/03. **Phase I construction (41st St. to 63rd St.) of the FDOT project is estimated to start in April 2004 and Phase II (41st St. to Michigan Avenue) in October 2004. City Project:** On 10/17/01 Commission appropriated $35,000 for landscape construction drawings and $137,957 from GO Bond funds as match to a potential Highway Beautification Grant, applied for by the City in 2003. Due to State of Florida's budget shortfall, the HBG Program was not funded in 2003 and no grant awards were made. City's Grant Division presently searching for alternative funding.

La Gorce Neighborhood Improvements

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Project Management: Hazen & Sawyer
Architects / Engineers: Reynolds, Smith, Hills
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is North Bay Road and Pine Tree/La Gorce Sidestreets (approx. 16,000 l.f. City ROW). Phase II scope is the Lakeview area (approx. 10,100 l.f.). Integrated with drainage improvements to Basins 103, and 117 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond. Additional funding to be sought to increase level of improvements, consistent with the Middle Beach Improvements Plan Phase III. Current budgets per available funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 119,105	7.38%
Construction Management Costs	$ 22,037	1.37%
Architecture & Engineering Costs	$ 185,291	11.49%
Construction Allocation	$ 1,286,761	79.76%
Construction Budget (allocation less contingency)	$ 1,158,085	
Construction Contingency	$ 128,676	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,613,194	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 200,000	12.40%
Stormwater Bond	$ 1,279,634	79.32%
Stormwater Bond (CM)	$ 22,037	1.37%
Stormwater Bond (PM)	$ 111,523	6.91%
Total	$ 1,613,194	100.00%

Project Timeline

Planning | Design || Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	Awarded
A/E Notice to Proceed	24-Sep-01
Basis of Design Report	11-Dec-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

City recommended incorporation of Cherokee seawall repair or replacement into A/E's scope of services. Funding ($45,000) from Shorelines and Seawalls Program. GOBOC approved recommendation on 5/13/02. Commission approved recommendation on 5/29/02. Draft BODR reviewed by staff, and presented to GOBOC on 9/9/02. All recommendations except for the area north of 63rd Street (La Gorce park area) were recommended for approval by Commission. A Community Meeting was held on 9/24/02 to discuss issues where no consensus was achieved regarding the traffic issues at the LaGorce Park Neighborhood. A decision to not close streets was made. After further review by consultant and staff, community meeting was held on 11/22/02 where new options were presented and consensus was reached. On 12/2/02 GOBOC recommended Commission approve La Gorce Park area improvements. On 12/11/02, Commission approved BODR. On 01/08/02, Commission approved Amendment to add Design Phase Services to A/E Agreement. Design is underway. 60% construction documents are expected to be submitted in 2/04.

La Gorce Island Enhancements

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor: Tip Top Tree & Landscaping Services

Description:

Traffic enhancements, landscaping, signage, lighting, and park improvements on LaGorce Island (approx. 6,400 l.f.). Street lighting upgrades to correct deficiencies. Traffic calming includes stop signs. Residents have requested first priority to replace missing Royal Palms with new Royal Palms of 45 ft. gray bark height, with remaining funding to be used for replacing yield signs with stops signs at circle, and provision of infill pedestrian-level post lighting, first on sidestreets, then on circle as funding allows. Stop signs will require warrant analysis.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 5,825	2.91%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 194,175	97.09%
Construction Budget (allocation less contingency)	$ 174,758	
Construction Contingency	$ 19,418	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 200,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 200,000	100.00%
Total	$ 200,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Sep-03

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

The design plans, including street lighting and tree planting, were developed with community participation and approved by the City Commission in April of 2001. The lighting component of the project is being implemented by Public Works. The City Commission awarded bid for the palm planting on 3/20/03. Due to dispute with original contractor, new contractor selected in May 2003 for Royal Palms, with original contractor planting Canary Palms. NTP Issued to both contractors. 45' Graywood Royal Palms and 10' Canary Palms have been planted. The landscaping project is complete.

Ocean Front Neighborhood Improvements - Street Ends from 23rd to 44th Streets

Neighborhood: Ocean Front
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water and Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: EDAW
Construction Contractor:

Description:

Improvements to improve pedestrian comfort and enjoyment for beach access at street ends from 25th Street to 43rd Street (approx. 12,200 l.f.). Eighteen street ends are included at approximately $200,000 each for pedestrian facilities, streetscape restorations, lighting, and signage, with additional amount for restrooms. Scope may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; enhanced pedestrian access to the beach; pedestrian amenities and restrooms at select locations at the beach ends; enhanced pedestrian access to Indian Creek Waterway. Coordinated with Indian Creek Greenway and infrastructure upgrades to Collins Avenue and Indian Creek Drive, south of 43rd Street, and with the City-wide beach restrooms renovations ($175,000).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 154,888	2.92%
Construction Management Costs	$ 27,986	0.53%
Architecture & Engineering Costs	$ 359,029	6.76%
Construction Allocation	$ 4,555,792	85.76%
Construction Budget (allocation less contingency)	$ 4,100,213	
Construction Contingency	$ 455,579	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Signage Plan, Beachfront Restroom Renovations	$ 214,500	4.04%
Total	$ 5,312,195	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 4,300,000	80.95%
Water and Sewer Bond 2000	$ 984,209	18.53%
Water and Sewer Bond (CM)	$ 27,986	0.53%
Total	$ 5,312,195	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	13-Jul-01
Basis of Design Report	29-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

A/E Contract approved by Commission 5/16/01. Planning phase kick off meeting held 07/13/01. Neighborhood site visit conducted 07/26/01. Visioning session held on 10/8/01. CDW No. 1 held 11/13/01. Consultant incorporated comments generated at visioning session and CDW No. 1. CDW No. 2 was held 1/17/02. Consultant has begun work on survey of underground utilities. BODR approved by GOBOC on 5/13/02. Historic Preservation Board discussed draft BODR as a progress report on 5/14/02. City Commission approved BODR on 5/29/02. Design phase underway, with estimated completion in winter 2003/2004. Draft 30% construction documents have been completed. Comments by City staff are being incorporated. Survey is 80% complete. 60% plans have been submitted and are in review by City Departments and the Program Manager. CDRM to be scheduled when review is completed.

Beach Front Restrooms

Neighborhood: North Shore, Ocean Front, City Center

District: North Beach, Middle Beach, South Beach

Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach

Architects / Engineers: C3TS

Construction Contractor: Tran Construction

Description:

Six beach front restroom and concession facilities are in critical need of replacement due to deterioration, non-compliance with ADA requirements, and inability to be securable. They are located at 21st Street (Collins Park), 29th Street, 46th Street (Indian Beach Park), 53rd Street (Beach View Park), 64th Street (Allison Park), and 72nd Street (North Shore Park). Renovation is not cost-effective; therefore the restrooms will be replaced. Replacements will be attractive modular units that are standardized in design, user-friendly, low maintenance, resistant to vandalism, and fully securable. Replacements will include concession facilities. Funding for the five facilities that are in City parks are funded with $750,000 through the Miami-Dade County Safe Neighborhood Parks Bond Program (SNPB). The 29th Street Restroom is not in a City park. Funding for this restroom was anticipated and included as part of the Ocean Front Neighborhood GO Bond allocation which specifically provides for the use of part of the $4,300,000 neighborhood funding for renovating the City's beach front restrooms within that project's limits (25th Street to 43rd Street).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 27,750	3.00%
Architecture & Engineering Costs	$ 150,340	16.25%
Construction Allocation	$ 735,707	79.54%
Construction Budget (allocation less contingency)	$ 662,136	
Construction Contingency	$ 73,571	
Equipment	$ -	0.00%
Art in Public Places	$ 11,203	1.21%
Land Acquisition	$ -	0.00%
Total	$ 925,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 175,000	18.92%
Safe Neighborhood Parks Bond	$ 750,000	81.08%
Total	$ 925,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	18-Apr-01
A/E Notice to Proceed	23-Apr-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Conceptual design of bathrooms is complete. Demolition of existing facilities at 21st, 29th and 64th Street completed on 11/9/01. A design-build contract awarded by Commission on April 30, 2003 to Tran Construction. Commission will not rule out the possibility of revisiting a bathroom at the 29th Street site, and the Administration will examine the possibility of placing a restroom at the parking lot near 34th/35th Streets.

Indian Creek Greenway

Neighborhood: Ocean Front
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:
Streetscape along the west side of Collins and Indian Creek Drive, including landscape, street furniture, irrigation, lighting to create a linear pedestrian park and bikeway along Indian Creek from 23rd St & Lake Pancoast to 54th Street. Connects Collins Canal Bikeway and North Shore Beachwalk, and constitutes Municipal Mobility Plan Projects #15 & #44. GO Bond allocation is partial funding to start planning and design. Completion requires control and/or use of shoreline properties in private ownership, and FDOT participation. Construction cost estimate of $4,300,000 (+ inflation factor) was used in 1999 CIP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 308,182	2.73%
Architecture & Engineering Costs	$ 719,091	6.36%
Construction Allocation	$ 10,272,727	90.91%
Construction Budget (allocation less contingency)	$ 9,245,454	
Construction Contingency	$ 1,027,273	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 11,300,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 300,000	100.00%
Total	$ 300,000	2.65%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

The Indian Creek Greenway Concept Plan was approved in concept 4/01. City ownership of properties is required to move forward with plan. Right-of-way/easement acquisition effort is being planned, in conjunction with the development of a Phase I Project segment along Lake Pancoast from 24th Street to 29th Street. City is awaiting proposal from EDAW to possibly add the scope to the Ocean Front Neighborhood Project.

Nautilus Neighborhood Improvements

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: Reynolds, Smith, Hills
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is Nautilus West (approx. 22,200 l.f.). Phase II scope is Orchard Park (approx. 12,700 l.f.). Integrated with waterline replacements throughout the Phase II area, and with drainage improvements to Basins 92, 97, 98, and 99 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions are for 42nd Street Streetscape and the sidewalk on Pine Tree Drive from 46th to 47th Street. The sidewalk is not shown as a separate project since its construction is a part of the streetscape work, and it is only that it is being performed outside of A/E and project management programs that differentiates it.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 829,235	7.26%
Construction Management Costs	$ 118,078	1.03%
Architecture & Engineering Costs	$ 744,071	6.51%
Construction Allocation	$ 9,438,685	82.60%
Construction Budget (allocation less contingency)	$ 8,494,817	
Construction Contingency	$ 943,869	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, 42nd St. Streetscape, Pine Tree & 46/47 Sidewalk	$ 296,500	2.59%
Total	$ 11,426,569	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 5,150,000	45.07%
Stormwater Bond	$ 3,347,651	29.30%
Stormwater Bond (CM)	$ 57,651	0.50%
Stormwater Bond (PM)	$ 291,755	2.55%
Water & Sewer Bond 2000	$ 2,211,130	19.35%
Water & Sewer Bond (PM)	$ 307,955	2.70%
Water & Sewer Bond (CM)	$ 60,427	0.53%
Total	$ 11,426,569	100.00%

Project Timeline

Planning | Design | Construction

Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	6-Sep-01
Basis of Design Report	23-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $296,500 for Trash Receptacles, Traffic Studies, Signage Plan, 42nd Street Streetscape, Pine Tree and 46/47 Sidewalk. A/E Contract approved 5/8/01. Planning phase kick off meeting held on 09/06/01. Neighborhood site visit held on 9/10/01. Internal staff Visioning Session held 11/13/01. CDW No. 1 was held 11/27/01. Amendment to incorporate Orchard Park area was approved by the Commission on 12/19/01. The amount of the amendment is $51,523. Staff Pre-CDW held 1/24/02. CDW No. 2 was held 1/31/02. Community recommended proceeding with BODR. GOBOC approved BODR on 10/7/02, and the Commission adopted the BODR on 10/23/02. Official Kickoff for Design Phase held on 11/21/02. 30% Design Documents were received and reviewed by City staff in June 2003. Consultant is preparing revisions to comments. Submittal of 60% documents is pending resolution of design issues.

42nd Street Streetscape

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: E.N. Bechamps
Construction Contractor:

Description:

42nd Street Streetscape is to provide a buffer between residences to north and commercial uses to the south. It includes sidewalk, curb and gutter, paving, street markings, landscaping, irrigation, and minor drainage modifications. This is an old project, that with new appropriation from GO Bond is now fully funded and moving forward. Up to $250,000 was approved for use from GO Bond. Nautilus allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from Parking Bond Fund 485.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 9,496	2.71%
Architecture & Engineering Costs	$ 23,954	6.84%
Construction Allocation	$ 316,550	90.44%
Construction Budget (allocation less contingency)	$ 284,895	
Construction Contingency	$ 31,655	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 350,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 250,000	71.43%
Parking Fund	$ 100,000	28.57%
Total	$ 350,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	15-Jul-03
Construction Notice to Proceed	15-Nov-03
Construction Complete / Close Out	

Project Status

Community approval of concept plan obtained at 7/13/01 community meeting. Requests regarding landscape design specifics received at 8/28/01 meeting with residents, and incorporated where appropriate. Item was discussed at 9/02 GOBOC meeting. At request of GOBOC, staff was to verify if project had been previously approved by GOBOC. This was done and confirmed that project was previously reviewed by GOBOC. 100% plans received and permit secured. A JOC Contractor was brought on board and introduced at a community meeting held on 9/9/03. Construction began in mid-November 2003. In late-November 2003, Public Works urgently requested that work stop and scope revised to install a water main in 42nd Street, not included in original scope. CIP negotiated a contract with Consultant to design the water line on an expedited basis. CIP has accepted the contractor's proposal for the additional work and will issue an appropriate Change Order. Contractor agreed to begin pipe installations in the last week of January. The rest of the work will continue after pipe is installed. Completion has been delayed by approximately two months.

Bayshore Neighborhood Improvements - Phases I, II & III (east of Golf Course, Lower North Bay Road, Flamingo Drive)

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer
Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is the area to the east of the Golf Course (approx 23,200 l.f.). Phase II scope is Lower North Bay Road (approx 5,400 l.f.). Phase III scope is Flamingo Drive (approx 4,400 l.f.). Integrated with waterline replacements in the Phase II and Phase III areas, and with drainage improvements to Basins 80, 81, 85 (Ph. I & Ph. III), 72, and 72 (Ph. II) per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Chase Avenue Streetscape Project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 1,089,222	8.81%
Construction Management Costs	$ 189,445	1.53%
Architecture & Engineering Costs	$ 833,104	6.74%
Construction Allocation	$ 10,141,196	82.05%
Construction Budget (allocation less contingency)	$ 9,127,076	
Construction Contingency	$ 1,014,120	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Chase Avenue Streetscape	$ 106,875	0.86%
Total	$ 12,359,842	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 3,400,000	27.51%
Stormwater Bond	$ 6,410,018	51.86%
Stormwater Bond (PM)	$ 769,576	6.23%
Stormwater Bond (CM)	$ 151,286	1.22%
Water & Sewer Bond 2000	$ 1,396,330	11.30%
Water & Sewer Bond (PM)	$ 194,473	1.57%
Water & Sewer Bond (CM)	$ 37,979	0.31%
Total	$ 12,359,662	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Sep-06

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. On 12/1/03, GOBOC recommended Commission approve fee for the construction documents, bidding and construction administration services phases. Commission approved fee on 12/10/03. Final Agreement is currently in review by Consultant and the City. Executed Agreement expected in mid-February 2004. CH2MHill has begun survey and planning work.

