CITY OF MIAMI BEACH
GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
AGENDA

To: General Obligation Bond Oversight Committee
Mayor David Dermer, Chairperson
Deede Jeryl Weithorn
Jean-François LeJeune
Sherri Krassner
Amy Rabin
Michael Rotbart
Steven Kozlowski
Roberto Sanchez
Leonard Wien, Jr.
Frank DelVecchio
Mitch Novick
Mijel Brazlavsky
Scott Needelman

Date:
July 12, 2004

From: Jorge M. Gonzalez, City Manager

Subject: **MEETING OF THE GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE, MONDAY, JULY 12, 2004 AT 5:30 P.M. IN THE COMMISSION CHAMBERS**

A meeting of the General Obligation Bond Oversight Committee has been scheduled for Monday, July 12, 2004, at 5:30 p.m.in the City Commission Chambers, 3rd Floor of Miami Beach City Hall. The Agenda for this meeting is as follows:

1. **Attendance**

2. **Review and Acceptance of Minutes from June 7, 2004 meeting**
   ACTION: Acceptance of minutes
   Presented by: Tim Hemstreet
   timhemstreet@miamibeachfl.gov

3. **Change Order Report**
   Presented by: Tim Hemstreet
   timhemstreet@miamibeachfl.gov

4. **Recommendation to City Commission**
   a. Collins Park Cultural Center A/E Award
   Presented by: Tim Hemstreet
   timhemstreet@miamibeachfl.gov

5. **Project Status Report**
   a. Fire Station No. 2
   b. Fire Station No. 4
   c. Normandy Isle Park and Pool
   Presented by: Tim Hemstreet
   timhemstreet@miamibeachfl.gov

6. **Informational Items**
   a. Updated Calendar of Scheduled Community Meetings
   b. Altos Del Mar Park Engineering Report
   c. Lummus Park South Pointe RDA TIF Appropriation
   Presented by: Tim Hemstreet
   timhemstreet@miamibeachfl.gov

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ATTENDANCE

ITEM 1

GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE

ATTENDANCE SHEET

2004

COMMITTEE MEMBERS	1/5	2/2	3/1	4/12	5/3	6/7	7/12	8/2	9/13	10/4	11/1	12/6
Brazlavsky, Mijel	A	A	X	A	X	A						
Del Vecchio, Frank	X	X	X	X	X	X						
Dermer, David	X	X	A	X	A	X						
Kozlowski, Steven	N/A	N/A	X	X	X	X						
Krassner, Sherri	X	X	X	X	X	X						
Lejeune, Jean-François	A	A	X	X	A	X						
Needelman, Scott	X	X	X	X	X	X						
Novick, Mitch	X	X	X	X	X	X						
Rabin, Amy	X	X	X	X	X	X						
Rotbart, Michael	X	X	X	X	X	X						
Sanchez, Roberto	X	X	X	X	X	X						
Weithorn, Deede Jeryl	X	X	X	X	X	X						
Wien, Jr., Leonard	X	X	X	X	X	X						

X = PRESENT A = ABSENT

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MINUTES

A. GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE MEETING

ITEM 2

ITEM 2

GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
MEETING MINUTES
JUNE 7, 2004

1. **Attendance – See Attendance Sheet attachment.**

2. **Review and Acceptance of May 3, 2004 meeting minutes from the Joint General Obligation Bond Oversight Committee and the Budget Advisory Committee meeting.**

ACTION: *Mr. Leonard Wien motioned to approve the minutes. The motion was seconded by Mr. Mike Rotbart. The motion passed.*

3. **Review and Acceptance of May 3, 2004 meeting minutes from the General Obligation Bond Oversight Committee meeting.**

ACTION: *Mr. Steven Kozlowski motioned to approve the minutes. The motion was seconded by Mr. Mike Rotbart. The motion passed.*

ACTION: *Ms. Sherri Krassner motioned to cancel the August GO Bond Oversight Committee meeting. The motion was seconded by Mr. Mike Rotbart. The motion passed.*

3. **Change Orders**

The Administration informed the Committee that two change orders were approved in April for Regosa for the Normandy Park and Pool Project. Tim Hemstreet, CIP Office Director, explained that the first change order (#10) in the amount of $12,270 was for changes to the pump room that holds the equipment for the pool. Change order #11 was previously discussed with the Committee and was for a reduction of $143,700 to remove scope from Regosa's contract.

4. **Recommendation to City Commission**

(A) Amendment No. 1 to Oceanfront for Indian Creek Greenway

Mr. Hemstreet reported to the Committee that the Administration is requesting a recommendation from the Committee for the City Commission to approve an Amendment to EDAW's agreement, revising the scope of the Oceanfront Neighborhood Improvement Project by adding planning, design, surveying and permitting services for the Indian Creek Greenway pilot project for a fee of $139,730.54. He continued by saying that there is insufficient right-of-way to construct the entire width of the greenway. The proposed scope included performing a study of the area that includes a topographic survey of the project limits from the west side of the Indian Creek Waterway to the east side and a hydrographic survey. He said that a meeting will be scheduled with the regulatory agencies that have purview over that area to discuss what enhancements can be made.

Mr. Mike Rotbart wanted to know how many parcels were owned by the City and how many by private individuals. Mr. Wien responded that there are 17 parcels owned by private individuals.

Mr. Del Vecchio commented that this project is unique and the cost to carryout this entire project is estimated at $11 million. However, $300,000 was budgeted to begin this pilot project. There was a discussion held regarding the funding for the pilot project piece.

ACTION: *Mr. Leonard Wien motioned to approve the item recommending that the City Commission award the amendment to EDAW as outlined. The motion was seconded by Ms. Deede Weithorn. The motion passed.*

5. **Project Status Report**

(A) Fire Station #2

Mr. Hemstreet informed the Committee that the water tank and pump station portion of the Fire Station No. 2 project is mostly complete and on schedule. He added that the contractor has started some of the preliminary site work for the Fire Station portion of the project. He continued by saying that the Public Works Department should be getting the new water tanks and pump stations online by June.

(B) Fire Station #4

Mr. Hemstreet informed the Committee that the Building Department still has to approve the construction documents. He added that demolition should begin as soon as there is a final permit from the Building Department.

There was a discussion regarding the costs of demolition versus new construction, and the requirements put in place by the Historic Preservation Board (HPB). Mr. Hemstreet said it was hoped demolition would begin in July. Mr. Roberto Sanchez cautioned the Administration to not be overly optimistic with the schedule, as the schedule had been previously delayed by things such as the additional requirements ordered by the HPB. Mayor David Dermer informed the Committee that the Commission was reviewing the powers of the HPB as outlined in the City Code of Ordinances. There was a discussion held regarding the cost of maintenance of the facility.

(C) Normandy Isle Park and Pool

Mr. Tim Hemstreet informed the Committee that the Administration has determined that Regosa Engineering, the contractor for the Normandy Isle Park and Pool Project, is in default of their contractural obligations. He said that an agenda item for the June 9, 2004 City Commission meeting has been scheduled so that the City Commission can make a

determination on what to do with the contract. The Committee agreed that a new contractor was needed on the project in order to get it completed.

Mr. Rotbart wanted an update on the Biscayne Pointe Neighborhood Project and why there was no A/E. Mr. Hemstreet reported that the original Architect/Engineer agreement was for planning services only. In order to proceed with the design process, negotiations have been attempted and no agreement could be reached on the fee for remaining services. Construction is scheduled to begin sometime in 2007. He added that the Basis of Design Report has been completed, which is an added benefit. He added that at a future commission meeting the Administration will ask for an approval requesting an RFQ for the design, bid/award and Construction Administration services for this project and the North Shore Neighborhood which is in similar situation.

Mr. Del Vecchio wanted to know why the Construction schedule on the Lummus Park project changed from the May Agenda were it stated that construction would begin in January 2005 to July 2004 as listed in the June Agenda. Mr. Hemstreet responded that the Administration has changed the approach to the project. He continued by saying that the Ocean Drive community would be affected during the high season if construction were to begin in January and that the Ocean Drive community is in agreement with an increase in width of the sidewalk construction to begin sometime in July 2004. He said that the Job Order Contractors are more flexible than construction through regular contracts in making it possible to split the project into phases.

6. **Informational Items**

(A) Updated Calendar of Scheduled Community Meetings.

The calendar of scheduled community meetings was provided to the Committee, but not reviewed during the meeting.

(B) Marseille Drive A/E Additional Services

Mr. Hemstreet reported that this Commission item was part of a closeout effort and that the Architect of record was not properly compensated during the project. The Architect was supposed to receive a percentage of the total of the construction value and the project ended up costing double.

(C) North Shore Park and Youth Center Appropriation to close out project

Mr. Hemstreet reported that this Commission item was part of a closeout effort. An additional Change Order was needed and this funding pays for that Change Order. He added that there is a settlement process that needs to be resolved due to liquidated damages claimed by the City.

(D) 42nd Street Streetscape Project LTC

Mr. Hemstreet reported that a temporary travel lane was set up due to the dust and other issues that were reported at the project site. This travel lane would alleviate the conditions temporarily until completion of the project.

Mr. Mauro Burgio, Senior Capital Projects Coordinator, reported that permanent paving should occur by the end of June.

The Meeting adjourned at 6:45 p.m.