Chase Avenue Streetscape

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Savino & Miller
Construction Contractor: TDI International, Inc.

Description:

Originally restoration of landscaping and irrigation systems along the Bayshore Golf Course (Chase Avenue) as mitigation for the impacts of burying FPL transmission line. Project was expanded to include landscaping along the north side of Chase Avenue from Alton to 34th St., and along 34th Street from Chase to just west of Prairie Avenue where the Public Works Storage Facility is. Additional funding per Res. 2000-24119 for $100,000 ($99,857 cost est.) for the enhanced project is from GO Bonds, Bayshore Phase I allocation. Cost estimate does not include CMB CM: 3% has been allocated from a 10% construction contingency and excess allocation over cost estimate. Landscaping design coordinated with Bayshore Golf Course and DERM determinations.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 11,778	2.72%
Architecture & Engineering Costs	$ 29,409	6.78%
Construction Allocation	$ 392,591	90.51%
Construction Budget (allocation less contingency)	$ 317,504	
Construction Contingency	$ 75,087	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 433,778	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 100,000	23.05%
FPL	$ 333,778	76.95%
Total	$ 433,778	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2003

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	30-Jul-01
Construction Notice to Proceed	26-Nov-01
Construction Complete / Close Out	3-May-03

Project Status

Construction documents completed and final permitting underway. Construction bid out as part of a package with Bayshore Golf Course improvements. Bid issued 9/17/01. Bids received 10/10/01. Award of contract to TDI International Inc. on 10/17/01. Remaining funding to be used as needed to enhance the area's landscape. Golf course groundbreaking ceremony held 11/9/01. Project completion scheduled for December 2002. Progress on project construction was within schedule. Chase Avenue punch list has been issued and contractor is in the process of making corrections. Project has been deemed substantially complete by the consultant. Contractor completed all punch list items by the end of January 2003. This portion of close out documents for project has been received.

Lake Pancoast Streetscape - Bayshore Phase IV

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

This project is Phase IV Scope of Bayshore Neighborhood Improvements (approx. 3,800 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the Flamingo water main rehabilitation, for which the Series 2000 Water & Sewer Bond funding is listed under Bayshore Phase III.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 34,073	3.79%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 67,406	7.49%
Construction Allocation	$ 794,896	88.32%
Construction Budget (allocation less contingency)	$ 715,406	
Construction Contingency	$ 79,490	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	$ 3,625	0.40%
Total	$ 900,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 900,000	100.00%
Total	$ 900,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Sep-06

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. Final Agreement is currently in review by Consultant and the City. Executed Agreement expected in mid-February 2004. CH2MHill has begun survey and planning work.

40th Street Streetscape - Bayshore Phase V

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

40th Street Streetscape is Phase V Scope of Bayshore Neighborhood Improvements (approx. 1,450 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; improved on-street parking; and streetscape design to provide buffer between residential and commercial uses.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 18,313	3.66%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 36,229	7.25%
Construction Allocation	$ 439,458	87.89%
Construction Budget (allocation less contingency)	$ 395,512	
Construction Contingency	$ 43,946	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies and Signage Plan	$ 6,000	1.20%
Total	$ 500,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 500,000	100.00%
Total	$ 500,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Sep-06

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. Final Agreement is currently in review by Consultant and the City. Executed Agreement expected in mid-February 2004. CH2MHill has begun survey and planning work.

Sunset Islands Enhancement - Bayshore Phase VI

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

This project is Phase VI Scope of Bayshore Neighborhood Improvements (approx. 9,600 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the water line replacement and upgrade and storm water drainage improvements. Other funding is from the Series 2000 Water & Sewer Bond, and the Series 2000 Stormwater Bond. Deductions are for the 29th Street Entrance Enhancement, and the Sunsets III & IV Beautification.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 318,034	10.36%
Construction Management Costs	$ 67,882	2.21%
Architecture & Engineering Costs	$ 187,129	6.10%
Construction Allocation	$ 2,497,041	81.33%
Construction Budget (allocation less contingency)	$ 2,247,337	
Construction Contingency	$ 249,704	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: 29th St. Entrance, Sunset Islands Beautification	$ 185,000	6.03%
Total	$ 3,070,086	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 200,000	6.54%
Stormwater Bond	$ 536,087	17.52%
Stormwater Bond (PM)	$ 46,721	1.53%
Stormwater Bond (CM)	$ 9,232	0.30%
Water & Sewer Bond 2000	$ 1,943,955	63.53%
Water & Sewer Bond (PM)	$ 270,744	8.85%
Water & Sewer Bond (CM)	$ 53,125	1.74%
Total	$ 3,059,864	99.67%

Project Timeline

Planning | Design | Construction

Projected Completion Date: 2004

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. Final Agreement is currently in review by Consultant and the City. Executed Agreement expected in mid-February 2004. CH2MHill has begun survey and planning work.

Sunset Islands 29th Street Entrance Enhancement

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

The addition of a 3rd lane at the 29th Street entrance guardhouse for Sunset Islands I and II. Design is by in-house CMB PW staff. Project is not under PM contract. This project is a part of the Sunset Islands Enhancements, and funding has been specifically approved and appropriated; however, because it is not included in the PM and A/E process of the Sunset Islands Enhancements, it is listed separately. $35,000 approved by GOBOC Nov, 2000. Additional $50,000 approved by GOBOC May, 2001 to complete project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 2,476	2.91%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 82,524	97.09%
Construction Budget (allocation less contingency)	$ 74,272	
Construction Contingency	$ 8,252	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 85,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 85,000	100.00%
Total	$ 85,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Feb-02

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Feb-02

Project Status

Landscape concept plan developed by City staff. Hardscape modifications plan developed by Public Works Department. Project completed February 1, 2002.

Sunset Islands III & IV Beautification

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods
Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Plan includes the planting of specimen palm trees, assorted hedge materials and ground covers, irrigation, and landscape up-lighting, as well as additional enhancements such as a new island entry sign(s) or other improvements. Plan is a result of a number of work sessions and meetings with the Sunset III & IV HOA.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 2,913	2.91%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 97,087	97.09%
Construction Budget (allocation less contingency)	$ 87,378	
Construction Contingency	$ 9,709	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 100,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 100,000	100.00%
Total	$ 100,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-04

Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Concept plan developed by staff was reviewed on 9/19/01 with residents. Final plan presented to residents for discussion in October, 2001. Residents requested more changes which were reviewed by staff for implementation and compliance with budget. Final plan was reviewed on site with HOA on 11/13/01 and later presented to HOA Board. Meeting with the HOA held 12/18/01 for final discussion of plans. Negotiations with Vanasse-Daylor, Landscape Architects, from the City's rotating A/E list, are currently underway. Identification of traffic calming, as well as park, improvements, to be incorporated into budget. Cost estimate finalized by Consultant for entrance element. Planning meeting held on site with HOA representative and City Staff for entrance and Sunset Lake Park. Staff is preparing a Sunset Lake Area zone plan and detailed survey. Upon completion, project will be bid with other similar projects. Sunset Lake Park Charette with area residents held on 1/15/03. Parks Department provided cost estimate for Park and schematic rendering on 1/28/03. Phase I of Plan is addition of Coconut Palms and landscaping to Sunset Lake Park. Fence in park has been removed.

Alton Road, 20th Street & Sunset Drive Intersection

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Reconfigure intersections to increase capacity and reduce cut-through traffic to Lower North Bay Road. This project mitigates traffic impacts to the Lower North Bay Road residential community from 20th Street to the Chase Avenue intersection. (Municipal Mobility Plan #28, requires coordination with Project #24). Project is partially funded per Transportation Concurrency Department estimates, and additional funding may use GO Bond portion as local match. Not included in first issue. Additional funding from Miami-Dade County Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 1,748	1.00%
Architecture & Engineering Costs	$ 15,000	8.57%
Construction Allocation	$ 158,252	90.43%
Construction Budget (allocation less contingency)	$ 142,427	
Construction Contingency	$ 15,825	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 175,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 75,000	42.86%
Dade County Public Works	$ 100,000	57.14%
Total	$ 175,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Jul-02

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	18-Mar-02
Construction Complete / Close Out	July-02

Project Status

Planning study completed by Kimley Horn in 1999 and forwarded to County for implementation through Roadway Impact Fee Program. Construction documents completed and approved by County, City, and FDOT. Construction was to begin in August 2001 and require 75 days to complete. Start of project construction by County contractor delayed. Per correspondence from County, award of contract was expected by end of November 2002. County anticipated construction to begin during the first week of January 2002. The County staff advised the City that this project will be given the highest priority of all projects under the contract. The County advised the City that 2 contractors are being utilized for the project (one for drainage, one for signalization, signage and markings). On 3/18/02, Horsepower Inc. began installation of lighting and striping. In mid-April, drainage work occurred around the triangle. Construction was anticipated to take 75 days. Construction was completed by County in July 2002, utilizing $125,000 in Road Impact Fee (RIF) funds only.

Lincoln Road Improvements

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: C3TS
Construction Contractor: CMB Property Management

Description:

Improvements to Lincoln Road to upgrade lighting, pools, fountains, and other amenities for the purposes of upgrading aesthetics, operation, and serviceability of equipment. Includes replacing landscape uplighting and transformers, replacing pump equipment at the 400-Block Fountain, fountain enhancements at the 700-Block Fountain, and new fountain machinery and lighting at the 1000-Block Fountain. Additional funding from Federal Save America's Treasures Grant.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 11,756	2.70%
Architecture & Engineering Costs	$ 31,390	7.22%
Construction Allocation	$ 391,854	90.08%
Construction Budget (allocation less contingency)	$ 352,669	
Construction Contingency	$ 39,185	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 435,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 300,000	68.97%
Fed. Save America's Treasures	$ 135,000	31.03%
Total	$ 435,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	completed
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction documents completed by C3TS and approved by CMB staff. Project submitted for review and approval by HPB at 08/14/01 meeting. HPB raised numerous issues regarding the plans. Staff researched questions and provided additional information at second HPB hearing on project on 09/11/01. HPB approved lighting improvements, but fountain improvements were deferred for further design development. All fountain improvements except one in the 500 block were approved at the December 2001 HPB meeting. Building permit has been issued. Appropriation of $88,000 in GO Bond funds approved by Commission in May. Estimated Construction time is 8 months. All lighting fixtures for the project have been approved. Preliminary electrical work has begun and lighting fixtures are currently being installed. Fountain improvements were brought to the HP Board on 2/11/03 for discussion. Shop drawings on fountains brought back to the HP Board for final approval. Fountain drawings are currently being reviewed by the Building Department for permit.

Flamingo Neighborhood Improvements

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: EDAW
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Per H&S Cost Model, Bid Package A scope is Flamingo South, south of 11th Street, inclusive (approx. 26,000 l.f. City ROW). Bid Package B scope is the Lummus Area Streetscape, east of Washington Avenue (approx. 10,000 l.f. City ROW w/o alleys). Bid Package C scope is Flamingo North, East, and West, north of 11th Street (approx. 24,800 l.f. City ROW). Roadwork is integrated with waterline replacements, some waste water line replacements, and with drainage improvements to Basins 7, 8, 10, 11, 13, and 20, per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Espanola Way Streetscape Project. Washington Avenue is not included within the scope or costs.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 2,175,204	7.64%
Construction Management Costs	$ 378,069	1.33%
Architecture & Engineering Costs	$ 1,860,993	6.54%
Construction Allocation	$ 23,821,343	83.68%
Construction Budget (allocation less contingency)	$ 21,439,209	
Construction Contingency	$ 2,382,134	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Espanola Way Streetscape	$ 230,500	0.81%
Total	$ 28,466,109	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 7,170,358	27.37%
Stormwater Bond	$ 13,338,204	50.91%
Stormwater Bond (PM)	$ 1,162,451	4.44%
Stormwater Bond (CM)	$ 229,704	0.88%
Water & Sewer Bond 2000	$ 3,684,621	14.06%
Water & Sewer Bond (PM)	$ 514,075	1.96%
Water & Sewer Bond (CM)	$ 100,685	0.38%
Total	$ 26,200,098	92.04%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2007

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	28-Aug-01
Basis of Design Report	10-Jul-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocations of $230,500 for Trash Receptacles, Traffic Studies, Signage Plan and Espanola Way Streetscape. CDW No. 1 held 12/601. On 1/30/02, appropriation of $547,373 from City Center RDA and $1,504,297 from South Pointe RDA approved for the project. CDW No. 2 was held 2/21/02. On 5/8/02, the Commission and RDA appropriated $661,572 from City Center RDA, and $2,242,742 from South Pointe RDA for the project. BODR was approved by HPB on 6/11/02, GOBOC on 7/1/02, and the Commission on 7/10/02. GOBOC approved amendment to A/E Agreement for additional services on Meridian and Euclid between 16th and Lincoln Lane South in the amount of $35,999 on 9/9/02. Commission approved item on 9/11/02. Commission approved item on 9/11/02 amending A/E agreement in the amount of $278,806 for additional services related to added RDA funding. Amendment 3 to the A/E agreement in the amount of $63,298 providing for additional required geotechnical services intended to reduce utility conflicts during construction phase approved by City Commission on 10/15/03. 30% review complete; work on 60% plans continuing.

Espanola Way Streetscape

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Project Management: City of Miami Beach
Architects / Engineers: Corradino Group
Construction Contractor: Williams Paving Co., Inc.

Description:

Scope includes roadway, drainage, sidewalks, lighting, landscaping and irrigation improvements. Includes construction of Spanish-style plaza at Drexel and Espanola, and the 400 and 500 blocks of Espanola, from Washington Avenue to Pennsylvania Avenue. Costs, funding, construction management per Comm. Memo 50-01, Jan 31, 2001. Up to $180,000 was approved for use from GO Bond, Flamingo allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from HUD CDBG and the Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 26,259	2.71%
Architecture & Engineering Costs	$ 59,120	6.11%
Construction Allocation	$ 882,121	91.18%
Construction Budget (allocation less contingency)	$ 793,909	
Construction Contingency	$ 88,212	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 967,500	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 180,000	15.35%
CDBG	$ 743,000	63.34%
Stormwater Bond	$ 243,620	20.77%
Stormwater Bond (CM)	$ 6,380	0.54%
Total	$ 1,173,000	121.24%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Feb-03

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	N/A
Construction Documents Complete	July-01
Construction Notice to Proceed	21-Mar-02
Construction Complete / Close Out	14-Feb-03

Project Status

Construction documents completed July 2001. Project put out for bid July 2001. Bids opened 8/24/01. Contract awarded 9/20/01. Construction for 400 block complete. 500 Block and Drexel Avenue construction complete. Substantial completion reached week of December 23, 2002. Construction complete. Final payment has been issued. Defective Date Palms have been replaced by the contractor.