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CHANGE ORDER REPORT

ITEM 3

ITEM 3

General Obligation Bond Oversight Committee
Change Order Report - July 2004

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
Espanola Way	1	1/24/02	$761,526.70	($1,085.00)	$760,441.70	$141,558.30	20%			Value Engineering of curb and gutter to valley gutter
Espanola Way	2	1/24/02	$760,441.70	$5,300.00	$765,741.70	$141,558.30	20%			Paid from funding outside contingency - additional sidewalk, curb and gutter
Espanola Way	3	1/24/02	$765,741.70	$81,650.00	$847,391.70	$59,908.30	20%			Add revised sanitary sewer improvements (2 manholes, relief line, Ductile Iron Pipe Sleeves) (originally anticipated)
Espanola Way	4	1/24/02	$847,391.70	($27,845.00)	$819,546.70	$87,753.30	20%			Value Engineering of base under sidewalk
Espanola Way	5	1/24/02	$819,546.70	$8,568.00	$828,114.70	$79,185.30	20%			Revised drainage structures to comply with DERM regulations
Espanola Way	6	6/14/02	$828,114.70	$900.00	$829,014.70	$78,285.30	42%		0	Adjust Storm Drain due to conflict with FPL Duct Bank
Espanola Way	7	6/14/02	$829,014.70	$14,988.00	$844,002.70	$63,297.30	42%		0	Concrete work to reduce slopes of plaza to approx. 2%
Espanola Way	8	6/14/02	$844,002.70	$13,000.00	$857,002.70	$50,297.30	42%		+49	Storm drain modifications to adjust plaza slopes to approx. 2%
Espanola Way	9	10/21/02	$857,002.70	$799.00	$857,801.70	$50,297.30	65%		0	Loading Zone at Barcelona Hotel, requested and funded by Property Owner
Espanola Way	10	10/21/02	$857,801.70	($1,708.90)	$856,092.80	$52,006.20	65%		0	Delete 8 Planters (Owner request)
Espanola Way	11	10/21/02	$856,092.80	$5,190.00	$861,282.80	$52,006.20	65%		21	Underground Phone and TV cables, requested and funded by property owner
Espanola Way	12	10/21/02	$861,282.80	($100.00)	$861,182.80	$52,006.20	70%		0	Credit for error on Change Order # 9
Espanola Way	13	10/21/02	$861,182.80	$1,180.00	$862,362.80	$50,826.20	70%		0	Water line to Proposed fountain
Espanola Way	14	11/12/02	$862,362.80	$720.00	$863,082.80	$50,106.20	85%		0	Ramp at Tantra for Dumpster
Espanola Way	15	11/12/02	$863,082.80	$512.00	$863,594.80	$49,594.20	85%		0	Change Planter Layout (Owner Request)
Espanola Way	16	11/12/02	$863,594.80	$2,000.00	$865,594.80	$47,594.20	85%		5	Change inlet to Storm drains
Espanola Way	17	12/6/02	$865,594.80	$500.00	$866,094.80	$47,094.20	90%		0	Additional rain water leaders
Espanola Way	18	12/6/02	$866,094.80	($1,584.50)	$864,510.30	$48,678.70	90%	$ -	0	Plant material change by Landscape Architect
Fisher Park	1	8/10/99	$140,451.04	$6,874.12	$147,325.16	$7,201.39	27%	$ -		New scope of work for new layout of tot lot & install new fencing
Flamingo Pool	1	9/25/01	$2,399,800.00	$53,500.00	$2,453,300.00	$239,980.00				Re-route electrical feed
Flamingo Pool	2	10/24/01	$2,453,300.00	$20,170.48	$2,473,470.48	$219,809.52	40%			relocate FPL underground line to accommodate new pool
Flamingo Pool	3	10/24/01	$2,473,470.48	$62,800.00	$2,536,270.48	$157,009.52	40%			Add Alternate # 2 - Sunburst Fence (originally anticipated)
Flamingo Pool	4	10/24/01	$2,536,270.48	($8,680.00)	$2,527,590.48	$165,689.52	40%			Delete 3 lifeguard chairs and substitute pool coating
Flamingo Pool	5	2/19/02	$2,527,590.48	($11,246.40)	$2,516,344.08	$176,935.92	80%		-10	Credit for using existing portion of sanitary sewer lines
Flamingo Pool	6	2/19/02	$2,516,344.08	$37,503.65	$2,553,847.73	$139,432.27	80%		+15	Revised storm system layout to include new drainage well. Installation of support haunches at large pool for structural stability.
Flamingo Pool	7	4/2/02	$2,553,847.73	$54,000.00	$2,607,847.73	$85,432.27			+10	installation of Spray Deck, included as Add Alternate, requested by Parks (originally anticipated)
Flamingo Pool	8	4/8/02	$2,607,847.73	$4,264.48	$2,612,112.21	$85,432.27			0	installation of interior signage, taken from signage allowance (originally anticipated)

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

10(DEMO)

General Obligation Bond Oversight Committee
Change Order Report - July 2004

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
Flamingo Pool	9	4/30/02	$2,612,112.21	$17,874.42	$2,629,986.63	$67,557.85		$ -	+24	furnish/install anchors for swim lines, install 5 umbrella anchors, install electrical conduit/wires and panels for night lighting system
Group A & B Parks										
Island View Park - Ph II	1	1/9/02	$123,453.48	($29,330.00)	$94,123.48	$62,348.00	20%			Removal of Shade Pavilion from Scope of Services (at City's request)
All Parks	2	1/28/02	$94,123.48	$30,060.00	$124,183.48	$28,268.18	30%			Removal of concrete slab at Island View tot lot, upgrade to galvanized steel fencing with electrostatic paint
All Parks	3	3/1/02	$124,183.48	$8,703.66	$132,887.14	$19,564.52	75%			Addition of columns to fencing, relocation of column, addition of 43 linear feet of fencing to accommodate existing tree route systems
All Parks	4	3/1/02	$132,887.14	$0.00	$132,887.14	$19,564.52	75%		+45	Time extension due to delay of construction start to accommodate ongoing programming at parks
Crespi Park	5	5/15/02	$132,887.14	$6,136.00	$139,023.14	$13,428.52	90%	$ -	0	Installation of specially fabricated sections of fencing to avoid conflict with tree root systems
Island View Park	1	8/4/99	$192,053.48	$1,775.79	$193,829.27					Replace underground pipe for electric service to 2 existing lights
Island View Park	2	12/29/99	$193,829.27	$4,044.04	$197,873.31	$8,703.16	36%	$ -	0	Removal of Basketball Court & restoration of area
Marseilles Drive	1	5/19/03	$1,356,913.00	$18,613.00	$1,375,526.00	$117,078.00	35%		8	Change elevation to drainage structures and pipes.
Marseilles Drive	2	5/19/03	$1,375,526.00	($756.00)	$1,374,770.00	$117,834.00	35%		0	Credit for use of a less expensive water pipe material.
Marseilles Drive	3	5/19/03	$1,374,770.00	$3,957.00	$1,378,727.00	$113,877.00	35%		2	Use of a different material and type for all curb and gutter inlet frames and grates.
Marseilles Drive	4	7/24/03	$1,378,727.00	$18,240.00	$1,396,967.00	$95,637.00	40%		5	Additional 2" layer of asphalt requested by the Public Works Dept.
Marseilles Drive	5	7/24/03	$1,396,967.00	($4,000.00)	$1,392,967.00	$99,637.00	40%		0	Credit for reduced drainage well depth.
Marseilles Drive	6	7/24/03	$1,392,967.00	$5,056.00	$1,398,023.00	$94,581.00	40%		2	Resolution of a conflict with a water main pipe at Rue Versailles.
Marseilles Drive	7	7/24/03	$1,398,023.00	$0.00	$1,398,023.00	$94,581.00	40%		4	Additional days for document discrepancies.
Marseilles Drive	8	7/24/03	$1,398,023.00	$0.00	$1,398,023.00	$94,581.00	40%		1	Additional rain delay.
Marseilles Drive	9	7/24/03	$1,398,023.00	$0.00	$1,398,023.00	$94,581.00	40%		16	Delay due to FDOT lane closure permit.
Marseilles Drive	10	8/12/03	$1,398,023.00	$17,200.00	$1,415,223.00	$77,381.00	55%		6	Re-routing of water main pipe at Normandy and Rue Notre Dame to avoid conflict with existing gas main and storm sewer pipe.
Marseilles Drive	11	8/12/03	$1,415,223.00	$3,802.00	$1,419,025.00	$73,579.00	55%		2	Replacement of existing sanitary sewer pipe at Bay Drive and Marseille.
Marseilles Drive	12	8/12/03	$1,419,025.00	$6,080.00	$1,425,105.00	$67,499.00	55%		0	Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Versailles.
Marseilles Drive	13	8/12/03	$1,425,105.00	$6,080.00	$1,431,185.00	$61,419.00	55%		0	Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Notre Dame.
Marseilles Drive	14	8/12/03	$1,431,185.00	$2,622.00	$1,433,807.00	$58,797.00	55%		6	Removal of 95 Ft. of existing curb and gutter and replacement with new valley gutter. Removal of existing grate and replacement at different location due to a change in design at an intersection.

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

11(DEMO)

General Obligation Bond Oversight Committee
Change Order Report - July 2004

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
Marseilles Drive	15	8/12/03	$1,433,807.00	$1,437.00	$1,435,244.00	$57,360.00	55%		1	Added traffic control loop at Rue Versailles and Normandy Drive.
Marseilles Drive	16	8/12/03	$1,435,244.00	$5,060.00	$1,440,304.00	$52,300.00	55%		5	Existing tree removal at Rue Notre dame due to line of sight.
Marseilles Drive	17	8/12/03	$1,440,304.00	$4,613.00	$1,444,917.00	$47,687.00	55%		2	Additional storm drainage structure.
Marseilles Drive	18	12/19/03	$1,444,917.00	$1,320.00	$1,446,237.00	$46,367.00	85%		7	Electrical Service for Irrigation Controller.
Marseilles Drive	19	12/19/03	$1,446,237.00	$0.00	$1,446,237.00	$46,367.00	85%		0	This Change Order was voided because the CMB declined to install additional street light at Cul-De-Sac.
Marseilles Drive	20	12/19/03	$1,446,237.00	($179.00)	$1,446,058.00	$46,546.00	85%		0	Credit for replacing 1#5 Re-Bar wit a # 3 Re-Bar.
Marseilles Drive	21	12/19/03	$1,446,058.00	$11,539.75	$1,457,597.75	$35,006.25	85%		10	Re-Construct Rue Versailles to conform revised elevations.
Marseilles Drive	22	12/19/03	$1,457,597.75	$21,793.75	$1,479,391.50	$13,212.50	85%		38	To install new drainage system along Marseille Drive, Labor and equipment
Marseilles Drive	23	12/19/03	$1,479,391.50	$3,474.00	$1,482,865.50	$9,738.50	85%		0	To install new drainage system along Marseille Drive, material.
Marseilles Drive	24	12/19/03	$1,482,865.50	($438.00)	$1,482,427.50	$10,176.50	85%		0	Credit to the CMB for 2-1/2" water meter of Irrigation system.
Marseilles Drive	25	12/19/03	$1,482,427.50	$1,716.00	$1,484,143.50	$8,460.50	85%		3	Installation of irrigation main line from STA 7+00 to STA 8+10
Marseilles Drive	26	12/19/03	$1,484,143.50	$0.00	$1,484,143.50	$8,460.50	85%		2	16" water main tied in, Change Order for 2 additional days only.
Marseilles Drive	27	1/7/04	$1,484,144.75	($11,796.00)	$1,472,348.40	$20,256.50	90%		0	Deleted work at Cul-De-Sac of Rue Notre Dame.
Marseilles Drive	28	1/7/04	$1,472,348.40	($5,534.50)	$1,466,813.90	$25,791.00	90%		3	Deleted Landscape work at Rue Versailles & N. Drive.
Marseilles Drive	29	1/7/04	$1,466,813.90	($1,055.00)	$ 1,465.758.90	$26,846.00	90%		0	Deleted Landscape work at Rue Notre Dame & N. Drive.
Marseilles Drive	30	1/7/04	$ 1,465.758.90	$400.00	$1,465,358.90	$26,446.00	90%		1	Additional Sidewalk at East side of R. Notre Dame & N. Drive.
Marseilles Drive	31	1/7/04	$1,465,358.90	$622.00	$1,466,820.90	$25,784.00	90%		0	Additional Pictures for August, September & October.
Marseilles Drive	32	1/7/04	$1,466,820.90	$495.00	$1,467,315.90	$25,289.00	90%		1	To Replace Irrigation Backflow Preventer
Marseilles Drive	33	1/7/04	$1,467,315.90	$0.00	$1,467,315.90	$25,289.00	90%		12	Additional Time for Landscaping, Marking due to Water Meter
Marseilles Drive	34	1/7/04	$1,467,315.90	$550.00	$1,467,865.90	$24,739.00	90%		2	Repair Brick Pavers at East & West side of Rue Versailles & N. Drive.
Marseilles Drive	35	1/7/04	$1,467,865.90	$0.00	$1,467,865.90	$24,739.00	90%		6	Additional Time for the Last Lift of Asphalt along Marseille.
Marseilles Drive	36	1/7/04	$1,467,865.90	$3,057.00	$1,470,922.90	$21,682.00	95%	$159,614.97	18	Modification to Service Track plus installation of Electric Meter Can
Normandy Isle Park and Pool	1	9/10/02	$2,264,000.00	$1,708.00	$2,265,708.00	$218,004.00	0.05%		0	Reimbursement for payment for Removal of FPL facilities from Pool Building
Normandy Isle Park and Pool	2	9/10/02	$2,265,708.00	$0.00	$2,265,708.00	$218,004.00	0.05%		84	Time delay related to waiting for relocation of County and FDOT facilities
Normandy Isle Park and Pool	3	3/10/03	$2,265,708.00	$1,078.00	$2,266,786.00	$216,926.00	0.05%		0	Additional work to dig test pits
Normandy Isle Park and Pool	4	12/10/02	$2,266,786.00	$179,000.00	$2,445,786.00	$37,926.00	1.00%		0	To reinstate the piling foundation system and concrete deck previously removed during value engineering
Normandy Isle Park and Pool	5	10/7/03	$2,445,786.00	$0.00	$2,445,786.00	$37,926.00	25%		102	Approved additional 102 days due to negotiations related with the pool deck.

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

12(DEMO)

General Obligation Bond Oversight Committee
Change Order Report - July 2004

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
Normandy Isle Park and Pool	6	12/3/03	$2,445,786.00	$15,864.98	$2,461,650.98	$37,926.00	35%		15	P&R Requested modifications and additions to contract.
Normandy Isle Park and Pool	7	1/14/04	$2,461,650.98	$23,488.75	$2,485,139.73	$37,926.00	35%		0	To install additional floor drains, Demolish & disposal existing Playground, installing P.V.C. for irrigation, Changes along deck level.
Normandy Isle Park and Pool	8	3/8/04	$2,485,139.73	$0.00	$2,485,139.73	$37,926.00			53	Additional 53 days to Contract time due to expired pool permits plan re-processing.
Normandy Isle Park and Pool	9	3/8/04	$2,485,139.73	$12,320.41	$2,497,460.14	$25,605.59	47%		0	Installation of additional underground primary and secondary electrical conduits and wiring and relocation of FPL electrical transformer.
Normandy Isle Park and Pool	10	4/8/04	$2,497,460.14	$12,270.34	$2,509,730.48	$13,335.25	47%		8	Revisions to structural scope by addition of collector tank and extension of the pool pump room.
Normandy Isle Park and Pool	11	4/22/04	$2,509,730.48	($143,750.00)	$2,365,980.48	$157,085.25	47%	$1,214,304.14	-10	Removal of Scope of Work: perimeter fence, landscaping and irrigation on the park portion of the Project.
North Shore Open Space Park - Phase II	1	10/15/02	$361,651.00	$300.00	$361,951.00	$40,265.00	25%		0	Demolish and dispose two (2) existing vita course stations (not included in original scope)
North Shore Open Space Park - Phase II	2	10/28/02	$361,951.00	$1,477.00	$363,428.00	$38,788.00	28%		0	Installation of 2 4" sleeves at three locations under the newly installed 15' wide pathway
North Shore Open Space Park - Phase II	3	11/14/02	$363,428.00	$2,642.71	$366,070.71	$36,145.29	30%		0	re-grading of the areas of the old guard house and along the existing pathway in order to allow a smoother grade/transition
North Shore Open Space Park - Phase II	4	11/14/02	$366,070.71	$199.03	$366,269.74	$35,946.26	30%		0	Deletion of Asphalt Striping and addition of 1" of asphalt from 79th Street to 81st Street as a means of reinforcing surfacing for anticipated heavy traffic
North Shore Open Space Park - Phase II	5	5/19/03	$366,269.74	($6,770.40)	$359,499.34	$42,716.66	100%	$ -	0	Credit for 7,440 square feet of defective asphalt.
North Shore Park and Youth Center	1	4/11/02	$5,659,357.00	$6,000.00	$5,665,357.00	$307,168.00	3%			To hire a locator service to locate and identify underground utilities
North Shore Park and Youth Center	2	4/29/02	$5,665,357.00	$4,480.00	$5,669,837.00	$302,688.00	5%			To dispose of sports lighting poles and selected foundations (Park Portion)
North Shore Park and Youth Center	3	4/29/02	$5,669,837.00	$12,086.00	$5,681,923.00	$290,602.00	5%			To provide separate electrical meter services for the Tennis Center as requested by the Parks & Rec. Dept. (Park Portion)
North Shore Park and Youth Center	4	8/5/02	$5,681,923.00	$89,776.00	$5,771,699.00	$290,602.00	11%		0	To include value engineered items back in the project: different locker construction, alternate door construction and size, alternate wood gymnasium floors and construction of 2 additional tennis courts (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	5	8/5/02	$5,771,699.00	$321,526.00	$6,093,225.00	$290,602.00	11%		0	To include sport lighting for the project (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	6	8/9/02	$6,093,225.00	$61,965.00	$6,155,190.00	$228,637.00	15%		0	To provide 6 storm drain retention tanks to meet DEP requirements.
North Shore Park and Youth Center	7	8/21/02	$6,155,190.00	$21,076.00	$6,176,266.00	$207,561.00	18%		0	To relocate the and upgrade the existing FPL Transformer

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

13(DEMO)

General Obligation Bond Oversight Committee
Change Order Report - July 2004

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
North Shore Park and Youth Center	8	10/24/02	$6,176,266.00	$10,939.00	$6,187,205.00	$196,622.00	30%		24	Relocation of 5 pigeon plums as requested by DERM and additional exit lights within the Tennis Center as requested by The Building Department
North Shore Park and Youth Center	9	11/13/02	$6,187,205.00	$38,872.00	$6,226,077.00	$196,622.00	38%		0	Additional 2 clay tennis courts for total of 12 courts. Funding came from North Beach Quality of Life/Resort Tax Fund
North Shore Park and Youth Center	10	1/8/03	$6,226,077.00	$1,403.00	$6,227,480.00	$195,219.00	50%		108	Cost for stand alone fire alarm system for Tennis Center ($7,830), credit for changes to main sewer line (-$2.027.52), and raising top of footing elevation at Youth Center and Gymnasium (-$4,400)
North Shore Park and Youth Center	11	1/8/03	$6,227,480.00	$11,447.00	$6,238,927.00	$183,772.00	50%		0	Additional exit signs for Tennis Center ($1,857) and reconfiguration of storm drainage system (9,590)
North Shore Park and Youth Center	12	1/8/03	$6,238,927.00	$28,548.00	$6,267,475.00	$155,224.00	50%		0	Additional data services requested by owner, upgrade of window color, and location of a drain at practice tennis court
North Shore Park and Youth Center	13	2/14/03	$6,267,475.00	$6,272.00	$6,273,747.00	$148,952.00	55%			Additional phone conduit & receptacle (owner request), concrete pad for FPL electric transformer, and structural change to support A/C ducts in Gym north wall
North Shore Park and Youth Center	14	5/19/03	$6,273,747.00	$30,464.00	$6,304,215.00	$136,242.00	75%		0	1. Provision of gypsum drywall ceiling for Tennis Center restrooms-$1,290; 2. Inclusion of Value Eng. Item 16R - $17,754; 3. Exterior paint color sample -$237; 4. Removal of trees $1,881.25; 5. Additional 4" roof drain- $1,616; 6. Tennis court irrigation line $3,773; 7. Additional roof insulation- $1,773.75; 8. Two(2) 2" PVC Duct Bank- $2,138.60
North Shore Park and Youth Center	15	6/10/03	$6,304,215.00	$66,464.00	$6,370,679.00	$105,273.00	75%		20	1.Drop ceiling in Tennis Center- $748; 2. Provision of access ladder to access the roof $3,333; 3. Construction of 4 dugouts-$57,502; 4. Installation of additional strobe lights- $4,881. Additional 20 days was granted for construction of dugouts.
North Shore Park and Youth Center	16	7/15/03	$6,370,679.00	$24,045.00	$6,394,724.00	$81,228.00	75%		31	1. Relocation of 2 light poles at the Tennis Center $12,220 - 2. Addition of 6 area drains on the north side of the Tennis court area to introduce an underground drainage system.
North Shore Park and Youth Center	17	7/15/03	$6,394,724.00	$7,750.00	$6,402,474.00	$73,478.00	75%		10	1. Sidewalk addition to provide access to the entry ramps south of the building - $7,075; 2. Addition of sprinkler heads requested by Fire Inspector - $1,753; 3. Credit for deletion of stucco at Youth Center West wall - ($1,078). Contract time will be increased 10 days for Phase 3 and 31 days for Phase 2.
North Shore Park and Youth Center	18	8/25/03	$6,402,474.00	$6,219.00	$6,408,693.00	$67,259.00	85%		0	Four picket gates at North and South Entrances not shown on contract documents.
North Shore Park and Youth Center	19	8/25/03	$6,408,693.00	$19,298.00	$6,427,991.00	$47,961.00	85%		0	Install two rain water scuppers and additional roofing at West Entrance. Enclosure of ductwork a gymnasium.

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

14(DEMO)

General Obligation Bond Oversight Committee
Change Order Report - July 2004

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
North Shore Park and Youth Center	20	4/23/04	$6,427,991.00	$17,541.00	$6,445,532.00	$30,420.00	95%		162	Credit for Underground Utility Exploration from CO #1 (-$5,760.00), Provide a 4"diam. Water meter ($14,420.00), Additional Fire Alarm devices as required by Fire Inspection ($3,413.00), Sign for South Entrance ($991.00), Removal of trees from West baseball field ($3,210.00). Additional 162 day time extension for Phase I only. Net Current Days are for Phase I: 320, Phase II: 61, and Phase III: 60.
North Shore Park and Youth Center	21	4/23/04	$6,445,532.00	$21,065.00	$6,466,597.00	$9,355.00	95%	$ 794,688.00	15	Interior Paint at Stair 2 ($1,393.87), Temporary Power Reimbursement to GC ($4,286.39), Additional fire Sprinkler Valve for Elevator Shaft ($1,013.73), Electrical Service SE Field Water Fountain ($1,902.01), Street Cuts North Entrance ($4,701.33), Water Fountain Backflow Valve ($636.69), Landscape Credit (-$1,841.00), Single Phase 220V for Elevator ($1,597.72), Restroom Vanities Counter Supports ($1,454.48), Water Fountain ADA Compliance ($1,491.69). Job Site Security during FTAA as requested by City ($4,428.00).
Scott Rakow Youth Center	1	1/16/02	$2,845,700.00	$47,300.00	$2,893,000.00	$0.00	10%		0	Alternates 1, 2 and 4 for Phasing plan, outdoor rubber flooring and landscaping
Scott Rakow Youth Center	2	N/A	$0.00	$0.00	$0.00	$0.00	0%		0	VOIDED
Scott Rakow Youth Center	3	2/19/02	$2,893,000.00	$0.00	$2,893,000.00	$0.00	30%		89	89 day time extension
Scott Rakow Youth Center	4	2/19/02	$2,893,000.00	($36,008.00)	$2,856,992.00	$0.00	50%		0	Delete elevator and folding partitions
Scott Rakow Youth Center	5	5/21/02	$2,856,992.00	$29,700.00	$2,886,692.00	$250,000.00	60%		0	Relocate utilities, additional electrical service to ice rink, reroute Bell South underground service
Scott Rakow Youth Center	6	9/24/02	$2,886,692.00	$36,008.00	$2,922,700.00	$213,992.00	70%		0	Adding back in the elevator and folding partitions
Scott Rakow Youth Center	7	9/24/02	$2,922,700.00	$160,594.77	$3,083,294.77	$53,397.23	70%		0	Rerouting storm pipe, additional fire devices and fixtures, repairs to broken water main, remobilization for auger cast piles, paint locker room walls and ceilings, relocation of pedestrian crossing signal, repair of BellSouth lines, repair concrete beams, Zamboni water heater, Water Absorption Tank and monitoring system, rerouting conduit, HVAC unit roof frame, delete basketball court floor replacement work, new foundation for north stairs, modifications to roof and roof structure
Scott Rakow Youth Center	8	11/8/02	$3,083,294.77	$9,306.25	$3,092,601.02	$4,166.00 *	80%		0	Installation of louvered door at mechanical room

* Specific costs were paid out of project contingency to FPL, Bell South, PSI Geotechnical, Threshold Inspector. These costs were not paid through the contractor and therefore would not be a part of a change order to the Contractor.