West Avenue Neighborhood Improvements

Neighborhood: West Avenue / Bay Road
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Project Management: Hazen & Sawyer
Architects / Engineers: Glatting Jackson
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Scope includes West Avenue and Bay Road from 5th Street to Collins Canal, east/west side streets west of Alton Road from 6th to Lincoln Road, and Lincoln Court. Integrated with drainage improvements to Basins 7, 8, 11, 12, and 13 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond and Grand Flamingo impact mitigation fees for Bay Road.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 178,396	5.09%
Construction Management Costs	$ 21,902	0.62%
Architecture & Engineering Costs	$ 231,444	6.60%
Construction Allocation	$ 3,054,767	87.17%
Construction Budget (allocation less contingency)	$ 2,749,290	
Construction Contingency	$ 305,477	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	$ 18,000	0.51%
Total	$ 3,504,509	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 1,800,000	56.17%
Stormwater Bond	$ 1,271,770	39.69%
Stormwater Bond (PM)	$ 110,837	3.46%
Stormwater Bond (CM)	$ 21,902	0.68%
Total	$ 3,204,509	91.44%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2007

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	14-Aug-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocations of $18,000 for Trash Receptacles, Traffic Studies and Signage Plan. Commission approved item adding 3 additional cross streets and appropriation of $27,290 to A/E agreement on 4/10/02. CDW No. 2 is still on hold pending confirmation of additional storm water funding and potential RDA funding. Final design of Bay Rd. agreed to at 8/26/02 community meeting. Commission approved Amend. 2 for additional stormwater services for Bay Road on 9/25/02. On 5/21/03, Commission approved additional services for A/E in amount of $64,480 for CA of Stormwater improvements on Bay Road. Additional stormwater funding for neighborhood being sought. Revision to consultant agreement scheduled to be negotiated to provide for (1) design of additional required stormwater improvements; (2) design of additional RDA funded improvements; and (3) holding of second Community Design Workshop; negotiation of contract amendment still underway. On 7/30/03, Commission approved Development Agreement with AIMCO to construct 1400-1600 Bay Road improvements. Construction of Bay Road improvements initiated 11/10/03 and proceeding according to schedule.

Venetian Causeway Master Plan Phase I - Venetian Islands

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer
Project Management: Hazen & Sawyer
Architects / Engineers: Edwards & Kelcey, Inc.
Construction Contractor:

Description:

Streetscape improvements for Venetian Islands, including San Marino, Di Lido, Rivo Alto, and Belle Islands. Improvements include: sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements. Phase 1 improvements include island sidestreets only. Streetscape includes approximately 20,000 linear ft. of City ROW. Integrated with replacement of approx 15,000 l.f. of galvanized water line, and drainage improvements to Basins 148 (Rivo Alto), 149 (Di Lido), 150 (San Marino), and 155 (Belle). Drainage improvements not prioritized in the Stormwater Master Plan, but per Venetian Master Plan and funded by Stormwater Bond. Other funding from Water & Sewer Enterprise Fund (to be refunded by bonds), Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Belle Isle Park components will be incorporated into the project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 892,944	7.61%
Construction Management Costs	$ 141,510	1.21%
Architecture & Engineering Costs	$ 1,196,901	10.21%
Construction Allocation	$ 9,496,986	80.97%
Construction Budget (allocation less contingency)	$ 8,547,287	
Construction Contingency	$ 949,699	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 11,728,341	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 3,844,150	32.78%
Stormwater Bond	$ 3,996,000	34.07%
Stormwater Bond (PM)	$ 348,259	2.97%
Stormwater Bond (CM)	$ 68,816	0.59%
Water & Sewer Enterprise Fund	$ 203,876	1.74%
Water & Sewer Bond 2000	$ 2,660,000	22.68%
Water & Sewer Bond (misc.)	$ 125,929	1.07%
Water & Sewer Bond (PM)	$ 408,618	3.48%
Water & Sewer Bond (CM)	$ 72,693	0.62%
Total	$ 11,728,341	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	31-Jul-02
A/E Notice to Proceed	21-Nov-02
Basis of Design Report	8-Oct-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

CDW held on 10/18/01. The City terminated the contract with URG for Convenience in February 2002 and prepared RFP to complete the planning and design of the project. On 7/31/02, Commission approved negotiations with Kunde Sprecher & Assoc. (top ranked firm, later purchased by Edwards & Kelcey, Inc.). Negotiations concluded on 10/25/02 with A/E fee agreed to at $799,903, including reimbursables. Item approved by GOBOC on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino islands held on 3/20/03; planning effort. Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. 60% plans for Belle Isle presented to DRB on 6/17/03 as a discussion item. DRB approval obtained at 8/19/03 meeting. Work on 90% Belle Isle construction plans underway. BODR for single-family islands approved by GOBOC on 10/08/03 and City Commission on 10/15/03; work on construction design is underway with 30% plans due by the end of February 2004.

Venetian Causeway Master Plan Phase II - Venetian Causeway

Neighborhood: South Islands

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Project Management: Hazen & Sawyer

Architects / Engineers:

Construction Contractor:

Description:

Streetscape improvements for the Venetian Causeway, from the Dade Boulevard intersection to the City Line. Improvements to include sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements, and gateway treatment. Coordinate with Dade Boulevard improvements, and Dade Boulevard Intersection Improvements as appropriate. Cost includes sub-aqueous force main replacement east of Belle Isle and below the bascule bridge; however this component is CMB-managed, and fully funded (Series 2000 Water & Sewer Bond funds). Final costs per H&S cost model. Other funding from Series 2000 Water & Sewer Bond. Miami-Dade County Public Works and ISTEA funding is not confirmed. Proposed funding from Miami-Dade MPO and Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 68,602	2.44%
Construction Management Costs	$ 25,423	0.90%
Architecture & Engineering Costs	$ 225,453	8.01%
Construction Allocation	$ 2,495,554	88.65%
Construction Budget (allocation less contingency)	$ 2,245,999	
Construction Contingency	$ 249,555	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,815,032	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 1,827,000	64.90%
Water & Sewer Bond 2000	$ 962,609	34.20%
Water & Sewer Bond (CM)	$ 25,423	0.90%
Total	$ 2,815,032	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Original intent was to enter into interlocal agreement designating County as implementing entity since Causeway is a County road. Miami residents have been pushing for project to get started. CIP staff met with City of Miami and County staff on 3/25/03 to discuss how to move the project forward. City of Miami will investigate its funding commitment to the project. Meeting with County, and City of Miami officials held 6/25 to determine how to move project forward. City of Miami, CMB, County and neighborhood representatives met and agreed on project approach. Parties agreed to confirm all funding and hire a consultant to revise master plan and develop construction documents for funded improvements. Meeting held on 8/13/03 to discuss scope, budget and implementation plan. Implementation strategy planning continues; planning meetings held with County on 12/4/03 and 12/8/03. City is considering an interlocal agreement with the County for project implementation.

Star, Palm & Hibiscus Islands Enhancements

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Project Management: Hazen & Sawyer
Architects / Engineers: EDAW
Construction Contractor:

Description:

Star Island - Streetscape improvements on Star Island (approx. 4,000 l.f.) including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with water line replacement. $60,000 to refund appropriation of funds for Star Island Beautification. Palm & Hibiscus Islands - Streetscape improvements on Palm and Hibiscus Islands including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with replacement of galvanized water lines, and drainage improvements to Basins 146 (Hibiscus), and 147 (Palm) per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 334,501	8.25%
Construction Management Costs	$ 61,486	1.52%
Architecture & Engineering Costs	$ 300,095	7.40%
Construction Allocation	$ 3,300,260	81.36%
Construction Budget (allocation less contingency)	$ 2,970,234	
Construction Contingency	$ 330,026	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Star Island Beautification	$ 60,000	1.48%
Total	$ 4,056,342	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 600,000	14.79%
Stormwater Bond	$ 2,252,307	55.53%
Stormwater Bond (PM)	$ 196,293	4.84%
Stormwater Bond (CM)	$ 38,788	0.96%
Water & Sewer Bond 2000	$ 830,577	20.48%
Water & Sewer Bond (PM)	$ 115,679	2.85%
Water & Sewer Bond (CM)	$ 22,698	0.56%
Total	$ 4,056,342	100.00%

Project Timeline

Planning | Design | Construction

Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	5-Jul-01
Basis of Design Report	8-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $60,000 for Star Island Beautification. Planning phase kick off meeting held 07/05/01. Planning team neighborhood site visit conducted on 07/17/01. Internal planning staff visioning session held 08/29/01. CDW No. 1 held 9/25/01. CDW No. 2 held 10/25/01. Workshop was successful. BODR approved by GOBOC on 4/8/02, and by Commission on 5/8/02. Consultant issued NTP to work on construction documents to 30% level. Completion of design to 30% level is scheduled for September. Construction documents completed to 30% level and undergoing review. Planning will be suspended at 30% level until related undergrounding plans have been completed. ROW design effort remains on hold at 30% pending planning for undergrounding project. HOA has substantially identified transformer locations and is working with FPL for finalization. Undergrounding planning effort continuing.

Meridian Avenue Extension Streetscape

Neighborhood: South Pointe RDA
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods
Project Management: Hazen & Sawyer
Architects / Engineers:
Construction Contractor:

Description:

Streetscape improvements along the Meridian Avenue extension (approx. 500 ft.) Includes roadway improvements, hardscape, softscape, lighting, and irrigation. Costs are per H&S Cost Model. Project is coordinated with South Pointe Streetscape Phase III & IV. Total Funding column shows costs and funding for South Pointe Phases III & IV which are the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 1,054,348	8.78%
Construction Management Costs	$ 110,368	0.92%
Architecture & Engineering Costs	$ 837,363	6.97%
Construction Allocation	$ 10,003,967	83.32%
Construction Budget (allocation less contingency)	$ 9,003,570	
Construction Contingency	$ 1,000,397	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 12,006,046	

Potential Funding Sources	Estimated Amounts	%
G.O. Bonds - Neighborhoods	$ 200,000	1.67%
Stormwater Bond	$ 3,318,924	27.64%
Stormwater Bond (PM)	$ 289,251	2.41%
Stormwater Bond (CM)	$ 57,157	0.48%
Water and Sewer Bond 2000	$ 1,947,076	16.22%
Water and Sewer Bond (PM)	$ 271,179	2.26%
Water and Sewer Bond (CM)	$ 53,211	0.44%
South Pointe RDA TIF	$ 5,869,247	48.89%
Total	$ 12,006,045	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	N/A
Construction Documents Complete	N/A
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Was originally planned for South Pointe Streetscape, Phases III and IV. City will coordinate planning effort with the planning for Phase II. The Courts project developer is constructing this project and the entire amount is available for reallocation to another project.

Washington Avenue & Third Street Public Plaza

Neighborhood: South Pointe RDA
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer, Miami Beach Art in Public Places Program
Architects / Engineers:
Construction Contractor:

Description:

Public plaza improvement at the intersection of Washington Avenue, Third Street, and Euclid Avenue. Includes hardscape, softscape, and lighting, with costs per H&S cost model. This component is for the monument at the apex of the plaza which is an Art In Public Places project. Total Funding column shows costs and funding for the plaza which is a part of the Phase I Streetscape, and is the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 50,092	7.29%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 59,300	8.63%
Construction Allocation	$ 477,584	69.52%
Construction Budget (allocation less contingency)	$ 429,826	
Construction Contingency	$ 47,758	
Equipment	$ -	0.00%
Art in Public Places	$ 100,000	14.56%
Land Acquisition	$ -	0.00%
Total	$ 686,976	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 100,000	14.56%
South Pointe RDA TIF	$ 586,976	85.44%
Total	$ 686,976	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	3-Jul-96
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project incorporated in Phase I South Pointe Streetscape. Installation of art work to be completed by artist separate from any City construction project. On 1/30/02, City Commission appropriated $100,000 from Art in Public Places fund to be reimbursed by next draw of GO Bond for the Art in Public Places art work. At GOBOC request, CIP is requesting RDA to replace this $100,000 G.O. Bond funding. AiPP project is being permitted.

ADA Beach Access

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks
Description:

Project Management: City of Miami Beach
Architects / Engineers: Coastal Systems International
Construction Contractor:

Research and development of a wheelchair accessible over-dune access, with decked, railed, lookout point, and shade trees. Different surfacing materials will be tested for accessibility and durability. Negotiations will also be conducted with the FDEP regarding coastal construction permit exemptions as waiver for the development of the access facility.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 14,319	6.36%
Construction Management Costs	$ 6,136	2.73%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 204,545	90.91%
Construction Budget (allocation less contingency)	$ 184,091	
Construction Contingency	$ 20,455	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 225,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 225,000	100.00%
Total	$ 225,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Permitting and design work awarded to rotational list contractor Coastal Systems International in October 2002. Estimated start of construction is August 2004.

ADA City-Wide Renovations

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor: CMB Property Management

Description:

Renovate all City-wide facilities to improve accessibility and comply with ADA Title III requirements. Phase I is for Public Buildings, Phase II is for employee access. It is not part of other major reconstructions, renovations, expansions of City buildings. Survey, design, implementation 2001 - 2003. First Bond Issue to cover through 2001. Survey performed internally through Property Maintenance. Many are small retrofits. Some will require some design and permitting (such as ramp along stairs). Design will be through rotation list. Additional funding through Resnick ADA Settlement Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 54,953	3.74%
Construction Management Costs	$ 41,215	2.80%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 1,373,832	93.46%
Construction Budget (allocation less contingency)	$ 1,236,449	
Construction Contingency	$ 137,383	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,470,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,000,000	68.03%
Capital Projects Fund 351	$ 470,000	31.97%
Total	$ 1,470,000	100.00%

Project Timeline 2001-2008

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Design of improvements underway for various buildings city-wide. $35,000 for Log Cabin ADA-compliant access, which is currently out to bid for construction. $100,000 allocated for South Shore Community Center, which is in design. Additional projects such as a cane barrier around the sculpture at City Hall is being awarded to a JOC contractor, and compliance with the Access Now lawsuit are being developed as projects in multiple City Facilities for ADA improvements. Engineered drawings for a new East entry ADA ramp for City Hall have been completed and the project has been awarded to Homestead Concrete Inc. The Cane barrier for the Red Wave Sculpture at City Hall construction documents are complete and the project is being awarded to a JOC contractor. Research into the ADA compliant renovation of the Boys and Girls Club building in Flamingo Park is in planning. A Consultant has been retained to create a master plan to address ADA issues at the Log Cabin facility.

Beach Planting

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Development of landscape design and plantings for beaches dune system on beach throughout City. Includes development of at-grade pedestrian cross paths, as well as dune restoration and landscaping. The city-wide effort is a $1,850,000 project that has been divided into north, middle, and south beach components to facilitate coordination with related projects. The north component for $650,000 is to be implemented in coordination with the North Beach Recreational Corridor, and is separated from the costs and funding of the City-wide project. Middle Beach segment to coordinate with Ocean Front Neighborhood Improvements. South Beach segment to coordinate with Beachwalk project. Design work is through in-house staff; therefore A/E costs are not identified. Other funding through South Pointe RDA TIF for South Pointe TIF district beaches.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 53,883	2.91%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 1,796,117	97.09%
Construction Budget (allocation less contingency)	$ 1,616,505	
Construction Contingency	$ 179,612	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,850,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,000,000	100.00%
Total	$ 1,000,000	54.05%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project divided into three components - North, South, Middle. North Beach component has been combined with North Beach Recreational Corridor and will follow that project schedule. Middle Beach component will be coordinated with street end enhancements planned through Oceanfront neighborhood improvements. South Beach component is in progress. Demolition of elevated crossovers citywide completed on 11/16/02. Installation of new dune fencing completed in 11/03. Exotic plant removal and native plant revegetation is underway.