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

15(DEMO)

General Obligation Bond Oversight Committee
Change Order Report - July 2004

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
Scott Rakow Youth Center	9	1/8/03	$3,092,601.02	($21,016.08)	$3,071,584.94	$25,182.08	85%		0	Credit for security guard services and ammonia monitoring system. System will be monitored through Fire Alarm panel.
Scott Rakow Youth Center	10	1/8/03	$3,071,584.94	$11,844.81	$3,083,429.75	$13,337.27	85%		0	Electrical wiring modifications for existing pool and restrooms; furnish and install new light fixture at entrance; furnish and install new 480v/60amp electrical feeder for new water heater and pump at Zamboni room
Scott Rakow Youth Center	11	2/25/03	$3,083,429.75	$2,950.11	$3,086,379.86	$110,387.16	85%		0	Work required for fire alarm panel relocation, and addition of strobe and horn for ammonia leak detection device. $100,000 was added to the project contingency.
Scott Rakow Youth Center	12	4/4/03	$3,086,379.86	$10,406.70	$3,096,786.56	$99,980.46	85%		0	Relocation of electrical equipment, installation of panic hardware at ice rink entrance doors, and automation of ice rink equipment room fan with ammonia detection panel.
Scott Rakow Youth Center	13	6/30/03	$3,096,786.56	$39,860.58	$3,136,647.14	$60,119.88	90%		0	Installation of new louver and ductwork to maintain fresh air intake at existing mechanical room, installation of new emergency exit lights, new 42" railing at entry ramp area, additional conduit and wiring to connect ice rink equipment room exhaust fan to fire alarm panel.
Scott Rakow Youth Center	14	8/7/03	$3,136,647.14	($4,500.00)	$3,132,147.14	$64,619.88	90%	$580,162.93	0	Credit for deletion of 4-foot concrete sidewalk along Pine Tree Drive.
Tatum Park	1	2/23/00	$341,518.36	$50,987.25	$392,505.61					
Tatum Park	2	2/23/00	$392,505.61	$33,012.05	$425,517.66	$4,477.89	81%			new basketball court (originally anticipated)
Tatum Park	3	11/1/01	$425,517.66	($1,800.00)	$423,717.66	$6,277.89	100%	$ -		sports and security lighting (originally anticipated)
										Contractor's portion of Safety Surface Installation

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

16(DEMO)

RECOMMENDATION TO CITY COMMISSION

A. COLLINS PARK CULTURAL CENTER A/E AWARD

ITEM 4 (A)

ITEM 4 (A)

CITY OF MIAMI BEACH
Capital Improvements Projects Office
Memorandum

To: **General Obligation Bond Oversight Committee** **Date:** July 12, 2004

Subject: **AWARD OF A/E AGREEMENT FOR THE DESIGN OF G.O. BOND FUNDED COLLINS PARK CULTURAL CENTER IMPROVEMENT PROJECT**

On September 23, 1998 the Mayor and City Commission adopted Resolution No.98-22904, authorizing the Mayor and City Clerk to execute an Agreement with the firm of Robert A.M. Stern Architects (Stern) for the Architectural and Engineering Design of a Regional Library, a Master Plan for Collins Park and Cultural Campus Streetscape. On January 6, 1999, the Mayor and City Commission authorized appropriation of the funding necessary to implement the Agreement with Stern for the project.

On November 2, 1999 the voters of Miami Beach approved the issuance of an approximately $92 Million General Obligation Bond, which included recommended improvements for complete renovation of Collins Park. Funding in the amount of $1.8 million was allocated for the costs for the renovation.

The Administration and Stern agreed to negotiate and proceed with project design in Phases. Approval was given to Stern to complete the Design and Construction Drawings of the Regional Library, the Master Plan for Collins Park, and Cultural Campus Streetscape. Unfortunately at the time the Collins Park Phase was ready to begin, agreement on a complete and satisfactory amount was not achieved between the Administration and Stern for the implementation of the master plan design. The Collins Park Oversight Committee made a recommendation on January 16, 2004 to terminate all negotiations with Stern and add the scope for the Design phase of Collins Park, Parking Lot and Streetscape to the Rotunda Renovation Request for Qualifications (RFQ) No 02-03/04 and to do both Projects at the same time with a single consultant.

RFQ No. 02-03/04 for the Rotunda Renovation Project was issued on October 29, 2003. On February 9, 2004 Addendum No. 4 to the RFQ was issued, which included the additional scope of work for the design of renovations to Collins Park. The project scope added to the RFQ through Addendum No. 4 included renovations to Collins Park, the Parking Lot to the East of the park, and adjacent Streetscape Improvements. The scope of services for this portion of the project will include planning, design, bidding, and construction administration services, and are further detailed below.

S-CollPKSt II-02-07022004-LMC-01

- Collins Park

  Renovation of existing park includes landscaping, irrigation, lighting, hardscape, including but not limited to curbs, sidewalk, drainage and ADA ramps, and street furniture as described in the Collins Park Master Plan originally prepared by the Architectural firm of Robert A.M. Stern. Design must include coordinated design documents for the installation of proposed Art-In-Public Places opportunities.

- 21st Street Parking Lot

  Renovation of existing parking lot, including new landscaping, irrigation, lighting, and proposed hardscape improvements, including but not limited to curbs, sidewalks, drainage and ADA ramps. Design may include a transition area and pavilion between parking lot and existing beach (public restroom and beachwalk).

- Streetscape

  Renovation of existing streetscape including replacement of existing sidewalks, lighting, irrigation, landscaping, street paving, street furniture, drainage and waterline improvement. Streetscape improvements should compliment and be consistent with the surrounding area improvements and the Collins Park Master Plan.

It is estimated that the total cost for construction of these desired improvements will be approximately $5.5 million, to be funded mainly from the 1999 General Obligation Bond funds, City Center Redevelopment Agency (RDA) Tax Increments Funds (TIF), and Parking Enterprise Funds. It is important to note that only the Collins Park portion of the project can be funded with the 1999 General Obligation Bond funds.

Responses to the RFQ were received by the opening date of February 27, 2004. The Evaluation Committee met and ranked MC Harry Associates (MC Harry) as the top firm and the City Commission authorized the Administration to negotiate a fee on April 14, 2004. Initial negotiation sessions were held in May and June 2004 and substantial agreement was reached on the scope and fees for the project.

City staff negotiated a total planning, design and construction administration services and reimbursable fee of $597,072. This fee represents approximately 11% of the total overall project estimate of $5.5 million. The Administration believes the proposed fee is appropriate for the effort required during the planning, design and construction administration phases. The Park portion of the project constitutes approximately 18% of project scope. The corresponding amount of the total proposed fee from the GO Bond funds is $108,659.00.

Therefore, the Administration recommends that the General Obligation Bond Oversight Committee recommend that the City Commission award the Architectural and Engineering Services Agreement in the amount of $595,072 to the firm of MC Harry Associates with $108,654.00 to be funded from 1999 General Obligation Bond funds allocated for the project.

JMG/RCM/TH/LMC for

PROJECT STATUS REPORT

ITEM 5

ITEM 5

GO Bond Oversight Committee
Project Status Report
Table of Contents

Project	Page #
10th Street Auditorium & Beach Patrol Headquarters	87
40th Street Streetscape, Bayshore Phase V	43
42nd Street Streetscape	39
77th Street Streetscape (Biscayne Elementary School Streetscape)	27
ADA Beach Access	57
ADA City-Wide Renovations	58
Allison Park	69
Alton Road Corridor Enhancements	32
Alton Road, 20th Street, & Sunset Drive Intersection	47
Altos del Mar Park	70
Bayshore Neighborhood Improvements, Phases I, II, & III (east of Golf Course, Flamingo Dr & Lower N Bay Rd)	40
Beach Front Restrooms	36
Beach Planting	59
Belle Isle Park	90
Biscayne Point Neighborhood Improvements	25
Brittany Bay Park	74
Chase Avenue Streetscape	41
City-Wide Public Trash Receptacle Replacement	60
City-Wide Signage Plan	61
City-Wide Traffic Studies	62
Collins Park	84
Crespi Park	65
Espanola Way Streetscape	50
Fairway Park	76
Fire Apparatus	93
Fire Station No. 2	95
Fire Station No. 4	94

GO Bond Oversight Committee
Project Status Report
Table of Contents

Project	Page #
Fisher Park	78
Flamingo Neighborhood Improvements	49
Flamingo Park	85
Flamingo Pool Renovation and Expansion	86
Indian Creek Greenway	37
Island View Park	83
La Gorce Island Enhancements	34
La Gorce Neighborhood Improvements	33
La Gorce Park	79
Lake Pancoast Streetscape, Bayshore Phase IV	42
Lincoln Road Improvements	48
Lummus Park	88
Marseille Drive Streetscape	30
Meridian Avenue Extension Streetscape	55
Muss Park	80
Nautilus Neighborhood Improvements	38
Normandy Drive/71st Street Corridor Enhancements	31
Normandy Isle & Normandie Sud Neighborhood Improvements	29
Normandy Isle Park and Pool	77
Normandy Shores Golf Course Club House and Community Center	75
Normandy Shores Neighborhood Improvements	28
North Beach Recreational Corridor-Phase I	68
North Shore Neighborhood Improvements	26
North Shore Open Space Park & Nature Center	67
North Shore Park & Youth Center	71
Ocean Front Neighborhood Imprvments-Street Ends from 23rd - 44th Streets	35
Palm Island Park	91
Parks Maintenance Facility	96
Pine Tree Park	81
Property Management Yard	98

GO Bond Oversight Committee
Project Status Report
Table of Contents

Project	Page #
Public Works Facility	97
Roof Assessment Plan	63
Scott Rakow Youth Center	82
Shane Water Sports Center	73
Shoreline and Seawall Rehabilitation Program	64
South Pointe Park	92
South Shore Community Center	89
Star, Palm, and Hibiscus Islands Enhancements	54
Stillwater Park	66
Sunset Islands 29th Street Entrance Enhancement	45
Sunset Islands Enhancement, Bayshore Phase VI	44
Sunset Islands III & IV Beautification	46
Tatum Park	72
The Garden Center Botanical Garden	99
Venetian Causeway Master Plan Phase I, Venetian Islands	52
Venetian Causeway Master Plan Phase II, Venetian Causeway	53
Washington Avenue & Third Street Public Plaza	56
West Avenue Neighborhood Improvements	51

Biscayne Point Neighborhood Improvements

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers:
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project includes Biscayne Point (approx. 13,200 l.f.), Biscayne Beach (approx. 14,400 l.f.), and Stillwater (approx. 3,400 l.f.). Streetscape integrated with waterline replacements. Unfunded drainage improvements per the Stormwater Master Plan, Basin 142 Wells Alternative (approx. $1.2-million for wells alternative). Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 185,170	4.22%
Construction Management Costs	$ 5,466	0.12%
Architecture & Engineering Costs	$ 326,213	7.44%
Construction Allocation	$ 3,865,972	88.20%
Construction Budget (allocation less contingency)	$ 3,479,375	
Construction Contingency	$ 386,597	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Signage Plan	$ 500	0.01%
Total	$ 4,383,321	

Potential Funding Sources	Estimated Amounts	%
General Obligation Bond - Neighborhoods	$ 4,150,000	94.68%
Water & Sewer Bond 2000	$ 200,000	4.56%
Water & Sewer Bond (PM)	$ 27,855	0.64%
Water & Sewer Bond (CM)	$ 5,466	0.12%
Total	$ 4,383,321	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2007

Milestones	Date
A/E Selection Commission Approval	10-Apr-02
A/E Notice to Proceed	10-Jun-02
Basis of Design Report	15-Oct-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $500 for signage plan. Negotiations of Contract and Scope with Civil Works ceased. Negotiations were successfully conducted with Corradino Group (#2 ranked firm) for the planning phase of work. Recommendation to appropriate funds approved by GOBOC on 4/8/02, with award by Commission on 4/10/02. Kick-off meeting held and NTP issued 6/10/02. Site reconnaissance visit held 6/17/02. CDW #1 took place 9/19/02 and CDW #2 took place 1/9/03. Revised BODR submitted mid-June. BODR recommended for approval by GOBOC on 8/4/03. Approved by Commission on 10/15/03. Negotiations with Corradino for the design and construction administration services were not successful. The City has terminated the Agreement with Corradino Group and will advertise for an RFQ within the next two months for reprocurement of the design and construction administration services on the project.

North Shore Neighborhood Improvements

Neighborhood: North Shore & Park View Island

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Project Management: Hazen & Sawyer

Architects / Engineers:

Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project is from east of Indian Creek/Tatum Waterway from 63rd Street to 87th Terrace. Improvements include south of 73rd Street (approx. 11,100 l.f. City ROW), north of 73rd Street (approx. 28,600 l.f. City ROW), and Park View Island (approx. 2,900 l.f.). Integrated with approximately 17,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 551,466	7.10%
Construction Management Costs	$ 61,196	0.79%
Architecture & Engineering Costs	$ 551,592	7.11%
Construction Allocation	$ 6,563,375	84.55%
Construction Budget (allocation less contingency)	$ 5,907,038	
Construction Contingency	$ 656,338	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Signage Plan	$ 34,750	0.45%
Total	$ 7,762,379	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 4,150,000	53.46%
HUD Section 108 Loan	$ 1,000,000	12.88%
Water & Sewer Bond 2000	$ 2,239,304	28.85%
Water & Sewer Bond (PM)	$ 311,879	4.02%
Water & Sewer Bond (CM)	$ 61,196	0.79%
Total	$ 7,762,379	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2008

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	15-Jan-02
Basis of Design Report	30-Jul-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $34,750 for Trash Receptacles and Signage Plan. A/E contract and scope of services was negotiated with Corradino Group. Fee agreement reached 08/24/01. Commission awarded A/E contract on 10/17/01. Kickoff meeting for Traffic Study held 12/4/01. Kickoff meeting for Planning tasks held 1/15/02. Site reconnaissance visit held 1/24/02. Visioning session with staff was held 3/2802. Commission approved an item at its 5/8/02 meeting to authorize surveys and traffic counts, and appropriated $13,125 for said services. CDW #1 held 5/16/02. CDW # 2 held 7/24/02. CDW #3 held 1/28/03. The revised BODR and Amendment #1 was approved by the GOBOC on 7/7/03 and by Commission on 7/30/03. Negotiations with Corradino for the design and construction administration services were not succesful. The City has terminated the Agreement with Corradino Group and will advertise for an RFQ within the next two months for reprocurement of the design and constrcution administration services on the project.

77th Street Streetscape (Biscayne Elementary School Streetscape)

Neighborhood: North Shore & Park View Island
District: North Beach
Bond Program's): G.O. Bond - Neighborhoods
Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Description:

Project is combined with 77th Street Beautification. 77th Street Beautification scope has been augmented to include additional streetscape improvements, consistent with community need per neighborhood planning workshops. $290,708 is carryover from prior year CDBG funds, and $36,250 is added by GO Bond. A related project is the 77th Street Streetscape Extension, with project limits from Dickens to Harding with traffic calming (bump-outs, and roundabouts) and streetscape improvements. The extension is designed in-house by CMB staff, and construction is through prior year CDBG funds in the amount of $200,000. The extension is included in this project description of funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 13,942	2.65%
Architecture & Engineering Costs	$ 48,359	9.18%
Construction Allocation	$ 464,747	88.18%
Construction Budget (allocation less contingency)	$ 418,272	
Construction Contingency	$ 46,475	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 527,048	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 36,250	6.88%
CDBG	$ 490,708	93.12%
Total	$ 526,958	99.98%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Apr-01

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Apr-01

Project Status

Construction of GO Bond funded component completed April 2001. $22,559 in CDBG funds for Beautification and $141,650 in CDBG funds for 77th St. Extension reclaimed and redistributed to North Shore Park and Youth Center project.

27(DEMO)

Normandy Shores Neighborhood Improvements

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes both the single family home area (approx. 17,600 l.f.) and the multifamily area on the east side (approx. 1,400 l.f.). Integrated with waterline replacements throughout both Phase I and Phase II areas, and with drainage improvements to Basins 131, and 139 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 690,659	7.27%
Construction Management Costs	$ 110,683	1.17%
Architecture & Engineering Costs	$ 620,800	6.54%
Construction Allocation	$ 8,072,033	85.01%
Construction Budget (allocation less contingency)	$ 7,264,830	
Construction Contingency	$ 807,203	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Signage Plan	$ 1,000	0.01%
Total	$ 9,495,175	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 3,400,000	35.81%
Stormwater Bond	$ 3,711,391	39.09%
Stormwater Bond (PM)	$ 323,455	3.41%
Stormwater Bond (CM)	$ 63,916	0.67%
Water and Sewer Bond 2000	$ 1,711,304	18.02%
Water and Sewer Bond (PM)	$ 238,342	2.51%
Water and Sewer Bond (CM)	$ 46,767	0.49%
Total	$ 9,495,175	100.00%

Project Timeline

Planning | Design || Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	24-Jul-01
Basis of Design Report	23-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Planning phase kick-off meeting held on 07/24/01. CDW No. 1 was held 11/29/01. CDW No. 2 was held 3/5/02, where revised plans were endorsed by the neighborhood residents. HOA requested further modifications, which will be add-alternates in the bid documents. BODR approved by GOBOC on 10/7/02, pending satisfaction of residents concerns regarding unit pricing issues. Residents expressed satisfaction. Commission approved BODR on 10/23/02. Partial NTP for surveying (Task 2) issued 10/8/02. Task 2 NTP issued 10/28/02. Design Phase kickoff meeting held 11/14/02. Survey substantially complete. Ongoing meetings are being held to coordinate planned project stormwater improvements with improvements proposed for adjacent Normandy Shores Golf Course. 30% Design drawings submitted by consultant on 4/10/03, and review by City was completed 7/7/03. 60% design drawings submitted and reviewed by City. Consultant currently working on 90% documents which are expected in late July 2004.

28(DEMO)

Normandy Isle & Normandy Sud Neighborhood Improvements

Neighborhood: Normandy Isle, Normandy Sud
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer
Architects / Engineers: Williams, Hatfield, Stoner
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes Normandie Sud (approx. 10,100 l.f.), the single-family home areas (approx. 9,500 l.f. City ROW), and the multi-family home areas (approx. 7,000 l.f. City ROW). Integrated with approx. 15,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond, and HUD Sec. 108 Loans. Assumed Marseille Drive deduction per appropriation by Res. for $323,643, but never done, so kept within neighborhood.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 759,549	8.26%
Construction Management Costs	$ 100,160	1.09%
Architecture & Engineering Costs	$ 666,280	7.24%
Construction Allocation	$ 7,656,009	83.25%
Construction Budget (allocation less contingency)	$ 6,890,408	
Construction Contingency	$ 765,601	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Counts, Signage Plan	$ 14,468	0.16%
Total	$ 9,196,466	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 4,470,925	46.87%
HUD Section 108 Loan	$ 1,000,000	10.48%
Stormwater Bond (PM)	$ 48,176	0.51%
Stormwater Bond (CM)	$ 9,520	0.10%
Stormwater Bond	$ 295,283	3.10%
Water and Sewer Bond (PM)	$ 461,933	4.84%
Water and Sewer Bond (CM)	$ 90,640	0.95%
Water and Sewer Bond 2000	$ 3,162,196	33.15%
Total	$ 9,538,673	103.72%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	8-Jul-01
A/E Notice to Proceed	21-Aug-01
Basis of Design Report	19-Jun-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $14,468 for Trash Receptacles, Traffic Counts, and Signage Plan. CDW # 1 held 11/15/01. CDW # 2 held 1/24/02. On 2/4/02, GOBOC recommended approval of $10,857.25 for completion of a Traffic Impact Study for the closing of Rue Bordeaux and Rue Notre Dame. Commission approved same on 2/20/02. BODR approved by GOBOC on 5/13/02 and Commission on 6/19/02, after amending it to include sidewalks throughout the neighborhood. NTP for Design Phase issued 6/21/02. 30% design review completed. 60% design drawings submitted reviewed by City and comments returned to the consultant. On 9/10/03, Commission amended A/E agreement to include additional services for relocating water main service locations. CDRM held with the Community. Consultant preparing 90% documents which are expected by end of July 2004. Sidewalk infills and Guard House related revisions were reviewed in a public meeting with neighborhood on 5/13/04. The Guard House scope was eliminated and funds are reallocated within the project. Meetings were held 6/22/04 and 6/23/04 with affected residents to complete the sidewalk development.

Marseille Drive Streetscape

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Project Management: City of Miami Beach
Architects / Engineers: Gambach
Construction Contractor: Williams Paving

Description:

Existing streetscape project, including: new roadway, drainage, curb and gutter, sidewalks, and landscape from Bay Drive to Trouville (approx. 2,600 l.f.). (Original project limits were Rue Notre Dame to Bay Drive ($398,834 CDBG prior years)). Revised cost estimate is $1,400,000 for construction to include lighting improvements, drainage improvements, and replacement of the waterline under the street. Appropriation by City Res. increased funding for project by adding $323,643 from GO Bond Normandy Isle allocation, $154,500 from the Series 2000 Water & Sewer Bond, and $257,500 from Series 2000 Storm Water Bond. GO Bond appropriation was never done, so funding went back into the neighborhood. The infrastructure work was not included in the expenditure schedule of the Water & Sewer and Stormwater Bond Issues.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 44,798	2.74%
Architecture & Engineering Costs	$ 98,752	6.04%
Construction Allocation	$ 1,492,604	91.23%
Construction Budget (allocation less contingency)	$ 1,356,913	
Construction Contingency	$ 135,691	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,636,154	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 2,718	0.17%
HUD Section 108 Loan	$ 1,000,000	61.12%
Quality of Life - North Beach	$ 18,400	1.12%
Stormwater Bond (CM)	$ 6,343	0.39%
Stormwater Bond (misc.)	$ 304,938	18.64%
Water and Sewer Bond (CM)	$ 3,806	0.23%
Water and Sewer Bond (misc.)	$ 249,949	15.28%
General Fund	$ 50,000	3.06%
Total	$ 1,636,154	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Jul-04

Milestones	Date
A/E Selection Commission Approval	13-Sep-95
A/E Notice to Proceed	17-Jun-96
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-02
Construction Notice to Proceed	22-Jan-03
Construction Complete / Close Out	

Project Status

Pre-construction meeting with Community held on 9/12/02. First NTP to Williams Paving, the contractor, issued 11/6/02. 2nd NTP issued 1/22/03. Stormwater and water line replacement work are complete. Irrigation work is 100% complete. Sidewalk construction is complete. Street lighting work is complete and awaiting activation by FPL. Asphalt work complete. Landscaping work is complete. Stripping work is 100% complete. Electric meter work installation for irrigation and street lights completed and systems are energized. Contractor completed testing of the systems. Final inspections for the installations are complete. Substantial completion was achieved in March 2004, and project close-out is anticipated in July 2004. City Commission adopted a Resolution for Additional Services for Gambach Architects, Inc. on May 26, 2004.