City-Wide Public Trash Receptacle Replacement

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: N/A
Construction Contractor:

Description:

Project is a City-wide effort to replace deteriorated City-owned trash receptacles and add trash receptacles to locations which have an insufficient number of them. The GO Bond component is as part of streetscape furnishings, to purchase and install 300 of 1,000 trash receptacles throughout the City's neighborhoods. Project is in 3 phases (3 years). This is Phase I, and includes purchase and installation of 300 trash cans. Trash receptacles are $475 each, with deployment/installation by City crews. GO Bond funding allocation among the City's neighborhoods is: North Shore $33,250; Normandy Isle, $4,750; Ocean Front, $38,000; Nautilus, $9,500; Bayshore, $9,500; Flamingo, $38,000; and West / Bay, $9,500.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ -	0.00%
Construction Budget (allocation less contingency)	$ -	
Construction Contingency	$ -	
Equipment	$ 475,000	100.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 475,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 142,500	100.00%
Total	$ 142,500	30.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Receptacle purchase put out to bid in May 2001. Bids opened 08/14/01. On 10/17/01, the City Commission awarded a contract to LR Alliance Manufacturing, Inc. for the supply and delivery of painted steel trash receptacles and benches and appropriated $137,400 from the GO Bond neighborhood fund to purchase 300 receptacles. A portion of the 300 receptacles were received in late December 2001 and are being installed. The City will be receiving trash receptacles on a weekly/bi-weekly basis and installing them as needed. Receptacles have been placed on Lincoln Road, Alton Road (6th to 14th), West Avenue (6th to 17th), and in and around City Hall/17th Street. 20 more were installed along Ocean Drive (5th to 15th). All of the trash receptacles have been received and installed.

City-Wide Signage Plan

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor: N/A

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams, as part of neighborhood improvements relating to identity and way-finding. GO Bond funding allocation among the City's neighborhoods is: Biscayne Pointe, $500; North Shore, $1,500; Normandy Shores, $1,000; Normandy Isle, $1,000; 71st Street/Normandy Drive Corridor, $1,000; Ocean Front, $1,500; Nautilus, $1,000; Bayshore, $1,000; Alton Road Enhancements, $1,500; Flamingo, $5,000; and West / Bay, $1,000. Other funding is through the Miami Beach Visitor & Convention Authority (MBVCA), which covered the expenses of the FIU Wayfinding Study.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 32,000	100.00%
Construction Allocation	$ -	0.00%
Construction Budget (allocation less contingency)	$ -	
Construction Contingency	$ -	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 32,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 16,000	50.00%
Miami Beach Chamber of Commerce	$ 16,000	50.00%
Total	$ 32,000	100.00%

Project Timeline

Planning | Design || Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	5-Feb-03
A/E Notice to Proceed	25-Jun-03
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

GO Bond funding for Master Plan only. Signage consultant contracted to prepare standards and guidelines for Citywide signage program. Program outline completed and accepted by FDOT in 2/02. Staff has identified funding for design and construction of signs. City also contracted with Society for Environmental Graphic Design (SEGD) for negotiations with FDOT on creating a Signage District, which includes preparation of permit application and manual of technical specifications. An RFP for design was approved by Commission on 7/10/02. The consultant evaluation committee interviewed 5 firms and recommended Hillier as the top-ranked firm. The Commission approved recommendations of consultant evaluation process and authorized contract negotiation on 2/5/03. The City Manager appointed a Steering Committee to negotiate the contract and oversee the project. Contract awarded to Hillier at the 4/30/03 Commission meeting. Funding for design, fabrication and installation of signs from separate sources. NTP and kickoff meeting, Stakeholder meetings for wayfinding analysis and Identity Forum meetings all held.

City-Wide Traffic Studies

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Marlin Engineering
Construction Contractor: N/A

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams as part of the neighborhood improvements relating to traffic calming, other traffic issues, bicycle facilities, and pedestrian crossing facilities, consultant is contracted to perform traffic data collection for planning or design on a work order basis. Neighborhood design teams include data collection efforts as part of each neighborhood scope; therefore, this effort may be phased out. GO Bond funding allocation among the City's neighborhoods is: Normandy Isle, $6,000; Nautilus, $6,000; Bayshore, $6,000; Flamingo, $7,500; and West / Bay, $7,500.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 33,000	100.00%
Construction Allocation	$ -	0.00%
Construction Budget (allocation less contingency)	$ -	
Construction Contingency	$ -	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 33,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 33,000	100.00%
Total	$ 33,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: May-02

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 02/21/01, Resolution No. 2001-24273 executed a Professional Services Agreement with Marlin Engineering, Inc., in the amount of $33,000, to perform traffic studies needed to implement certain GOB projects. These funds were expended on studies related to traffic calming/safety improvements in the following areas: Alton Road, 40th Street/Chase Avenue, Harding Ave./Collins Ave., 42nd Street/Pennsylvania Avenue, intersection of 71st Street/Indian Creek Drive/Dickens Ave., and Normandy Sud street closure/guard gate project. All $33,000 in funds have been expended.

Roof Assessment Plan

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks
Description:

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Replacement of roofs on City facilities as needed, and in coordination with other restorations and projects. $100,000 allocated as part of the 6th Street Community Center restoration work.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 700,000	100.00%
Construction Budget (allocation less contingency)	$ 630,000	
Construction Contingency	$ 70,000	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 700,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 700,000	100.00%
Total	$ 700,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Roof surveys completed or underway at various City properties including City Hall, the Police Station, 555 17th Street, Fire Station No. 2, and the Sixth Street Community Center. Additional roof surveys have been completed at the Byron Carlyle Theater, Maintenance Facility, and the VCA building. Roof surveys have been performed on the Ocean Front Auditorium and the 21st Community Center. Specifications for the roof of the 10th St. Auditorium and the 21st Street Community Center have been developed and are ready for bid. City Hall, Fire Station # 2 Maintenance Facility, 555 17th St. building, and VCA building roofs have been completed. Byron Carlyle 50% roof replacement has been completed. Surveys and roof replacement have been completed at the Normandy Shores activity building. Roof replacement of the 10th Street Auditorium should be completed by November 2003. Roof surveys have also been completed on the Parks Office complex and the Bass Museum.

Shoreline and Seawall Rehabilitation Program

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Project is a City-wide effort to replace and repair deteriorated City-owned seawalls with vertical bulkhead or living seawall. Many of these seawall sections are coordinated with other projects and will be incorporated into their costs. For bulkhead seawalls with drainage outfalls, deteriorated outfall to be repaired and bottom in immediate vicinity dredged to remove siltation and restore runoff efficiency. This component is a stormwater runoff function, and is to be funded through the Series 2000 Stormwater Bond, miscellaneous allocation. Seawalls in South Pointe RDA are funded through RDA TIF sources.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 1,988	0.23%
Architecture & Engineering Costs	$ 642,020	74.96%
Construction Allocation	$ 212,442	24.80%
Construction Budget (allocation less contingency)	$ -	
Construction Contingency	$ -	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 856,450	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 4,800,000	100.00%
Total	$ 4,800,000	

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Permitting and design services for shoreline restoration component of the Collins Canal Greenway Project were awarded to rotational list contractor Coastal Planning and Engineering in December 2001. Initial construction on this component scheduled to begin Spring 2004. Second phase of project will be a bicycle pedestrian trail adjacent to the Collins Canal. Design work on this phase will begin after Phase I design work is completed. Design work on approximately ten other components is in varying stages of completion.

Crespi Park

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Renovation of the 2.02-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new restroom facility; renovation of existing basketball court; gated entry with plaza; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 10,374	2.67%
Architecture & Engineering Costs	$ 32,716	8.43%
Construction Allocation	$ 320,048	82.46%
Construction Budget (allocation less contingency)	$ 288,043	
Construction Contingency	$ 32,005	
Equipment	$ 25,000	6.44%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 388,138	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 150,000	38.65%
Parks Bond 370	$ 238,138	61.35%
Total	$ 388,138	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Phase I construction completed and certificate of occupancy obtained 07/12/01. Phase II construction documents completed 5/01. Bid issued 6/01 and opened on 08/14/01. Construction contract awarded 9/5/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was to be 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Special foundation design required to save existing tree roots. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final payment processed. Project has been closed out.

Stillwater Park

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Renovation of the 1.68-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new recreation building; renovation of existing basketball court and fields; gated entry; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting; and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 13,578	2.73%
Architecture & Engineering Costs	$ 37,985	7.64%
Construction Allocation	$ 444,266	89.32%
Construction Budget (allocation less contingency)	$ 399,839	
Construction Contingency	$ 44,427	
Equipment	$ -	0.00%
Art in Public Places	$ 1,573	0.32%
Land Acquisition	$ -	0.00%
Total	$ 497,402	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 160,000	32.17%
Parks Bond 370	$ 312,402	62.81%
Safe Neighborhood Parks Bond	$ 25,000	5.03%
Total	$ 497,402	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Phase I construction completed and certificate of occupancy obtained on 07/12/01. Phase II construction documents completed in 5/01. Bid issued 6/01 and bids opened on 08/14/01. Construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Construction began 1/14/02. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.

North Shore Open Space Park & Nature Center

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Description:

Renovation of the 34.61-acre passive park per 1996 City of Miami Beach Parks Master Plan. Project is divided into 5 phases. Phase I includes selective clearing of exotic vegetation; landscaping with new native vegetation species between the back dune and coastal hammock areas; and irrigation. Phase II includes: 15' wide paved pathway, entry walls, pavers at the entrance at 79th and 85th Streets, security lighting, vita course replacement/restoration, and park furnishings. Phase III includes: restroom renovations (3), renovation of 2 existing shade pavilions, concession restoration, North & South wall sign, new tot lot, and signage. Phase IV includes: construction of the combined Miami-Dade and CMB Parks and Recreation Maintenance Facility. Phase V includes: construction of new recreation and interpretive nature center to provide facilities to support the Sea Turtle Hatchery Program and other program components; plaza at the nature center; and renovation of the south parking lot. GO Bond funding towards Phase I, III, IV and V. Other funding includes the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 138,421	5.77%
Construction Management Costs	$ 83,196	3.47%
Architecture & Engineering Costs	$ 161,509	6.73%
Construction Allocation (includes boardwalk demo.)	$ 2,006,874	83.62%
Construction Budget (allocation less contingency)	$ 1,806,187	
Construction Contingency	$ 200,687	
Equipment	$ 10,000	0.42%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,400,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 300,000	11.43%
Safe Neighborhood Parks Bond	$ 2,100,000	80.00%
Quality of Life - North Beach	$ 25,000	0.95%
Land and Water Conservation Grant	$ 200,000	7.62%
Total	$ 2,625,000	109.38%

Project Timeline - Phase III

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	20-May-02
Construction Notice to Proceed	28-Aug-02
Construction Complete / Close Out	

Project Status

Phase I improvements completed. **Phase II** Substantial Completion reached 12/30/02. A deductive Change Order and credit to the City to cover the cost of non-conforming asphalt work was approved in the amount of $6,770.40. Final payment documents submitted by the contractor through URS are being reviewed by the City. **Phase III:** Building permit approval completed. Consultant preparing documents for bid. City awarded Land and Conservation Grant of $200,000 in July 2002. FDEP permit is required and is completed. A soil compaction Special Inspector was requested by the Building Official for the project, and is being hired. **Phase IV:** Program for facility by Parks Department completed. Environmental audit proposal solicited for site. Terms of Interlocal Agreement being worked out with County. **Phase V:** Nature Center is unfunded and on hold. Administration & B&A recommended deletion of Phases IV and V from scope of services. Commission approved deletion on 11/13/02.

North Beach Recreational Corridor - Phase I

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Coastal Systems International
Construction Contractor:

Description:

The North Beach Recreational Corridor is a bicycle and pedestrian path along the beach just west of the dune system extending from 53rd Street to the northern City Limit. The project is in 4 phases. GO Bond funds are only in Phase I. Phase I is from 65th Street (Allison Park) to 75th Street (Ocean Terrace) (approx. 4,900 l.f.), and is to be coordinated with restoration efforts in Allison Park and North Shore Park improvements east of Collins Avenue. Prior year A/E for contract amendment #3 (Res 97-22501) to prepare preliminary plans, specifications, and permitting. Prior contract dates from 1990 (Res 90-20184) for $277,810. Amendment 1 is for $26,900 in 1993 (Res 93-20959), and Amendment 2 is for $26,000 in 1993 (Res 93-20960). Information per analysis in Res 97-22501. Other funding includes: North Beach QOL reimbursed by SNPB, FDOT, TEA-21, and SNPB. Phases III and IV are not fully funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 61,966	2.28%
Architecture & Engineering Costs	$ 589,215	21.69%
Construction Allocation	$ 2,065,529	76.03%
Construction Budget (allocation less contingency)	$ 1,858,976	
Construction Contingency	$ 206,553	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,716,710	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 500,000	18.40%
Safe Neighborhood Parks Bond	$ 1,000,000	36.81%
TEA-21 Bill	$ 841,000	30.96%
FDOT Federal Funding	$ 330,710	12.17%
Quality of Life - North Beach (reimb. by SNPB)	$ 45,000	1.66%
Total	$ 2,716,710	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-04

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	30-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Portion of corridor inside NSOSP (NBRC Phase V) included in the North Shore Open Space Park. Design of remainder of project awarded to Coastal Systems Inc. in 7/01 and notice to proceed issued 07/30/01. A preliminary public design workshop was held 12/12/01. Final design presentation workshops held 12/9/02 & 12/16/02. Construction bid is scheduled to be issued in 1/04.

Allison Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Coastal Systems International
Construction Contractor:

Description:

The improvements include renovations to the park (2.30 acres), and parking area to establish the park as a gateway to the North Beach Recreational Corridor. Allison Park improvements are coordinated with the North Beach Recreational Corridor - Phase I. This project is also coordinated with the Beachfront Restrooms Restoration which provides Safe Neighborhoods Parks Funding for renovation of the bathrooms as part of a city-wide effort. This project will provide funding for the renovation of the restroom at Allison Park.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 3,993	2.35%
Architecture & Engineering Costs	$ 32,895	19.35%
Construction Allocation	$ 133,112	78.30%
Construction Budget (allocation less contingency)	$ 119,801	
Construction Contingency	$ 13,311	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 170,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 170,000	100.00%
Total	$ 170,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	30-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project included in Coastal Systems contract for design of North Beach Recreational Corridor awarded and executed in July 2001 and notice to proceed issued 07/30/01. Final design workshop was held 12/12/01. Construction permits issued 7/03. Construction plans & specs put out to bid with City JOC contractors in 10/03 with construction anticipated to begin in 1/04.

Altos del Mar Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Falcon & Bueno
Construction Contractor:

Description:

Coordinated with the North Shore Open Space Park and Phase II of the NBRC, project is for the expansion of the North Shore Open Space Park into the Altos del Mar properties. This project includes conversion of the 11 contiguous lots (approx. 9.9 acres) to a passive park, renovation of moving of historic structures, infrastructure, and extension of Ocean Terrace to 76th Street. The Altos del Mar improvements are pending finalization of the land transfers.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 219,304	7.56%
Construction Management Costs	$ 38,326	1.32%
Architecture & Engineering Costs	$ 178,855	6.17%
Construction Allocation	$ 2,463,515	84.95%
Construction Budget (allocation less contingency)	$ 2,217,164	
Construction Contingency	$ 246,352	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,900,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 2,900,000	100.00%
Total	$ 2,900,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

The State DEP received bids on 4/3/02. The State approved the sale of the remaining lots on 10/8/02. The total sale of all lots equals $8,750,000 - $2.05 million more than the State paid for the land originally. Updated A/E contract was forwarded to Falcon & Bueno for review on 6/30/03. On 7/2/03, Commission appropriated $100,000 from the Capital Reserve Fund for emergency repairs to two vacant historic homes in the park, with said funds to be repaid from the GO Bonds as soon as the deed is transferred. Ownership transferred to the City in August 2003. Falcon & Bueno given Notice to Proceed in early October 2003 with Planning portion of project which includes structural and other code renovations of existing houses on site. Falcon & Bueno currently evaluating the structures, preparing surveys, and gathering information to prepare recommendation to the City on the disposition of the facilities. Completion of Planning Phase expected in early February 2004. Recommendation to the City Commission to be submitted at completion of Planning Phase.