30(DEMO)

Normandy Drive / 71st Street Corridor

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Renaissance Planning Group
Construction Contractor:

Description:

To provide increased landscaping and pedestrian amenities along Normandy Dr. & 71st Street, and continue existing streetscape west from Rue Notre Dame to the City Limit. This is Municipal Mobility Plan Project #6. This project has been coordinated with FDOT Dist. 6 Planning Office. FDOT is currently performing a Livable Communities planning study on 79th Street in Miami, for which the limits of the study have been extended to include Normandy Drive / 71st Street. After the planning study, PD&E will be needed to determine improvements, costs, schedule, and funding. Expect construction after 71st Street resurfacing in the North Shore Neighborhood. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 8,505	2.90%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 283,495	96.76%
Construction Budget (allocation less contingency)	$ 255,146	
Construction Contingency	$ 28,350	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Signage Plan	$ 1,000	0.34%
Total	$ 293,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 293,000	100.00%
Total	$ 293,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	1-Nov-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $1,000 for Signage Plan. Renaissance Planning Group hired by FDOT to conduct corridor study to identify and evaluate options for enhancements. Work began 06/01/01 for the portion of the study area east of Indian Creek. FDOT held Kickoff meeting for entire study area on 11/1/01. The first FDOT community meeting was held 1/31/02 to receive community input on issues. The second of three planned community meetings held 4/18/02. Final Community Meetings held 9/18/02 and 9/19/02. Community input favors "hybrid" alternative, that maintains existing cross section with enhancements east of Indian Creek and reduces from 3 lanes to 2 lanes in each direction on Normandy Island. A report was prepared for review by Miami Beach, North Bay Village, and FDOT. Presentation of the project alternatives and recommendations was made at City Commission meeting on 5/21/03. Final report received from consultant on 7/22/03. Next step is for FDOT to schedule a PD&E study.

Alton Road Corridor Enhancements

Neighborhood: La Gorce, Nautilus and Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Corradino Group
Construction Contractor:

Description:

Operational improvements to mitigate traffic impacts along Alton Road from 63rd to Michigan Avenue (approx. 18,500 l.f.) with traffic calming improvements that may include: landscaping and irrigation, lighting improvements, pavement restoration/improvements, curb & gutter improvements, roadway markings, signage, signal improvements, bicycle facilities, and/or traffic calming structures. This is Municipal Mobility Plan Projects #14 & #24. The Alton Road Traffic Calming Study ($15,000) is included in FY 2000. After the planning study, PD&E will be needed to determine costs, schedule, and funding or improvements or design may be incorporated with FDOT resurfacing engineering work. Expect to be coordinated with resurfacing project. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated. Project funding is shown with FDOT resurfacing.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 23,374	0.61%
Architecture & Engineering Costs	$ 233,000	6.12%
Construction Allocation	$ 3,546,289	93.22%
Construction Budget (allocation less contingency)	$ 3,191,660	
Construction Contingency	$ 354,629	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Signage Plan	$ 1,500	0.04%
Total	$ 3,804,163	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 819,000	21.53%
FDOT	$ 2,985,163	78.47%
Total	$ 3,804,163	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

FDOT Project: FDOT funds dedicated exclusively for roadway/hardscape portion, which will be implemented and funded by FDOT. FDOT approved pedestrian crossings at signalized intersections, neckdowns at recommended locations, and semi-diverter at Alton Rd. and N. Bay Rd. (FDOT project); intersection consolidation at 63rd/Allison Island (to be implemented by Aqua Developer); and gateways, landscaping and lighting (to be implemented and paid for by City). Due to stormwater issues raised by City, FDOT's completion of final design for its portion of the improvements was delayed from 10/02 to 2/03. **Construction from Michigan to 63rd started in June 2004 and underway**. City Project: On 10/17/01 Commission appropriated $35,000 for landscape construction drawings and $137,957 from GO Bond funds as match to a potential Highway Beautification Grant, applied for by the City in 2003. Due to State of Florida's budget shortfall, the HBG Program was not funded in 2003 and no grant awards were made. City's Grant Division presently searching for alternative funding.

32(DEMO)

La Gorce Neighborhood Improvements

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Project Management: Hazen & Sawyer
Architects / Engineers: Reynolds, Smith, Hills
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is North Bay Road and Pine Tree/La Gorce Sidestreets (approx. 16,000 l.f. City ROW). Phase II scope is the Lakeview area (approx. 10,100 l.f.). Integrated with drainage improvements to Basins 103, and 117 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond. Additional funding to be sought to increase level of improvements, consistent with the Middle Beach Improvements Plan Phase III. Current budgets per available funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 119,105	7.38%
Construction Management Costs	$ 22,037	1.37%
Architecture & Engineering Costs	$ 185,291	11.49%
Construction Allocation	$ 1,286,761	79.76%
Construction Budget (allocation less contingency)	$ 1,158,085	
Construction Contingency	$ 128,676	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,613,194	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 200,000	12.40%
Stormwater Bond	$ 1,279,634	79.32%
Stormwater Bond (CM)	$ 22,037	1.37%
Stormwater Bond (PM)	$ 111,523	6.91%
Total	$ 1,613,194	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	Awarded
A/E Notice to Proceed	24-Sep-01
Basis of Design Report	11-Dec-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

GOBOC approved incorporation of Cherokee seawall repair or replacement into A/E's scope of services on 5/29/02. Funding ($45,000) from Shorelines and Seawalls Program. Draft BODR reviewed by staff, and presented to GOBOC on 9/9/02. All recommendations except for the area north of 63rd Street (La Gorce park area) were recommended for approval by Commission. A Community Meeting was held on 9/24/02 to discuss issues where no consensus was achieved regarding the traffic issues at the LaGorce Park Neighborhood. A decision to not close streets was made. After further review, community meeting was held on 11/22/02 where consensus was reached. On 12/2/02 GOBOC recommended Commission approve La Gorce Park area improvements. On 12/11/02, Commission approved BODR. On 01/08/02, Commission approved Amendment to add Design Phase Services to A/E Agreement. Design is underway. Submittal of 60% construction documents is expected by the end of July 2004.

33(DEMO)

La Gorce Island Enhancements

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor: Tip Top Tree & Landscaping Services

Description:

Traffic enhancements, landscaping, signage, lighting, and park improvements on LaGorce Island (approx. 6,400 l.f.). Street lighting upgrades to correct deficiencies. Traffic calming includes stop signs. Residents have requested first priority to replace missing Royal Palms with new Royal Palms of 45 ft. gray bark height, with remaining funding to be used for replacing yield signs with stops signs at circle, and provision of infill pedestrian-level post lighting, first on sidestreets, then on circle as funding allows. Stop signs will require warrant analysis.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 5,825	2.91%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 194,175	97.09%
Construction Budget (allocation less contingency)	$ 174,758	
Construction Contingency	$ 19,418	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 200,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 200,000	100.00%
Total	$ 200,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Sep-03

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	Sep-03

Project Status

The design plans, including street lighting and tree planting, were developed with community participation and approved by the City Commission in April of 2001. The lighting component of the project is being implemented by Public Works. The City Commission awarded bid for the palm planting on 3/20/03. Due to dispute with original contractor, new contractor selected in May 2003 for Royal Palms, with original contractor planting Canary Palms. NTP Issued to both contractors. 45' Graywood Royal Palms and 10' Canary Palms have been planted. The landscaping project is complete.

34(DEMO)

Ocean Front Neighborhood Improvements - Street Ends from 23rd to 44th Streets

Neighborhood: Ocean Front
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water and Sewer
Project Management: Hazen & Sawyer
Architects / Engineers: EDAW
Construction Contractor:

Description:

Improvements to improve pedestrian comfort and enjoyment for beach access at street ends from 25th Street to 43rd Street (approx. 12,200 l.f.). Eighteen street ends are included at approximately $200,000 each for pedestrian facilities, streetscape restorations, lighting, and signage, with additional amount for restrooms. Scope may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; enhanced pedestrian access to the beach; pedestrian amenities and restrooms at select locations at the beach ends; enhanced pedestrian access to Indian Creek Waterway. Coordinated with Indian Creek Greenway and infrastructure upgrades to Collins Avenue and Indian Creek Drive, south of 43rd Street, and with the City-wide beach restrooms renovations ($175,000).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 154,888	2.92%
Construction Management Costs	$ 27,986	0.53%
Architecture & Engineering Costs	$ 359,029	6.76%
Construction Allocation	$ 4,555,792	85.76%
Construction Budget (allocation less contingency)	$ 4,100,213	
Construction Contingency	$ 455,579	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Signage Plan, Beachfront Restroom Renovations	$ 214,500	4.04%
Total	$ 5,312,195	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 4,300,000	80.95%
Water and Sewer Bond 2000	$ 984,209	18.53%
Water and Sewer Bond (CM)	$ 27,986	0.53%
Total	$ 5,312,195	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	13-Jul-01
Basis of Design Report	29-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

A/E Contract approved by Commission 5/16/01. Planning phase kick off meeting held 07/13/01. Neighborhood site visit conducted 07/26/01. Visioning session held on 10/8/01. CDW No. 1 held 11/13/01. Consultant incorporated comments generated at visioning session and CDW No. 1. CDW No. 2 was held 1/17/02. Consultant has begun work on survey of underground utilities. BODR approved by GOBOC on 5/13/02. Historic Preservation Board discussed draft BODR as a progress report on 5/14/02. City Commission approved BODR on 5/29/02. Design phase underway. Survey is 80% complete. 60% plans have been submitted and are in review by City Departments and the Program Manager. Application was presented at the 5/11/04 Historic Preservation Board Meeting. The HPB requested additional canopy trees. City is currently working with consultant to see how additional trees may be added to the design while keeping the project within budget. Community Design Review Meeting (CDRM) was held on 5/12/04.

35(DEMO)

Beach Front Restrooms

Neighborhood: North Shore, Ocean Front, City Center

District: North Beach, Middle Beach, South Beach

Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach

Architects / Engineers: C3TS

Construction Contractor: Tran Construction

Description:

Six beach front restroom and concession facilities are in critical need of replacement due to deterioration, non-compliance with ADA requirements, and inability to be securable. They are located at 21st Street (Collins Park), 29th Street, 46th Street (Indian Beach Park), 53rd Street (Beach View Park), 64th Street (Allison Park), and 72nd Street (North Shore Park). Renovation is not cost-effective; therefore the restrooms will be replaced. Replacements will be attractive modular units that are standardized in design, user-friendly, low maintenance, resistant to vandalism, and fully securable. Replacements will include concession facilities. Funding for the five facilities that are in City parks are funded with $750,000 through the Miami-Dade County Safe Neighborhood Parks Bond Program (SNPB). The 29th Street Restroom is not in a City park. Funding for this restroom was anticipated and included as part of the Ocean Front Neighborhood GO Bond allocation which specifically provides for the use of part of the $4,300,000 neighborhood funding for renovating the City's beach front restrooms within that project's limits (25th Street to 43rd Street).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 27,750	3.00%
Architecture & Engineering Costs	$ 150,340	16.25%
Construction Allocation	$ 735,707	79.54%
Construction Budget (allocation less contingency)	$ 662,136	
Construction Contingency	$ 73,571	
Equipment	$ -	0.00%
Art in Public Places	$ 11,203	1.21%
Land Acquisition	$ -	0.00%
Total	$ 925,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 175,000	18.92%
Safe Neighborhood Parks Bond	$ 750,000	81.08%
Total	$ 925,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	18-Apr-01
A/E Notice to Proceed	23-Apr-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Conceptual design of bathrooms is complete. Demolition of existing facilities at 21st, 29th and 64th Street completed on 11/9/01. A design-build contract awarded by Commission on April 30, 2003 to Tran Construction. Commission will not rule out the possibility of revisiting a bathroom at the 29th Street site, and the Administration will examine the possibility of placing a restroom at the parking lot near 34th/35th Streets.

36(DEMO)

Indian Creek Greenway

Neighborhood: Ocean Front
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Streetscape along the west side of Collins and Indian Creek Drive, including landscape, street furniture, irrigation, lighting to create a linear pedestrian park and bikeway along Indian Creek from 23rd St & Lake Pancoast to 54th Street. Connects Collins Canal Bikeway and North Shore Beachwalk, and constitutes Municipal Mobility Plan Projects #15 & #44. GO Bond allocation is partial funding to start planning and design. Completion requires control and/or use of shoreline properties in private ownership, and FDOT participation. Construction cost estimate of $4,300,000 (+ inflation factor) was used in 1999 CIP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 308,182	2.73%
Architecture & Engineering Costs	$ 719,091	6.36%
Construction Allocation	$ 10,272,727	90.91%
Construction Budget (allocation less contingency)	$ 9,245,454	
Construction Contingency	$ 1,027,273	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 11,300,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 300,000	100.00%
Total	$ 300,000	2.65%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

The Indian Creek Greenway Concept Plan was approved on April 2001. City ownership of properties is required to move forward with plan. Right-of-way/easement acquisition effort is being planned, in conjunction with the development of a Phase I Project segment along Lake Pancoast from 24th Street to 29th Street. EDAW submitted a proposal to perform a pilot project to design a section of the greenway. City staff has negotiated a fee of $139,730.54 with EDAW. On 6/7/04, GOBOC voted to recommend that the City Commission award an amendment to EDAW's contract to add the Indian Creek Greenway scope. Commission to consider amendment at 7/7/04 meeting.

37(DEMO)

Nautilus Neighborhood Improvements

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: Reynolds, Smith, Hills
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is Nautilus West (approx. 22,200 l.f.). Phase II scope is Orchard Park (approx. 12,700 l.f.). Integrated with waterline replacements throughout the Phase II area, and with drainage improvements to Basins 92, 97, 98, and 99 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions are for 42nd Street Streetscape and the sidewalk on Pine Tree Drive from 46th to 47th Street. The sidewalk is not shown as a separate project since its construction is a part of the streetscape work, and it is only that it is being performed outside of A/E and project management programs that differentiates it.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 829,235	7.26%
Construction Management Costs	$ 118,078	1.03%
Architecture & Engineering Costs	$ 744,071	6.51%
Construction Allocation	$ 9,438,685	82.60%
Construction Budget (allocation less contingency)	$ 8,494,817	
Construction Contingency	$ 943,869	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, 42nd St. Streetscape, Pine Tree & 46/47 Sidewalk	$ 296,500	2.59%
Total	$ 11,426,569	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 5,150,000	45.07%
Stormwater Bond	$ 3,347,651	29.30%
Stormwater Bond (CM)	$ 57,651	0.50%
Stormwater Bond (PM)	$ 291,755	2.55%
Water & Sewer Bond 2000	$ 2,211,130	19.35%
Water & Sewer Bond (PM)	$ 307,955	2.70%
Water & Sewer Bond (CM)	$ 60,427	0.53%
Total	$ 11,426,569	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2008

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	6-Sep-01
Basis of Design Report	23-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $296,500 for Trash Receptacles, Traffic Studies, Signage Plan, 42nd Street Streetscape, Pine Tree and 46/47 Sidewalk. A/E Contract approved 5/8/01. Planning phase kick off meeting held on 09/06/01. Neighborhood site visit held on 9/10/01. Internal staff Visioning Session held 11/13/01. CDW No. 1 was held 11/27/01. Amendment to incorporate Orchard Park area was approved by the Commission on 12/19/01. The amount of the amendment is $51,523. Staff Pre-CDW held 1/24/02. CDW No. 2 was held 1/31/02. Community recommended proceeding with BODR. GOBOC approved BODR on 10/7/02, and the Commission adopted the BODR on 10/23/02. Official Kickoff for Design Phase held on 11/21/02. 30% Design Documents were received and reviewed by City staff in June 2003. Consultant is preparing to submit 60% Design Documents at the end of July.

38(DEMO)

42nd Street Streetscape

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: E.N. Bechamps
Construction Contractor: Tropex

Description:

42nd Street Streetscape is to provide a buffer between residences to north and commercial uses to the south. It includes sidewalk, curb and gutter, paving, street markings, landscaping, irrigation, and minor drainage modifications. This is an old project, that with new appropriation from GO Bond is now fully funded and moving forward. Up to $250,000 was approved for use from GO Bond. Nautilus allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from Parking Bond Fund 485.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 9,496	2.71%
Architecture & Engineering Costs	$ 23,954	6.84%
Construction Allocation	$ 316,550	90.44%
Construction Budget (allocation less contingency)	$ 284,895	
Construction Contingency	$ 31,655	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 350,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 250,000	71.43%
Parking Fund	$ 100,000	28.57%
Total	$ 350,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Aug-04

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	15-Jul-03
Construction Notice to Proceed	15-Nov-03
Construction Complete / Close Out	

Project Status

Community approval of concept plan obtained at 7/13/01 community meeting. Requests regarding landscape design specifics received at 8/28/01 meeting with residents, and incorporated where appropriate. Item was discussed at 9/02 GOBOC meeting. 100% plans received and permit secured. A JOC Contractor was brought on board and introduced at a community meeting held on 9/9/03. Construction began in mid-November 2003. In late-November 2003, Public Works urgently requested that work stop and scope revised to install a water main in 42nd Street, not included in original scope. CIP negotiated a contract with Consultant to design the water line on an expedited basis. CIP negotiated a price with the contractor, who began pipe installation in the first week of February, and completed in late-April. The roadway was paved in June 2004. Streetscape work is currently under way. Substantial completion of the streetscape portion of the project is expected by mid-August.

Bayshore Neighborhood Improvements - Phases I, II & III (east of Golf Course, Lower North Bay Road, Flamingo Drive)

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer
Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is the area to the east of the Golf Course (approx 23,200 l.f.). Phase II scope is Lower North Bay Road (approx 5,400 l.f.). Phase III scope is Flamingo Drive (approx 4,400 l.f.). Integrated with waterline replacements in the Phase II and Phase III areas, and with drainage improvements to Basins 80, 81, 85 (Ph. I & Ph. III), 72, and 72 (Ph. II) per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Chase Avenue Streetscape Project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 1,089,222	8.81%
Construction Management Costs	$ 189,445	1.53%
Architecture & Engineering Costs	$ 833,104	6.74%
Construction Allocation	$ 10,141,196	82.05%
Construction Budget (allocation less contingency)	$ 9,127,076	
Construction Contingency	$ 1,014,120	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Chase Avenue Streetscape	$ 106,875	0.86%
Total	$ 12,359,842	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 3,400,000	27.51%
Stormwater Bond	$ 6,410,018	51.86%
Stormwater Bond (PM)	$ 769,576	6.23%
Stormwater Bond (CM)	$ 151,286	1.22%
Water & Sewer Bond 2000	$ 1,396,330	11.30%
Water & Sewer Bond (PM)	$ 194,473	1.57%
Water & Sewer Bond (CM)	$ 37,979	0.31%
Total	$ 12,359,662	100.00%

Project Timeline

Planning | Design || Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. On 12/1/03, GOBOC recommended Commission approve fee for the construction documents, bidding and construction administration services phases. Commission approved fee on 12/10/03. CH2MHill has begun survey and planning work. 30% design submittal expected in August of 2004.

Chase Avenue Streetscape

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Savino & Miller
Construction Contractor: TDI International, Inc.

Description:

Originally restoration of landscaping and irrigation systems along the Bayshore Golf Course (Chase Avenue) as mitigation for the impacts of burying FPL transmission line. Project was expanded to include landscaping along the north side of Chase Avenue from Alton to 34th St., and along 34th Street from Chase to just west of Prairie Avenue where the Public Works Storage Facility is. Additional funding per Res. 2000-24119 for $100,000 ($99,857 cost est.) for the enhanced project is from GO Bonds, Bayshore Phase I allocation. Cost estimate does not include CMB CM: 3% has been allocated from a 10% construction contingency and excess allocation over cost estimate. Landscaping design coordinated with Bayshore Golf Course and DERM determinations.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 11,778	2.72%
Architecture & Engineering Costs	$ 29,409	6.78%
Construction Allocation	$ 392,591	90.51%
Construction Budget (allocation less contingency)	$ 317,504	
Construction Contingency	$ 75,087	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 433,778	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 100,000	23.05%
FPL	$ 333,778	76.95%
Total	$ 433,778	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2003

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	30-Jul-01
Construction Notice to Proceed	26-Nov-01
Construction Complete / Close Out	3-May-03

Project Status

Construction documents completed and final permitting underway. Construction bid out as part of a package with Bayshore Golf Course improvements. Bid issued 9/17/01. Bids received 10/10/01. Award of contract to TDI International Inc. on 10/17/01. Remaining funding to be used as needed to enhance the area's landscape. Golf course groundbreaking ceremony held 11/9/01. Project completion scheduled for December 2002. Progress on project construction was within schedule. Chase Avenue punch list has been issued and contractor is in the process of making corrections. Project has been deemed substantially complete by the consultant. Contractor completed all punch list items by the end of January 2003. This portion of close out documents for project has been received.

41(DEMO)

Lake Pancoast Streetscape - Bayshore Phase IV

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

This project is Phase IV Scope of Bayshore Neighborhood Improvements (approx. 3,800 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the Flamingo water main rehabilitation, for which the Series 2000 Water & Sewer Bond funding is listed under Bayshore Phase III.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 34,073	3.79%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 67,406	7.49%
Construction Allocation	$ 794,896	88.32%
Construction Budget (allocation less contingency)	$ 715,406	
Construction Contingency	$ 79,490	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	$ 3,625	0.40%
Total	$ 900,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 900,000	100.00%
Total	$ 900,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. CH2MHill has begun survey and planning work. 30% design submittal is expected in August of 2004.