North Shore Park & Youth Center

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Bermello & Ajamil
Construction Contractor: Collage Companies

Description:

Renovation of the 17.22-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation center; new tennis center; community center; tennis court replacement; new basketball courts; new shuffleboard courts; new ballfield & dugouts; new park entries; security lighting; new playground equipment; signs; furnishings; fencing; landscape; and irrigation. FY 98/99 NBQOL funds of $5,000 for beach volleyball installation at Bandshell Park. GO Bond funding augments all components of the project. Other funding includes: 1995 Parks Bond, SNPB, FRDAP, and HUD Sec. 108 Loan.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 168,311	2.26%
Construction Management Costs	$ 94,661	1.27%
Architecture & Engineering Costs	$ 491,351	6.60%
Construction Allocation	$ 6,613,432	88.78%
Construction Budget (allocation less contingency)	$ 5,952,089	
Construction Contingency	$ 661,343	
Equipment	$ 5,000	0.07%
Art in Public Places	$ 76,421	1.03%
Land Acquisition	$ -	0.00%
Total	$ 7,449,176	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,350,000	18.49%
Safe Neighborhood Parks Bond	$ 12,500	0.17%
Parks Bond 370	$ 4,557,467	62.42%
Quality of Life - North Beach	$ 5,000	0.07%
HUD Section 108 Loan	$ 1,000,000	13.70%
FRDAP Grant	$ 100,000	1.37%
Undesignated Fund Balance	$ 112,609	1.54%
CDBG	$ 164,209	2.25%
Total	$ 7,301,785	98.02%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Mar-04

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-Jul-01
Construction Notice to Proceed	18-Mar-02
Construction Complete / Close Out	

Project Status

Groundbreaking held on 3/18/02. Commission appropriated $55,777 in QOL Funds to complete funding of tennis center on 11/13/02. Phase I: the sodding work on Baseball Field has been rejected by the consultant and contractor has been directed to do remedial work prior to approval. Irrigation system still under remedial work for final testing and acceptance after initial pressure test failed. Batting Cage and Dug-Outs work still pending, the Dug-Outs are in Building Permit process. Phase II: Tennis Center is about 98% complete, with concrete remedial work completed. Final Building inspections and Punch List are almost complete. Phase III: Youth Center building construction is approximately 90% complete. The Elevator work and installation is 95% complete with some minor adjustments requested by the Building Official pending. The expected Substantial Completion for project is approximately middle of 2/04 and the Final Completion by end of 3/04.

Tatum Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Renovation of the 0.78-acre park per 1996 City of Miami Beach Parks Master Plan. Phase I includes: new recreation building; basketball court renovations; new park entry; security lighting; signs; furnishings; landscape; and irrigation. Phase II includes new perimeter steel fencing. GO Bond components include court and security lighting, and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 11,453	2.67%
Architecture & Engineering Costs	$ 33,298	7.75%
Construction Allocation	$ 381,776	88.90%
Construction Budget (allocation less contingency)	$ 343,598	
Construction Contingency	$ 38,178	
Equipment	$ -	0.00%
Art in Public Places	$ 2,894	0.67%
Land Acquisition	$ -	0.00%
Total	$ 429,421	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 150,000	34.93%
Parks Bond 370	$ 279,421	65.07%
Total	$ 429,421	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Construction of basketball court lighting completed. Construction documents for balance of improvements completed and project advertised in June 2001. Bids opened on 8/14/01 and construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.

Shane Water Sports Center

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Expansion of the Shane Watersports Center to provide meeting rooms, appropriate facilities for training, and related site improvements. Additions will include the construction of a second story on the existing building. This project was subsequently found to be ineligible for GO Bond funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 300,000	100.00%
Construction Budget (allocation less contingency)	$ 270,000	
Construction Contingency	$ 30,000	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 300,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 300,000	100.00%
Total	$ 300,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project not eligible for G.O. Bond funding. Legal opinion that money can be reallocated to another project within the same program (Parks), the Normandy Isle Park and Pool Project. On 4/8/02, GOBOC recommended that Commission and Administration reallocate these funds to the Normandy Isle Park and Pool Project. On 4/9/03, Commission authorized the appropriation of $150,000 from the previously allocated Shane Watersports G.O. Bond Parks Funds to supplement the Normandy Park and Pool Project fund.

Brittany Bay Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Upgrade pedestrian and security lighting along path in the 2-acre park. Brittany Bay Park seawall repair (1,000 ft., $800,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 291	2.91%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 9,709	97.09%
Construction Budget (allocation less contingency)	$ 8,738	
Construction Contingency	$ 971	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 10,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 10,000	100.00%
Total	$ 10,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Feb-01

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Feb-01

Project Status

Project completed.

Normandy Shores Golf Course Club House and Community Center

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Parks
Project Management: URS Construction Services
Architects / Engineers: Bellinson Architects
Construction Contractor:

Description:

Phase II Renovation and restoration of golf course and club house. GO Bond component to provide additional resources per community request for clubhouse renovations and development of community center facilities for the neighborhood residents. Other funding includes the Gulf Breeze Loan Pool.

Estimated Cost Information	Estimated Budget	%
Program Management Costs		0.00%
Construction Management Costs	$ 27,334	1.82%
Architecture & Engineering Costs	$ 146,840	9.79%
Construction Allocation	$ 1,325,826	88.39%
Construction Budget (allocation less contingency)	$ 1,193,243	
Construction Contingency	$ 132,583	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,500,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 750,000	50.00%
Gulf Breeze Loan Pool	$ 750,000	50.00%
Total	$ 1,500,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 1/8/02, a "design-build" format was selected for the development of this project. Project was presented and the scope reviewed by the community during the 3/27/03 HOA meeting. The Parks and Recreation Department has requested the project be put on hold until the funding issue for the Golf Course Project be resolved. P&R requested that both clubhouse and golf course be constructed simultaneously. Clubhouse roof has been priced in the amount of $160,134 for reconstruction under a JOC contract. Construction of roof replacement started in late December 2003 and is currently on schedule for completion in March 2004. A meeting with DERM was held on 7/17/03, and design for golf course was approved in principle. The consultant is preparing an updated schedule for design and construction completion, as well as revised probable cost estimate, and a request for additional services for design. Project is currently on hold until City identifies additional funding sources in order to complete a more expansive scope of work than that possible with the current funding.

Fairway Park

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: REG
Construction Contractor:

Description:

Renovation of the 4.88-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation building; new perimeter fencing; gated park entry and entry plaza; sports, field, and security lighting; new tot lot equipment; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration to be coordinated with the Normandy Shores Streetscape project. GO Bond components include perimeter fencing. Other funding includes: 1995 Parks Bond, North Beach QOL, SNPB, and the Stash Site. Per P&R's request, bid phase was put on hold to accommodate Park & Recreation's on site programs during the summer. New bid anticipated to be issued by July 2003.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 146,678	11.86%
Construction Management Costs	$ 33,455	2.70%
Architecture & Engineering Costs	$ 87,987	7.11%
Construction Allocation	$ 964,288	77.96%
Construction Budget (allocation less contingency)	$ 867,859	
Construction Contingency	$ 96,429	
Equipment	$ -	0.00%
Art in Public Places	$ 4,465	0.36%
Land Acquisition	$ -	0.00%
Total	$ 1,236,873	

Potential Funding Sources	Estimated Amounts	%
G. O. Bond - Parks	$ 250,000	20.21%
Stash Site	$ 50,000	4.04%
Safe Neighborhood Parks Bond	$ 12,500	1.01%
Parks Bond 370	$ 874,373	70.69%
Quality of Life - North Beach	$ 50,000	4.04%
Total	$ 1,236,873	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Application for grant in amount of $175,000 (with $75,000 GO Bond match) approved by Commission on 3/20/02. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to a JOC Contractor for pricing and construction. Project will be delayed until after Summer 2004 to avoid conflicts with programs scheduled within the park and opening of the North Shore Park and Youth Center. Construction scope will be modified to match available funding.

Normandy Isle Park and Pool

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Corradino Group
Construction Contractor: Regosa

Description:

Renovation of the 3.60-acre park per 1996 City of Miami Beach Parks Master Plan, including: new pool facility, locker rooms; new recreation center on first floor; shade pavilions; field renovation; multi-purpose court; gated park entries; promenade; court, field, and security lighting; new tot lot; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration on Trouville Esplanade and Rue Granville to be coordinated with the Normandy Isle Streetscape Phase II project. Other funding includes: 1995 Parks Bond, and the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 161,390	5.22%
Construction Management Costs	$ 31,420	1.02%
Architecture & Engineering Costs	$ 277,064	8.97%
Construction Allocation	$ 2,601,044	84.21%
Construction Budget (allocation less contingency)	$ 2,340,940	
Construction Contingency	$ 260,104	
Equipment	$ -	0.00%
Art in Public Places	$ 17,947	0.58%
Land Acquisition	$ -	0.00%
Total	$ 3,088,865	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 300,000	9.71%
Safe Neighborhood Parks Bond	$ 12,500	0.40%
Parks Bond 370	$ 2,476,364	80.17%
Quality of Life	$ 300,000	9.71%
Total	$ 3,088,864	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2004

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-Sep-00
Construction Notice to Proceed	3-Jun-02
Construction Complete / Close Out	

Project Status

Commission appropriated additional QOL and GO Bond funding (ADA and neighborhood funds) on 3/20/02. On 4/10/02, Commission amended A/E agreement for extension of time and additional services. On 4/9/03, Commission authorized the appropriation of $150,000 from previously allocated Shane Watersports G.O. Bond Funds to supplement project funding. City has encountered numerous problems with the contractor and has rejected several installations not performed in accordance with the documents, including pool deck, the bottom slab of the pool and several structural components of the pool building. Contractor has already removed the deficient portions of the project and is currently working towards re-installation in accordance with documents. A recovery schedule was submitted which is being reviewed by the City and the consultant. Testing and corrections of installations are in progress. Concrete on activity pool has been placed. Reinforcement and forming on main pool has been placed. Project schedule has been delayed and completion is now expected some time in late Summer 2004.

Fisher Park

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:
Renovation of the 2.01-acre park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, irrigation, fencing, and parking on Delaware Avenue. GO Bond components include security lighting and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 6,832	2.67%
Architecture & Engineering Costs	$ 21,747	8.48%
Construction Allocation	$ 227,757	88.85%
Construction Budget (allocation less contingency)	$ 204,981	
Construction Contingency	$ 22,776	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 256,336	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 150,000	58.52%
Parks Bond 370	$ 106,336	41.48%
Total	$ 256,336	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Construction documents components completed and project put out to bid on 6/19/01. Bids opened 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Construction began on 1/7/02. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project is complete.

La Gorce Park

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Renovation of the 0.75-acre mini park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, and irrigation. GO Bond components include security lighting, perimeter steel picket fencing, new paved parking spaces. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 4,029	2.63%
Architecture & Engineering Costs	$ 14,738	9.63%
Construction Allocation	$ 134,308	87.74%
Construction Budget (allocation less contingency)	$ 120,877	
Construction Contingency	$ 13,431	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 153,075	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 50,000	32.66%
Parks Bond 370	$ 103,075	67.34%
Total	$ 153,075	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Construction documents completed. Project put out to bid 6/19/01 and bids opened 8/14/01. Construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Substantial completion scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.

Muss Park

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor:

Description:

Renovation of the 3.65-acre park per 1996 City of Miami Beach Parks Master Plan, including: renovation of recreation building, new tot lot equipment, signage, park furnishings, landscaping, irrigation, and court lighting. GO Bond components include replacement playground equipment, irrigation, perimeter picket fencing, and security lighting. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 7,389	2.71%
Architecture & Engineering Costs	$ 22,824	8.38%
Construction Allocation	$ 242,115	88.91%
Construction Budget (allocation less contingency)	$ 217,904	
Construction Contingency	$ 24,212	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 272,328	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 75,000	27.54%
Safe Neighborhood Parks Bond	$ 12,500	4.59%
Parks Bond 370	$ 184,828	67.87%
Total	$ 272,328	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to JOC Contractor for pricing and construction. Project will be delayed until after Summer 2004 to avoid conflicts with programs scheduled within the park. Construction scope will be modified to match funding.

Pine Tree Park

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Description:

Renovation of the 7.75-acre park per 1996 City of Miami Beach Parks Master Plan, including: park signage; landscaping; overseeding; irrigation; renovation of parking area; repair wall on south side; removal of wall on Pine Tree Drive; enhancement of pine tree edge; additional security lighting; and resurfacing of pedestrian ways. GO Bond components include security lighting, additional landscaping, and site furnishings. Other funding includes the 1995 Parks Bond. Pine Tree Park shoreline stabilization (600 ft., $210,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 8,927	2.69%
Architecture & Engineering Costs	$ 25,478	7.68%
Construction Allocation	$ 297,545	89.64%
Construction Budget (allocation less contingency)	$ 267,791	
Construction Contingency	$ 29,755	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 331,950	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 90,000	27.11%
Parks Bond 370	$ 241,950	72.89%
Total	$ 331,950	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-01

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Nov-01

Project Status

Design of improvements prepared by the City's Property Management and Parks Departments. Construction began in August 2001 and was scheduled for completion by December 2001. Project has been completed.

Scott Rakow Youth Center

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Corradino Group
Construction Contractor:

Description:

Improvements to the community center per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new ice rink, reconfigured main entrance to the Youth Center, interior renovation and redesign on first floor and mezzanine, locker room renovations, pool facility improvements, new ADA-required elevator, and a gymnastics center. GO Bond components provide funding necessary to complete Parks Bond Fund renovations listed above. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 150,512	3.90%
Construction Management Costs	$ 54,564	1.42%
Architecture & Engineering Costs	$ 345,190	8.95%
Construction Allocation	$ 3,260,230	84.56%
Construction Budget (allocation less contingency)	$ 2,934,207	
Construction Contingency	$ 326,023	
Equipment	$ -	0.00%
Art in Public Places	$ 45,154	1.17%
Land Acquisition	$ -	0.00%
Total	$ 3,855,650	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 150,000	3.89%
Safe Neighborhood Parks Bond	$ 941,000	24.41%
Parks Bond 370	$ 2,048,895	53.14%
Parks Bond 370 Interest	$ 465,755	12.08%
Mid Beach Quality of Life	$ 250,000	6.48%
Total	$ 3,855,650	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Feb-04

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	19-Apr-01
Construction Complete / Close Out	

Project Status

Construction begun 04/19/01. On 9/11/02, Commission approved $250,000 from Mid-Beach Quality of Life to be added to project for additional change orders. At 4/9/03 meeting, Commission approved additional $200,000 in funding. Contractor's progress has been slow. Due to problems with cash flow on the part of the Contractor, the City began working with the Surety to supplement the Contractor's efforts. In August 2003, the City defaulted the Contractor. In November of 2003 the City filed a request of change of contractor. JOC Contractor began working on short-lead items on December 16, 2003. Temporary Certificate of Completion obtained for Phase I on 1/9/04 and the Ice Rink opened on 1/13/04. City working on the completion of Phase I to obtaining the Final Certificate of Completion, and also preparing necessary documents to complete Phase II, which may be done in pieces with the City's JOC contractors. Some additional enhancements to the existing facility are being studied for implementation with Phase II. A Community Workshop will be held sometime in Spring 2004, once the City identifies the possible scope which can be implemented with the identified funding.

Island View Park

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Improvements to the 3.43-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: additional security lighting, park entry, new playground surfacing, tot lot renovation, signage, park furnishings, landscaping, irrigation, and decorative fencing. GO Bond components include security lighting, and new tot lot perimeter fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 10,069	2.68%
Architecture & Engineering Costs	$ 29,837	7.95%
Construction Allocation	$ 335,637	89.37%
Construction Budget (allocation less contingency)	$ 302,073	
Construction Contingency	$ 33,564	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 375,543	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 150,000	39.94%
Parks Bond 370	$ 209,579	55.81%
Parks Bond 370 Interest	$ 15,964	4.25%
Total	$ 375,543	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Construction documents completed and project put out to bid on 6/19/01. Bid opened on 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Trintec started construction. Estimated project duration was 120 days. Per request of the community, the proposed shade pavilion was removed from the contractor's contract, and a deductive change order was issued. Light pole installation completed. Concrete column installation started on 2/21/02. Substantial completion was scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.

Collins Park

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Stern Architects
Construction Contractor:

Description:

Renovation and redesign of Collins Park on the west side of Collins Avenue (approx. 4.5 acres) per Cultural Campus Master Plan after the demolition of the existing library. Does not include Collins Park improvements on the east side of Collins Avenue (approx. 3.3 acres), for which design and construction are to be coordinated with the streetscape improvements and beach walk improvements.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 48,522	2.70%
Architecture & Engineering Costs	$ 134,090	7.45%
Construction Allocation	$ 1,617,388	89.85%
Construction Budget (allocation less contingency)	$ 1,455,649	
Construction Contingency	$ 161,739	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,800,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,800,000	100.00%
Total	$ 1,800,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Work on project design and construction documents began by early 2002. Construction work cannot be bid until library is completed in late 2003. City Commission authorized conceptual design agreement for Rotunda Building on 3/20/02. Edward Lewis Architects selected from rotating list for estimation of probable construction cost to bring the building up to code. The building will be designed to accommodate a multi purpose community room. Additional services negotiations with the Library A/E Consultant, Robert Stern, have concluded. The City has decide to add the scope for the Design phase of Collins Park, Parking Lot and Streetscape to the Rotunda Renovation RFQ and proceed to do both Projects at the same time with a single selected consultant. The termination of the negotiations with the Stern firm was recommended by the Collins Park Oversight Committee at the meeting of 1/6/04. The RFQ submittal for the complete project with the added scope is scheduled for 2/16/04.

Flamingo Park

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers:
Construction Contractor:

Description:

Renovation of the 34.5 acre park per 1996 City of Miami Beach Parks Master Plan, including: new Boy's and Girl's Club; aquatic play area at pool; stadium renovations; miscellaneous building improvements; resurfacing of track and renovation of bleachers; retrofit of tennis courts; accessible routes; security lighting; basketball court lighting; new tot lot with shade pavilion; landscaping; irrigation; and extension of the sidewalks on 11th Street and 12th Street. Proposed GO Bond components include: perimeter aluminum picket fencing, security lighting, football field renovations, new bleachers, track resurfacing, completion of tennis court improvements, court lighting, new shade pavilion, and a new irrigation system. Renovation and buffering for compatibility of the Property Maintenance Facility in Flamingo Park is funded separately. Pool expansion is a coordinated project of Phase I renovations. Other funding includes the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 202,158	8.05%
Construction Management Costs	$ 32,244	1.28%
Architecture & Engineering Costs	$ 199,994	7.96%
Construction Allocation	$ 2,046,149	81.44%
Construction Budget (allocation less contingency)	$ 1,841,534	
Construction Contingency	$ 204,615	
Equipment	$ -	0.00%
Art in Public Places	$ 31,955	1.27%
Land Acquisition	$ -	0.00%
Total	$ 2,512,500	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 2,500,000	99.50%
Safe Neighborhood Parks Bond	$ 12,500	0.50%
Total	$ 2,512,500	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 10/17/01, the City Commission approved the appropriation of $100,000 to be used as a match to a FRDAP Grant, if awarded, for the renovation of the playground and the construction of a new restroom. On 4/10/02, Commission amended A/E agreement with Corradino Group to delete this project from scope of agreement. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site. Alternate sites have been studied and ruled out. Fee negotiation session held on 8/6/03. Final negotiations delayed pending further consideration of alternative site for PM Yard. Alternate PM Yard sites ruled out and fee negotiations scheduled for end of January 2004.

Flamingo Pool Renovation and Expansion

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Corradino Group
Construction Contractor: Regosa Engineering

Description:

Includes renovation of existing pool and additional funding for construction of new pool to have 4 additional lanes. Lap pool enlargement will be approximately 28 ft. by 75 ft. to be added and coordinated with construction of new pool listed under Flamingo Park improvements. GO Bond funding is for the expansion. Pool expansion is part of the Phase I project. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 148,677	4.73%
Construction Management Costs	$ 51,639	1.64%
Architecture & Engineering Costs	$ 252,953	8.05%
Construction Allocation	$ 2,648,438	84.30%
Construction Budget (allocation less contingency)	$ 2,383,594	
Construction Contingency	$ 264,844	
Equipment	$ -	0.00%
Art in Public Places	$ 39,958	1.27%
Land Acquisition	$ -	0.00%
Total	$ 3,141,665	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 400,000	12.73%
Safe Neighborhood Parks Bond	$ 1,168,088	37.18%
Capital Projects Fund 351	$ 77,000	2.45%
Parks Bond 370	$ 1,394,394	44.38%
Parks Bond 370 Interest	$ 102,182	3.25%
Total	$ 3,141,664	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Mar-03

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	N/A
Construction Documents Complete	
Construction Notice to Proceed	9-Apr-01
Construction Complete / Close Out	

Project Status

Construction began on 4/19/01 and is estimated to take 322 days. Demolition of existing structure completed in June 2001. On 4/10/02, Commission amended A/E agreement for extension of time. Pool was substantially completed on 6/20/02. A meeting was scheduled with the contractor to discuss and finalize remaining items to be completed for project close out. Approximately $47,500 from GO Bond funds remains in the contract. Contractor has not completed certain items on the punch list. City has retained funds from final payment to cover completion of these items. Certain warranty items have been addressed and contractor has been directed to correct them. CIP is monitoring progress on these items.

10th Street Auditorium & Beach Patrol Headquarters

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: STA Group
Construction Contractor:

Description:

Renovation of the Beach Patrol Headquarters and Auditorium located in Lummus Park at 10th Street. Renovation to include upgrades to ADA requirements, painting, and restoration of deteriorated facilities and equipment.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 18,490	2.68%
Architecture & Engineering Costs	$ 55,200	8.00%
Construction Allocation	$ 616,310	89.32%
Construction Budget (allocation less contingency)	$ 554,679	
Construction Contingency	$ 61,631	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 690,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 690,000	100.00%
Total	$ 690,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	20-May-01
Basis of Design Report	25-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

STA awarded design contract for improvements. Property Management proceeded with roof and AC repair and punch list items required prior to occupancy by the Miami Design Preservation League in 10/01. STA met with staff on 11/29/01 to review preliminary concept plans. Intermediate-stage plans presented to staff on 3/13/02. Community Workshop held 4/9/02. Substantial consensus expressed by Community in support of project. At 7/1/02 meeting, GOBOC approved using $380,000 for interim repairs (HVAC & roof). HPB approved concept plan at 8/13/02 meeting. Concept plan was presented to Finance and Citywide Projects Committee on 10/25/02; Committee recommended that Administration seek full project funding from all potential sources. Next step is meeting with all entities involved in the project to explore funding sources. Interim repair effort is proceeding. The replacement of the HVAC system in the facility has been completed. The roof replacement project has also been completed.

Lummus Park

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Description:

Improvements to the 26.34-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new restroom building at 14th Street without concession; restored restroom at 6th Street; beach volleyball and soccer area; resurfacing of serpentine walk; widening of sidewalk along Ocean Drive; 2 new tot lots; new playground; signage; park furnishings; landscaping including areas east of wall; irrigation; and new palm trees with uplighting. GO Bond components include additional landscaping, and widening of the sidewalks on the east side of Ocean Drive. Other funding includes the 1995 Parks Bond, and FRDAP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 51,444	2.68%
Architecture & Engineering Costs	$ 156,486	8.14%
Construction Allocation	$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	$ 1,543,347	
Construction Contingency	$ 171,483	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,922,760	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,100,000	57.21%
Parks Bond 370	$ 690,376	35.91%
Parks Bond 370 Interest	$ 32,384	1.68%
FRDAP Grant	$ 100,000	5.20%
Total	$ 1,922,760	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	6-Apr-01
Basis of Design Report	NA
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Bermello & Ajamil given notice to proceed with Phase II of improvements 04/06/01. Community meetings held 05/09/01, 05/22/01, and 07/12/01. Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses. At its 1/30/02 meeting, the City Commission passed an item approving $7,500 in additional reimbursable and survey expenses to be allocated from previously appropriated funds. Staff met with Consultant to restart planning process. Design is proceeding. Revised 14th Street bathroom design and final park improvement plans presented at Community meeting on 8/28/02. Consensus on improvements reached at 8/28/02 community meeting. HPB performed a preliminary review on 10/8/02. Commission approved additional services for additional contract time period on 11/13/02. Final design approved at 4/8/03 HPB meeting. Review of 50% plans completed. Consultant submitted 90% documents which were rejected by the City on 1/22/04. Consultant to review comments, respond to them and implement corrections. A meeting will be scheduled to determine a timeline for the re-submittal of the 90% documents.

South Shore Community Center

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor:

Description:

Complete renovation and reconstruction of existing facilities at 6th Street. Consistent with the City of Miami Beach Parks Master Plan, 1996, the renovation includes full building and playground bathroom renovation, new playground equipment, signage, lighting, landscaping, and sidewalk widening along 6th Street. Funding is per 10/00 plan. Construction includes contingency ($25,911) and asbestos abatement ($50,000). A/E includes REG fees, property appraisal report ($1,250), and reimbursables ($12,887). There is a $29,508 shortfall that is rectified by waiver of certain flood requirements by FEMA. Other funding includes the 1995 Parks Bond, and FRDAP. The GO Bond portion does not reflect appropriations from ADA Citywide Improvements ($100,000) or Roof Assessment Plan ($100,000).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 51,444	2.68%
Architecture & Engineering Costs	$ 156,486	8.14%
Construction Allocation	$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	$ 1,543,347	
Construction Contingency	$ 171,483	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,922,760	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,350,000	80.60%
Sunshine State Loan Pool	$ 125,000	7.46%
G.O. Bond - Parks (Roof Assessment)	$ 100,000	5.97%
G.O. Bond - Parks (ADA City-wide Renovations)	$ 100,000	5.97%
Total	$ 1,675,000	87.11%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction was delayed due to Building Department requirements for fire sprinklers and flood proofing, for which funding has not been identified. On 1/9/02, the Commission accepted a letter from a resident requesting debarment procedures for REG, the A/E consultant. The issue was referred to the Debarment Committee. On 2/20/02, the Commission approved a $20,000 budget and an agreement with Daniel Davis, PE and Attorney at Law, for services related to the debarment investigation. Investigator's report was presented to Debarment Committee on 10/16/02, which voted to dismiss debarment complaint. Application for waiver of FEMA flood plain requirement approved on 4/5/02. Plans have been reviewed by the Building Department for permitting. Administration presented proposed plan of action, which outlined phases of construction to take place, to GOBOC on 12/103. A/E Consultant terminated for convenience on 11/25/03. Through the JOC system, HA Contracting began work in January on HVAC and elevator improvements. Ssecond floor tenant improvements are nearing 100% construction document completion; construction is anticipated to begin by March 2004.

Belle Isle Park

Neighborhood: Venetian Islands - Belle Isle
District: South Beach
Bond Program(s): G.O. Bond - Parks
Description:

Project Management: City of Miami Beach
Architects / Engineers: Edwards & Kelcey, Inc.
Construction Contractor:

Improvements to the _-acre neighborhood park per the improvements listed in the 1999 G.O. Bond Issue as a coordinating project with the streetscape. Proposed elements include: a playground, landscape, irrigation, site furnishings, pedestrian, and lighting improvements. A/E fees per appropriation (Res 2000-24031).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 15,874	2.65%
Architecture & Engineering Costs	$ 55,000	9.17%
Construction Allocation	$ 529,126	88.19%
Construction Budget (allocation less contingency)	$ 476,213	
Construction Contingency	$ 52,913	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 600,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 600,000	100.00%
Total	$ 600,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	31-Jul-02
A/E Notice to Proceed	14-Nov-02
Basis of Design Report	N/A
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

CDW held on 10/18/01 to seek input on priority improvements. The City terminated the contract with URG for Convenience in 2/02 and prepared RFP for design services for an urban design/engineering firm to complete the planning and design of the project. Negotiations concluded on 10/25/02 with A/E fee agreed to at $799,903, including reimbursables. Item approved by GOBOC on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino islands held on 3/20/03; planning effort continuing. Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. Consensus on 60% plans was reached; 60% complete documents being reviewed by staff. 60% plans for Belle Isle presented to DRB on 6/17/03 as a discussion item. DRB approval obtained at 8/19/03 meeting. Work on 90% plans underway with submittal due in February 2004.

Palm Island Park

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor:

Description:

Improvements to the 2.13-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: repair of the shade pavilion, renovation of the existing basketball court, renovation of tennis courts, pedestrian paving, site lighting, new playground equipment, signage, furnishings, landscaping and irrigation. GO Bond portion for court and security lighting and for refurbishment of tennis courts. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 9,273	2.68%
Architecture & Engineering Costs	$ 27,847	8.04%
Construction Allocation	$ 309,092	89.28%
Construction Budget (allocation less contingency)	$ 278,183	
Construction Contingency	$ 30,909	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 346,212	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 75,000	21.66%
Parks Bond 370	$ 271,212	78.34%
Total	$ 346,212	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Jan-01

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	completed
Construction Documents Complete	completed
Construction Notice to Proceed	issued
Construction Complete / Close Out	1-Jan-01

Project Status

Project completed.

South Pointe Park

Neighborhood: South Pointe
District: South Beach
Bond Program(s): G.O. Bond - Parks
Project Management: URS Construction Services
Architects / Engineers:
Construction Contractor:

Description:

Improvements to the 17-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: redesigned park entrance, new restroom building, pedestrian paving, site lighting, playgrounds, signage, landscaping and irrigation. Other funding includes the 1995 Parks Bond. South Pointe Park shoreline stabilization (450 ft. of living seawall., $157,500) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 246,152	4.73%
Construction Management Costs	$ 67,157	1.29%
Architecture & Engineering Costs	$ 332,258	6.39%
Construction Allocation	$ 4,486,819	86.28%
Construction Budget (allocation less contingency)	$ 4,038,137	
Construction Contingency	$ 448,682	
Equipment	$ -	0.00%
Art in Public Places	$ 67,614	1.30%
Land Acquisition	$ -	0.00%
Total	$ 5,200,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 2,000,000	38.46%
South Pointe RDA TIF	$ 3,200,000	61.54%
Total	$ 5,200,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Two community meetings held to obtain input on improvements. City staff conducted planning session 07/13/01. Summary of staff direction on improvements prepared for provision to consultant. Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses. At its 1/30/02 meeting, the Commission passed an item approving $4,500 in additional survey expenses to be allocated from previously appropriated funds. Administration & B&A recommended deleting this project from B&A's scope of services. Commission approved deletion of scope and issuance of RFQ for new A/E on 11/13/02. RFQ issued, responses received 1/31/03, City Manager appointed Evaluation Committee; Committee met and ranked top five firms. Next step is to hear presentations from short-listed firms. Second evaluation committee meeting on hold pending possible change in scope.

Fire Apparatus

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Fire Safety
Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Purchase of 2 Pierce Dash 55-foot skyboom trucks and associated equipment - $880,128 (7/00), and purchase of 2 aerial ladder platforms and associated equipment - $1,408,192 (11/00), and purchase of 2 thermal imaging cameras - $38,000 (5/01). Balance of $373,680 is for purchase of remaining pumper.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ -	0.00%
Construction Budget (allocation less contingency)	$ -	
Construction Contingency	$ -	
Equipment	$ 2,700,000	100.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,700,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	$ 2,700,000	100.00%
Total	$ 2,700,000	100.00%

Project Timeline

Planning | Purchase | Implementation | Projected Completion Date: Jul-02

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Jul-02

Project Status

2 Pierce Dash 55-foot skyboom trucks and associated equipment ($880,128) purchased and in use. 2 aerial ladder platforms and associated equipment ($1,408,192) purchased and in use. 2 thermal imaging cameras ($38,000) have been purchased and received. Balance ($373,680) is for purchase of remaining pumper, which was delivered and put into use in July 2002.

Fire Station No. 4

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Fire Safety

Project Management: URS Construction Services
Architects / Engineers: MC Harry
Construction Contractor:

Description:

Historic renovation and rehabilitation of the fire house, including new apparatus bays and living quarters. Prior years cost is for environmental restoration work to bring facility into compliance with State and County environmental regulations. Prior work included environmental restoration work to bring facility into compliance with State and County environmental regulations ($10,395). To be coordinated with Fire Station 4 Seawall Repair (300 ft., $225,000 from Neighborhoods GO Bond Seawalls item); outfall rehabilitation (2 at $10,000); and outfall dredging (2 at $1,500) (from stormwater bond, miscellaneous items). Other funding for fire renovation from HUD CDBG. Seawall component and prior work not included in cost and funding summary.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 224,438	8.31%
Construction Management Costs	$ 53,000	1.96%
Architecture & Engineering Costs	$ 241,930	8.96%
Construction Allocation	$ 2,158,592	79.93%
Construction Budget (allocation less contingency)	$ 1,942,733	
Construction Contingency	$ 215,859	
Equipment	$ -	0.00%
Art in Public Places	$ 22,565	0.84%
Land Acquisition	$ -	0.00%
Total	$ 2,700,525	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	$ 1,925,525	77.78%
CDBG	$ 550,000	22.22%
Total	$ 2,475,525	91.67%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	11-Jan-02
Basis of Design Report	18-Apr-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 9/20/01, Commission approved Resolution to study location of new facility on northerly side of site, with renovation to existing facility. Site designated historic by Commission 3/20/02. Design approved by HPB on 7/9/02. At 7/2/03 Commission meeting, Commission passed a motion to demolish the building, which was approved by HPB on 9/9/03. Commission held public hearing on 10/15/03 and approved the Certificate of Appropriateness for Demolition. Demolition of the existing buildings has already been priced and will be performed by a JOC contractor. Demolition is expected to begin in March 2004 and is expected to take approximately 90 days. Demolition will begin once permit for the construction of the new Fire Station is issued. Permit review is complete and consultant has implemented the comments from the Building Dept. in the documents. The consultant has submitted the site Master Plan required by the DRB order which is currently under review. Construction of new station will begin in Spring 2004 and duration is estimated to be 18 months.

Fire Station No. 2

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Fire Safety

Project Management: City of Miami Beach
Architects / Engineers: STA Group, Todd Tragash
Construction Contractor: Jasco

Description:

Full historic restoration of Fire Station 2 at 2300 Pine Tree Drive includes: renovation, new apparatus bays, and living quarters. A/E design and consulting fees of $87,289, with construction management-at-risk, construction, testing, CMB CM, FF&E, and contingency - $4,567,660. Project scope includes addition of Emergency Operations Center and redesign of the Public Works Yard entrance.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 204,289	4.25%
Construction Allocation	$ 4,567,660	95.09%
Construction Budget (allocation less contingency)	$ 4,110,894	
Construction Contingency	$ 456,766	
Equipment	$ -	0.00%
Art in Public Places	$ 31,500	0.66%
Land Acquisition	$ -	0.00%
Total	$ 4,803,449	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	$ 4,686,449	100.00%
Total	$ 4,686,449	97.56%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction of a new water tank and pump station in the Public Works Yard included in this project. 100% submittal received on 12/21/01 to start permit process. Draft GMP received in September 2002. Draft GMP incomplete and with significant errors, and the total project cost is over budget. City, consultants and CM at Risk contractor are currently reviewing and revising all documents. An independent estimate commissioned to determine whether contractor's draft GMP is accurate and whether additional funding is required. Water Tanks/Pump Station portion of project was awarded to Jasco and construction has begun. An independent estimate was produced for the Fire Station portion of the job, and used as a basis to negotiate with the contractor. Negotiations were successfully completed, and the City Commission approved funding for the project on 12/10/03. The Administration is working with Contractor to present an executed guaranteed maximum price agreement. At this time the tanks portion substantial completion is expected in March 2004 and the Fire Station portion is to follow immediately after. Final completion of the tanks portion is expected in early May 2004.

Parks Maintenance Facility

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods, Parks

Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Description:

Renovation of the Parks Maintenance facility on North Meridian Avenue, includes renovation of building and greenhouse, security lighting, screening landscape, and new employee lot. Funding is through GO Bond Neighborhoods, $432,170 and GO Bond Parks, $128,246. Other funding sources include the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 25,232	2.70%
Architecture & Engineering Costs	$ 65,705	7.04%
Construction Allocation	$ 841,052	90.08%
Construction Budget (allocation less contingency)	$ 756,947	
Construction Contingency	$ 84,105	
Equipment	$ -	0.00%
Art in Public Places	$ 1,733	0.19%
Land Acquisition	$ -	0.00%
Total	$ 933,722	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 432,170	46.28%
G.O. Bond - Parks	$ 128,246	13.73%
Parks Bond 370	$ 373,306	39.98%
Total	$ 933,722	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	15-Oct-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction documents were scheduled to be completed in early 8/01 with construction to be bid as part of the Bayshore Golf Course package. Construction documents completed in mid-October, 2001. Documents are currently in the Building Department for permit review. At its 1/30/02 Meeting, the City Commission passed an item approving $5,750 in additional reimbursable and survey expenses allocated from previously appropriated funds. During City and permit reviews, significant design and scope inconsistencies have been found. The consultant has made the necessary corrections. Commission approved additional services for additional time for B&A on 11/13/02. Demolition of existing facilities complete. Documents are ready for bidding and are being given final review before being put out to bid.

Public Works Facility

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhood, Parks

Project Management: URS Construction Services
Architects / Engineers:
Construction Contractor:

Description:

Public Works renovation includes: renovation of 20,000 sq. ft. facility, 5,000 sq. ft. expansion, ADA compliance, access road, environmental remediation, paving, drainage, lighting, parking, and fueling facility for City vehicles. Funding is through GO Bond Neighborhoods, $2,280,024; and GO Bond Parks, $580,976. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard ($61,323 for $98,300 contract shared with Property Maintenance Facility allocation). In addition, $200,000 appropriated for roof repairs, garage door replacements, hurricane shutters, interior modifications for support services facility at Fire Station #2 and Public Works Yard (5/01).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 179,024	6.26%
Construction Management Costs	$ 37,000	1.29%
Architecture & Engineering Costs	$ 233,990	8.18%
Construction Allocation	$ 2,410,986	84.27%
Construction Budget (allocation less contingency)	$ 2,169,887	
Construction Contingency	$ 241,099	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,861,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 2,280,024	79.69%
G.O. Bond - Parks	$ 580,976	20.31%
Total	$ 2,861,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Reconstruction of water tanks and pump station expedited by adding it to Fire Station No. 2 scope of services. All work coordinated with work on adjacent Fire Station No. 2 project. CDM presented proposal for water tanks construction documents in 2/02 with a recommendation for location of tanks and pump station. Staff approved planning and schematic recommendation by CDM to place two 3 million gallon tanks on site. A new designer will be retained to provide further planning of the yard area and surrounding facilities. On 4/8/02, GOBOC approved recommendation to Commission that already appropriated funds for feasibility study be used for master plan and sequencing agreement with Zyscovitch. Commission approved on 4/10/02. Master Plan kick-off held 4/22/02. Technical documents and scope of needs under evaluation by Public Works and Consultant. Options received from Consultant on 9/24/02. Additional options presented by Consultant at 12/16/02 meeting. Project is currently on hold until tanks and pump station are completed and until the start of the Fire Station Project.

Property Management Yard

Neighborhood: Flamingo

District: South Beach

Bond Program(s): G.O. Bond - Fire Safety, Neighborhoods, Parks

Project Management: City of Miami Beach

Architects / Engineers:

Construction Contractor:

Description:

The replacement of the Property Management Facility currently located in Flamingo Park includes replacement of the maintenance and warehouse facility, parking for City and employee vehicles, and, ADA compliance. The present facility is in need of full restoration. The project is currently in the planning phase, with a contract underway to perform a feasibility study for co-location and/or relocation of the public works and property maintenance facility. Recommendations have not been received, and upon finalization of planning and programming, design of the facility will be bid and performed. This schedule anticipates that construction will not occur before late 2002. Funding is through GO Bond Neighborhoods, $970,205; GO Bond Parks, $738,045; and GO Bond Fire Safety, $215,750. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard ($36,977 for $98,300 contract shared with Property Maintenance Facility allocation). Design costs are estimated at 8% with all reimbursables, and not including feasibility study.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 51,000	2.65%
Architecture & Engineering Costs	$ 172,979	8.99%
Construction Allocation	$ 1,700,021	88.36%
Construction Budget (allocation less contingency)	$ 1,530,019	
Construction Contingency	$ 170,002	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,924,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	$ 215,750	11.21%
G.O. Bond - Neighborhoods	$ 970,205	50.43%
G.O. Bond - Parks	$ 738,045	38.36%
Total	$ 1,924,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Effort to relocate facility to Public Works site on Dade Blvd. has been deemed infeasible. Project to be incorporated into Flamingo Park Project. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site. Alternate sites have been studied and ruled out. Fee negotiation session held on 8/6/03. Final negotiations delayed pending further consideration of alternative PM yard site. Alternate PM Yard sites ruled out and fee negotiation scheduled for end of January 2004.

The Garden Center Botanical Garden

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers:
Construction Contractor:

Description:

Renovations to building and ADA compliance. Phase I improvements included new fence, new roof with related asbestos abatement, restroom renovation, exterior paint, new doors, trash cans, benches, and other site furnishings. Phase I is complete. See Res 98-22976 for Bond Fund 351 appropriation to develop work order for Phase II A/E work. Phase II renovations per master plan of July 2000. The Phase II project includes renovation building, entry, patio roof, pergola, maintenance area, site improvements, lighting, signage, planting, irrigation, interior renovations, and interior acoustic improvements. GO Bond funding is for Phase II. Other funding for Phase I includes TECCA and Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs		0.00%
Construction Management Costs	$ 39,079	2.31%
Architecture & Engineering Costs	$ 173,275	10.25%
Construction Allocation	$ 1,478,746	87.44%
Construction Budget (allocation less contingency)	$ 1,330,871	
Construction Contingency	$ 147,875	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,691,100	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,500,000	88.70%
TECCA	$ 176,100	10.41%
Bond Fund 351	$ 15,000	0.89%
Total	$ 1,691,100	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	20-Jul-03
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

A/E consultant selected. Project was on hold pending consideration of relocation of entire facility as part of the City Center Master Plan proposal, which the City Commission approved in concept 10/17/01. On 6/19/02, the City Commission voted to keep the Botanical Garden in its current location. On 7/31/02, Commission approved grant application for DOS Cultural Facilities grant. Due to a change in the scope of work and to the Botanical Garden organizations' desire to become an accredited institution, the A/E contract for the project was re-bid. Authorization to negotiate with EDAW, top-ranked firm, approved at 7/2/03 Commission meeting. Agreement award approved at 12/1/03 GOBOC meeting and 12/10/03 City Commission meeting. Consultant agreement being reviewed for approval; project kick-off meeting to be scheduled upon contract execution.

SUMMARY OF PROJECT APPROPRIATIONS AND PHASES

Project Appropriations to Date	GO Bond Funding	Appropriated To Date	%
Neighborhoods G.O. Bond	$ 56,776,799	$ 32,993,122	58.11%
Parks G.O. Bond	$ 24,342,267	$ 13,958,919	57.34%
Fire Safety G.O. Bond	$ 9,527,724	$ 7,573,879	79.49%
Totals	**$ 90,646,790**	**$ 54,525,920**	**60.15%**

Project Phases	Planning	Design	Construction	Completed
Neighborhoods G.O. Bond	7	13	2	8
Parks G.O. Bond	3	9	4	10
Fire Safety G.O. Bond	0	2	0	1
Totals	**10**	**24**	**6**	**19**

PROJECT STATUS REPORT

A. FIRE STATION #2

ITEM 5 (A)

ITEM 5 (A)

Jasco Construction Company

January 21, 2004

Mr. Tim Hemstreet, Director, CIP Office
City of Miami Beach
1700 Convention Center Drive
Miami Beach, FL 33139

Subject: 25th Street 3 Mil Gallon Water Tanks and Pump Station
Project Status as of January 2004

The Crom Corporation has completed the winding on the North tank and has applied the gunnite coating. Stoning process was applied to both tanks, followed by an application of Thoroseal and two coats of paint. Water level indicator and exterior safety stairs are in place on the South tank. All accessories have been installed and manholes have been sealed. Testing and chlorination of both tanks will be done in February. Crom has begun the removal of their equipment and materials from the jobsite. Their final day at the jobsite will be Thursday, January 22nd.

MLC Construction completed the placement of I-beams and shoring for the pump house building. Tie beams were poured at the end of December. Columns in the loading dock were put in place as well as the stub columns on the sides and rear of the building. Masonry, up to the ceiling was completed at the beginning of the month. MLC has formed and poured the roof for the pump house. Roof hatches were delivered to the jobsite and will be in place by early next week. MLC will be pouring the curb for the circular openings on the roof deck.

Fred McGilvray Inc will be on-site at the end of this week to set the pumps and motors.

Daniel Electrical followed MLC with the placement of conduit and junction boxes on the roof deck. Grounding has also been placed on the roof. Daniels has begun to layout the conduit for the FPL line to the new transformer.

Boys Engineering has taken water samples from the 30" line and submitted them to HRS.

Jasco has been in contact with Don Works & Co. and anticipates having the lightweight concrete roof deck in place by the end of this month.

Kim Knotts
Superintendent

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CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov

COMMISSION MEMORANDUM

To: Mayor David Dermer and Members of the City Commission

Date: February 4, 2004

From: Jorge M. Gonzalez
City Manager

Subject: **STATUS REPORT ON THE REHABILITATION PROJECT OF THE EXISTING BUILDING AND THE ADDITION TO FIRE STATION NO. 2**

The improvements being made to Fire Station No. 2 include full historic renovation of the existing facility, and an additional facility that will include apparatus bays and living quarters. Early last calendar year, it was determined that it was necessary to construct two new water tanks and demolish the existing water tank located within the Public Works Yard before the construction on the Fire Station could begin. As a result, the water tanks and related pump station were added to the Jasco Construction Company (Jasco) Construction Manager at Risk Contract. STA Architectural Group (STA) is the architect/engineer (A/E) for the Fire Station components and Camp Dresser & McKee (CDM) is the A/E for the water tanks/pump station components.

Construction on the Water Tanks and Pump Station Project began on June 9, 2003. Jasco has made good progress on the installations and is currently within schedule. The completion of this portion of the Project is expected in early spring of 2004. The City re-evaluated the previous proposal from Jasco for the Fire Station portion of the Project as previously directed by the City Commission. In addition, the CIP Office commissioned an independent estimate for the Project in order to further facilitate the evaluation of the overall costs for the new Fire Station, including the Emergency Operations Center (EOC) and the renovation of the existing historic building.

CIP completed the evaluation of the Jasco proposal for the Fire Station portion of the Project and has compared it with the independent estimate. In addition, the City met with the Project's consultant, STA Architectural group (STA) in order to obtain their comments on the proposal and the estimate as well. This evaluation and review included the suggested value engineering items proposed by Jasco as well as other possible value engineering items. CIP and STA also examined those items which Jasco stated were additional to the original scope of the Project at the time it was awarded to them. The review determined which items were valid and have included those agreed upon in the Project. Some of these items have to do with finishes and furniture, fixture and equipment, but the more important one is the construction of the EOC which was originally not budgeted.

On November 25, 2003, Jasco presented to the City the final proposal for GMP which included the renovation of the existing building, the construction of a new fire station including the EOC, and the necessary modifications to the site as planned. On December 10, 2003, the City Commission approved the Guaranteed Maximum Price, in the amount of

$8,096,580, awarded the contract to Jasco, and appropriated the additional funding necessary to complete the Project. The timetable for the construction of the new Fire Station, etc. is to begin immediately after the completion of the Water Tanks and Pump Station Project in the Spring of 2004.

Currently the Administration and the City Attorney's Office are working with the attorney for Jasco to complete the scope definition and the parameters of the Agreement. The Agreement will be presented to the City Clerk and Mayor for execution once completed. Completion is expected in late February 2004. This timeline is well within the expected timeline for the construction for the Fire Station.

JMG/RCM/TH/JECh
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PROJECT STATUS REPORT

B. FIRE STATION # 4

ITEM 5 (B)

ITEM 5 (B)

CITY OF MIAMI BEACH
CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov

COMMISSION MEMORANDUM

To: Mayor David Dermer and Members of the City Commission

Date: February 4, 2004

From: Jorge M. Gonzalez
City Manager

Subject: **STATUS REPORT ON FIRE STATION NO. 4 PROJECT**

Past Events

The City Commission, on July 2, 2003, issued a directive to the Administration to pursue the Certificate of Appropriateness for Demolition of the existing building. The Historic Preservation Board (HPB) approved a motion to recommend to the City Commission that the building be demolished. The HPB also approved a motion authorizing the revisions to the previously approved new building, and added some requirements with regard to landscaping, breeze block, monument, and curb/swale/sidewalk configuration.

At its meeting of September 10, 2003, the City Commission considered the HPB recommendation and approved a resolution setting a public hearing to consider granting a Certificate of Appropriateness for Demolition. This is the same process utilized by the HPB when it considers the demolition of a historic building. On October 15, 2003, the City Commission held a public hearing and voted to approve a Certificate of Appropriateness for the demolition of the fire station.

The Consultant has developed and submitted drawings for the full demolition of the existing fire station. Carivon Construction Inc. was selected through the Job Order Contracting (JOC) Program to demolish the existing building. The drawings for the demolition of the existing fire station have been approved. However, due to the ordinance requirements regarding demolition of structures within historic sites, a demolition permit cannot be issued, and the City cannot demolish the existing Fire Station building until a building permit on the new Fire Station is issued.

As soon as the plans for the new Fire Station are approved by the Building Department, estimated to be in early February 2004, Carivon has agreed to pull the permit on the new building and to demolish the existing building. The Planning Department has recently requested, after the fact, that the landscape design be changed from what was presented with the permit documents by the Consultant. Additional services have been authorized to MC Harry for the re-design and the new documents will be presented to the Planning Department and the Building Department as soon as they are ready. This means that demolition is now estimated to occur in late March 2004, but this date is dependent upon the Building Department review process noted above.

Status Update

The construction drawings for the new fire station were submitted to the appropriate City departments. Comments have been received, and the he consultant is coordinating a response to address the comments still outstanding for final review and permit, and will resubmit the construction drawings as appropriate.

The seawall restoration at the Fire Station No. 4 site is also being added to the project. The construction drawings for the seawall restoration are currently being reviewed by Miami-Dade Environmental Resource Management (DERM) and will likely also be permitted in the same time frame. The restoration will be added to the bid documents for construction under the same contract, which provides greater efficiency. This portion of the project is being funded by the Shoreline and Seawall Rehabilitation Program portion of the General Obligation Bond.

It is anticipated that the bid for construction of the new fire station and seawall will be issued in February 2004, with construction to start in the spring of 2004.

JMG/RCM/THM
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PROJECT STATUS REPORT

C. NORMANDY ISLE PARK AND POOL

ITEM 5(C)

ITEM 5(C)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum

To: General Obligation Bond Oversight Committee **Date:** February 2, 2004

Subject: **STATUS REPORT OF THE NORMANDY PARK AND POOL PROJECT**

In the August 8, 2003 Status Report to the G.O. Bond Oversight Committee, it was stated that the contractor had a scheduled substantial completion date of November 2003. However, the contractor caused two (2) major events in the Project that have significantly delayed its completion. The issues related to the pool deck and the pool slab-on-grade construction were reviewed by the CIP Office, URS and the City's consultant. The events were as follows:

1. **Pool deck.**
   On July 16, 2003, PSI, the City's Special Inspector for the Project, rejected the deck slab inspection due to the contractor's failure to follow the contract documents, i.e. the approved structural drawings. The documents call for the installation of one layer of lean concrete between the compacted soil and the specified pool deck reinforcing steel. The lean concrete has a minimum thickness of 1-1/2".

   The contractor did not follow the contract document directives for the installation of the specified lean concrete prior to the placement of the pool deck reinforcing steel and the placement of the pool concrete deck itself. This action is the fault of the contractor and will not result in additional cost to the City. The contractor was directed to correct the deficiencies in accordance with the contract documents. The lean concrete slab has been poured and the reinforcing steel has been reinstalled. Concrete has already been placed on most of the pool deck. This item has been resolved.

2. **Pool slab on grade.**
   On July 24, 2003, PSI notified the City that Regosa Engineering poured the pool bottom slab on grade without the required reinforcing steel inspection from the Special Inspector. In addition, the contractor did not notify the Special Inspector until the concrete placement had already started. As a result, PSI was unable to perform adequate testing of the concrete, since only the last of eight concrete trucks was sampled. Finally, the contractor did not use the specified special concrete mix nor the monolithic method of construction called for in the contract documents. Again, this action is the fault of the contractor.

   Regosa has removed the slab and has newly formed the pool bottom and walls and placed the reinforcement in preparation for the new monolithic, shotcrete pour as specified. This concrete placement is being coordinated by Regosa with their subcontractors at this time.

Status Update

Regosa placed the reinforcing steel for the activity pool and placed the concrete in this area. Other installations such as electrical and plumbing continue while the corrections to the structural installations are made. The consultant and Regosa are also finalizing the permit documents for the drainage well in the scope of the project.

Regosa has submitted a recovery schedule which is currently being evaluated by the consultant, URS and the City. Once the schedule is accepted, the consultant must make a determination as to what time extensions will be granted to Regosa for unforeseen issues related to the Project and what delays Regosa will have to absorb due to their errors during construction. Once this is determined and a Change order for time is issued a new substantial completion date will be established in accordance to the requirements of the contract.

The CIP Office will keep the G.O. Bond Oversight Committee updated as appropriate.

JMG/RCM/TH/klm
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PROJECT STATUS REPORT

D. SCOTT RAKOW YOUTH CENTER

ITEM 5(D)

ITEM 5(D)

CITY OF MIAMI BEACH
CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov

COMMISSION MEMORANDUM

To: Mayor David Dermer and Members of the City Commission

Date: February 4, 2004

From: Jorge M. Gonzalez
City Manager

Subject: **STATUS REPORT ON THE SCOTT RAKOW YOUTH CENTER**

On January 9, 2004 a Temporary Certificate of Occupancy (TCO) was issued for phase I of this project, allowing occupancy and use of the Ice Skating facility, with certain restrictions described below.

The new general contractor on this project, F&L Construction, began work to complete the outstanding items needed to obtain a TCO on December 16, 2003. As of the writing of this memo, F&L has completed all items necessary for TCO, and others, including:

- Level floor at restroom entrance
- Install ADA signs at restrooms
- Installation of key cores (door locks) throughout facility
- Construct temporary ADA ramp at viewing area
- Construct enclosure for phase II materials left on site
- Insulation of A/C ducts that exhibit condensation beneath dehumidifier
- Construct partition wall to separate ticket booth from gymnasium
- Inspect, fasten & replace bolts for heat wheel catwalk
- Replace battery packs for emergency lights
- Relocate exit sign at gymnasium
- Install emergency lighting on north exterior wall
- Insulation of hot gas lines on rooftop
- Cap two existing scuppers, and install two new roof scuppers
- Extension of A/C condensation lines to rains
- Provide and install roof drain covers
- Bolt down exterior ammonia tank
- Provide sign to temporarily eliminate north exit
- Adjust doors and hardware at various locations
- Install benches in interior locker rooms
- Troubleshoot and repair two existing rooftop de-humidifiers

The building and fire departments were able to grant a TCO by imposing certain limitations on the use of the building. Such restrictions include the exclusion of exterior bathrooms and the ticket booth area from the TCO, eliminating the use of one emergency exit, and limiting the number of occupants to 150 people.

The exterior bathrooms remain closed due to an ADA issue involving a minimum clearance of 18" between the edge of a door and an adjacent wall. Only 12" of clearance exists because one of the walls was built in the wrong location. Since correcting this problem will likely require relocation of the wall, the bathrooms are to remain closed until the work is completed.

The ticket booth area has also been excluded from the TCO because a number of mechanical problems exist in that area, including a louver and bathroom exhaust that must be relocated to the exterior of the building. Since the louver provides ventilation to an FP&L vault, the work must be coordinated with FP&L and is expected to take several more weeks to complete.

The emergency exit to the north of the ice rink opens to a grassy area that slopes down to the adjacent street. The fire code requires that an exit shall lead people safely to a public way, which in this case is the adjacent street. The slope of the grassy area outside the exit exceeds the maximum slope allowable. Therefore, a concrete sidewalk with steps and handrails down to the street must be provided. This requires a plan to be developed by the engineer, to be submitted to the Building Department for approval prior to construction. Because this process will take several weeks to complete, the exit has been temporarily eliminated from public use until the sidewalk is built. The remaining two exits serve the project, but the occupancy load is limited to 150 people.

The work currently continues on a number of items that are necessary to complete the project and obtain a full certificate of occupancy (CO). The items that remain outstanding include the following:

- Relocation of an A/C condenser unit to roof top of ticket booth
- Relocation of FP&L louver to building exterior
- Relocation of bathroom exhaust to building exterior
- Construction of north exit egress sidewalk
- Installation of automatic door openers or relocation of wall at exterior bathroom
- Additional screening for rooftop mechanical equipment
- Replacement of dead trees
- Installation of missing landscaping
- Test and balance of chiller room A/C (may require additional ventilation)
- Complete louver installation from 2nd story mechanical room at building entrance
- Repair Broken A/C unit and heat wheel
- Relocation of electrical conduit on roof
- Punch list items, including painting

The Construction of decorative fins on the building exterior is a required design element to obtain a CO on the building. Since the fins are an expensive and long-lead time decorative items, City staff is currently exploring the possibility of having an Arts in Public Places project featured on the wall of the ice rink building in lieu of installing the fins. The funds that would otherwise be spent on the fins, may be better utilized to restore the rest of the

Scott Rakow Youth Center facility, which is in critical need of rehabilitation.

The art project would have to be approved by the AIPP committee, and subsequently, the Design Review Board would have to approve the removal of the fins as a required item for the project.

Since the ice rink's opening on January 13, 2003, the following attendance has been recorded:

DATE	PARTICIPANTS	PROGRAM
Tuesday, January 13, 2004	150	(Grand Opening)
Wednesday, January 14, 2004	45	Public Session 3:30 – 5:30 pm
Thursday, January 15, 2004	40	Public Session 3:30 – 5:30 pm
Friday, January 16, 2004	2	Stick and Puck 6:20 – 7:20 pm
Friday, January 16, 2004	2	Public Session 8:00 – 10:00 pm
Saturday, January 17, 2004	25	Public Session 3:10 – 5:30 pm
Saturday, January 17, 2004	1	Stick and Puck 5:45 – 6:45 pm
Sunday, January 18, 2004	35	Public Session 1:00 – 2:50 pm
Sunday, January 18, 2004	65	Public Session 3:10 – 5:30 pm
Monday, January 19, 2004	---	Closed (City Holiday)
Tuesday, January 20, 2004	42	Public Session 3:10 – 5:30 p.m.
Wednesday, January 21, 2004	45	Public Session 3:30 – 5:30 pm
Thursday, January 22, 2004	40	Public Session 3:30 – 5:30 pm
Friday, January 23, 2004	2	Stick and Puck 6:20 – 7:20 pm
Friday, January 23, 2004	1	Public Session 8:00 – 10:00 pm
Saturday, January 24, 2004	27	Public Session 3:10 – 5:30 pm
Saturday, January 24, 2004	1	Stick and Puck 5:45 – 6:45 pm
Sunday, January 25, 2004	70	Public Session 1:00 – 2:50 pm
Sunday, January 25, 2004	40	Public Session 3:10 – 5:30 pm

This is the last regular report to be presented on each City Commission Agenda on this project, unless specifically requested. Regular status updates on this project are provided on the monthly G.O. Bond Meeting agenda package and on the quarterly report to the Finance and Citywide Projects Committee.

JMG/RCM/CHmb

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INFORMATIONAL ITEMS

A. UPDATED CALENDAR OF SCHEDULED COMMUNITY MEETINGS

ITEM 6 (A)

ITEM 6 (A)

G.O. BOND CALENDAR

THERE ARE NO COMMUNITY MEETINGS
SCHEDULED AT THIS TIME

G.O. BOND MEETING
MONDAY, FEBRUARY 2, 2004

CITY COMMISSION MEETING
WEDNESDAY, FEBRUARY 4, 2004

FOR INFORMATIONAL PURPOSES:

SOUTH POINTE PHASE II
BASIS OF DESIGN REPORT
HAS BEEN TENTATIVELY SCHEDULED FOR
PRESENTATION AT 10:00 A.M. AT
THE CITY COMMISSION MEETING OF
WEDNESDAY, FEBRUARY 4, 2004