40th Street Streetscape - Bayshore Phase V

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

40th Street Streetscape is Phase V Scope of Bayshore Neighborhood Improvements (approx. 1,450 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; improved on-street parking; and streetscape design to provide buffer between residential and commercial uses.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 18,313	3.66%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 36,229	7.25%
Construction Allocation	$ 439,458	87.89%
Construction Budget (allocation less contingency)	$ 395,512	
Construction Contingency	$ 43,946	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies and Signage Plan	$ 6,000	1.20%
Total	$ 500,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 500,000	100.00%
Total	$ 500,000	100.00%

Project Timeline

Planning | Design || Construction | Projected Completion Date: 2008

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. CH2MHill has begun survey and planning work. 30% design submittal is expected in August of 2004.

43(DEMO)

Sunset Islands Enhancement - Bayshore Phase VI

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

This project is Phase VI Scope of Bayshore Neighborhood Improvements (approx. 9,600 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the water line replacement and upgrade and storm water drainage improvements. Other funding is from the Series 2000 Water & Sewer Bond, and the Series 2000 Stormwater Bond. Deductions are for the 29th Street Entrance Enhancement, and the Sunsets III & IV Beautification.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 318,034	10.36%
Construction Management Costs	$ 67,882	2.21%
Architecture & Engineering Costs	$ 187,129	6.10%
Construction Allocation	$ 2,497,041	81.33%
Construction Budget (allocation less contingency)	$ 2,247,337	
Construction Contingency	$ 249,704	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: 29th St. Entrance, Sunset Islands Beautification	$ 185,000	6.03%
Total	$ 3,070,086	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 200,000	6.54%
Stormwater Bond	$ 536,087	17.52%
Stormwater Bond (PM)	$ 46,721	1.53%
Stormwater Bond (CM)	$ 9,232	0.30%
Water & Sewer Bond 2000	$ 1,943,955	63.53%
Water & Sewer Bond (PM)	$ 270,744	8.85%
Water & Sewer Bond (CM)	$ 53,125	1.74%
Total	$ 3,059,864	99.67%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. CH2MHill has begun survey and planning work. 30% design submittal is expected in August of 2004. Currently coordinating FPL transformer pad location with City Infrastructure Improvement.

Sunset Islands 29th Street Entrance Enhancement

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

The addition of a 3rd lane at the 29th Street entrance guardhouse for Sunset Islands I and II. Design is by in-house CMB PW staff. Project is not under PM contract. This project is a part of the Sunset Islands Enhancements, and funding has been specifically approved and appropriated; however, because it is not included in the PM and A/E process of the Sunset Islands Enhancements, it is listed separately. $35,000 approved by GOBOC Nov, 2000. Additional $50,000 approved by GOBOC May, 2001 to complete project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 2,476	2.91%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 82,524	97.09%
Construction Budget (allocation less contingency)	$ 74,272	
Construction Contingency	$ 8,252	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 85,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 85,000	100.00%
Total	$ 85,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Feb-02

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Feb-02

Project Status

Landscape concept plan developed by City staff. Hardscape modifications plan developed by Public Works Department. Project completed February 1, 2002.

45(DEMO)

Sunset Islands III & IV Beautification

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Plan includes the planting of specimen palm trees, assorted hedge materials and ground covers, irrigation, and landscape up-lighting, as well as additional enhancements such as a new island entry sign(s) or other improvements. Plan is a result of a number of work sessions and meetings with the Sunset III & IV HOA.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 2,913	2.91%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 97,087	97.09%
Construction Budget (allocation less contingency)	$ 87,378	
Construction Contingency	$ 9,709	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 100,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 100,000	100.00%
Total	$ 100,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2004

Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Concept plan developed by staff was reviewed on 9/19/01 with residents. Final plan presented to residents for discussion in October, 2001. Residents requested more changes which were reviewed by staff for implementation and compliance with budget. Final plan was reviewed on site with HOA on 11/13/01 and later presented to HOA Board. Meeting with the HOA held 12/18/01 for final discussion of plans. Negotiations with Vanasse-Daylor, Landscape Architects, from the City's rotating A/E list, are currently underway. Identification of traffic calming, as well as park, improvements, to be incorporated into budget. Cost estimate finalized by Consultant for entrance element. Planning meeting held on site with HOA representative and City Staff for entrance and Sunset Lake Park. Staff is preparing a Sunset Lake Area zone plan and detailed survey. Upon completion, project will be bid with other similar projects. Sunset Lake Park Charette with area residents held on 1/15/03. Parks Department provided cost estimate for Park and schematic rendering on 1/28/03. Phase I of Plan is addition of Coconut Palms and landscaping to Sunset Lake Park. Fence in park has been removed.

Alton Road, 20th Street & Sunset Drive Intersection

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Reconfigure intersections to increase capacity and reduce cut-through traffic to Lower North Bay Road. This project mitigates traffic impacts to the Lower North Bay Road residential community from 20th Street to the Chase Avenue intersection. (Municipal Mobility Plan #28, requires coordination with Project #24). Project is partially funded per Transportation Concurrency Department estimates, and additional funding may use GO Bond portion as local match. Not included in first issue. Additional funding from Miami-Dade County Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 1,748	1.00%
Architecture & Engineering Costs	$ 15,000	8.57%
Construction Allocation	$ 158,252	90.43%
Construction Budget (allocation less contingency)	$ 142,427	
Construction Contingency	$ 15,825	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 175,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 75,000	42.86%
Dade County Public Works	$ 100,000	57.14%
Total	$ 175,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Jul-02

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	18-Mar-02
Construction Complete / Close Out	July-02

Project Status

Planning study completed by Kimley Horn in 1999 and forwarded to County for implementation through Roadway Impact Fee Program. Construction documents completed and approved by County, City, and FDOT. Construction was to begin in August 2001 and require 75 days to complete. Start of project construction by County contractor delayed. Per correspondence from County, award of contract was expected by end of November 2002. County anticipated construction to begin during the first week of January 2002. The County staff advised the City that this project will be given the highest priority of all projects under the contract. The County advised the City that 2 contractors are being utilized for the project (one for drainage, one for signalization, signage and markings). On 3/18/02, Horsepower Inc. began installation of lighting and striping. In mid-April, drainage work occurred around the triangle. Construction was anticipated to take 75 days. Construction was completed by County in July 2002, utilizing $125,000 in Road Impact Fee (RIF) funds only. Project was completed in July 2002.

Lincoln Road Improvements

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: C3TS
Construction Contractor: CMB Property Management

Description:

Improvements to Lincoln Road to upgrade lighting, pools, fountains, and other amenities for the purposes of upgrading aesthetics, operation, and serviceability of equipment. Includes replacing landscape uplighting and transformers, replacing pump equipment at the 400-Block Fountain, fountain enhancements at the 700-Block Fountain, and new fountain machinery and lighting at the 1000-Block Fountain. Additional funding from Federal Save America's Treasures Grant.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 11,756	2.70%
Architecture & Engineering Costs	$ 31,390	7.22%
Construction Allocation	$ 391,854	90.08%
Construction Budget (allocation less contingency)	$ 352,669	
Construction Contingency	$ 39,185	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 435,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 300,000	68.97%
Fed. Save America's Treasures	$ 135,000	31.03%
Total	$ 435,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Jul-04

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	completed
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction documents completed by C3TS and approved by CMB staff. Project submitted for review and approval by HPB at 08/14/01 meeting. HPB raised numerous issues regarding the plans. Staff researched questions and provided additional information at second HPB hearing on project on 09/11/01. HPB approved lighting improvements, but fountain improvements were deferred for further design development. A building permit was issued for all lighting work. All fountain improvements except one in the 500 block were approved at the December 2001 HPB meeting. Appropriation of $88,000 in GO Bond funds approved by Commission in May, 2002. All lighting fixtures for the project have been approved. Preliminary electrical work has begun and lighting fixtures are currently being installed. Fountain improvements were brought to the HP Board on 2/11/03 for discussion. Shop drawings on fountains brought back to the HP Board for final approval. Building permits have been obtained from the Building Department and construction of the 1000 Block fountain is scheduled to begin on 4/21/04. Construction completion is estimated in July, 2004.

48(DEMO)

Flamingo Neighborhood Improvements

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: EDAW
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Per H&S Cost Model, Bid Package A scope is Flamingo South, south of 11th Street, inclusive (approx. 26,000 l.f. City ROW). Bid Package B scope is the Lummus Area Streetscape, east of Washington Avenue (approx. 10,000 l.f. City ROW w/o alleys). Bid Package C scope is Flamingo North, East, and West, north of 11th Street (approx. 24,800 l.f. City ROW). Roadwork is integrated with waterline replacements, some waste water line replacements, and with drainage improvements to Basins 7, 8, 10, 11, 13, and 20, per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Espanola Way Streetscape Project. Washington Avenue is not included within the scope or costs.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 2,175,204	7.64%
Construction Management Costs	$ 378,069	1.33%
Architecture & Engineering Costs	$ 1,860,993	6.54%
Construction Allocation	$ 23,821,343	83.68%
Construction Budget (allocation less contingency)	$ 21,439,209	
Construction Contingency	$ 2,382,134	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Espanola Way Streetscape	$ 230,500	0.81%
Total	$ 28,466,109	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 7,170,358	27.37%
Stormwater Bond	$ 13,338,204	50.91%
Stormwater Bond (PM)	$ 1,162,451	4.44%
Stormwater Bond (CM)	$ 229,704	0.88%
Water & Sewer Bond 2000	$ 3,684,621	14.06%
Water & Sewer Bond (PM)	$ 514,075	1.96%
Water & Sewer Bond (CM)	$ 100,685	0.38%
Total	$ 26,200,098	92.04%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2008

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	28-Aug-01
Basis of Design Report	10-Jul-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocations of $230,500 for Trash Receptacles, Traffic Studies, Signage Plan and Espanola Way Streetscape. CDW No. 1 held 12/601. On 1/30/02, appropriation of $547,373 from City Center RDA and $1,504,297 from South Pointe RDA approved for the project. CDW No. 2 was held 2/21/02. On 5/8/02, the Commission and RDA appropriated $661,572 from City Center RDA, and $2,242,742 from South Pointe RDA for the project. BODR was approved by HPB on 6/11/02, GOBOC on 7/1/02, and the Commission on 7/10/02. Commission approved amendment to A/E Agreement for additional services on Meridian and Euclid between 16th and Lincoln Lane South in the amount of $35,999 on 9/11/02. Commission approved item on 9/11/02 amending A/E agreement in the amount of $278,806 for additional services related to added RDA funding. Amendment 3 to the A/E agreement in the amount of $63,298 for additional geotechnical services approved by Commission on 10/15/03. 60% complete design package for A, B and C submitted 6/30/04.

Espanola Way Streetscape

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Project Management: City of Miami Beach
Architects / Engineers: Corradino Group
Construction Contractor: Williams Paving Co., Inc.

Description:

Scope includes roadway, drainage, sidewalks, lighting, landscaping and irrigation improvements. Includes construction of Spanish-style plaza at Drexel and Espanola, and the 400 and 500 blocks of Espanola, from Washington Avenue to Pennsylvania Avenue. Costs, funding, construction management per Comm. Memo 50-01, Jan 31, 2001. Up to $180,000 was approved for use from GO Bond, Flamingo allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from HUD CDBG and the Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 26,259	2.71%
Architecture & Engineering Costs	$ 59,120	6.11%
Construction Allocation	$ 882,121	91.18%
Construction Budget (allocation less contingency)	$ 793,909	
Construction Contingency	$ 88,212	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 967,500	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 180,000	15.35%
CDBG	$ 743,000	63.34%
Stormwater Bond	$ 243,620	20.77%
Stormwater Bond (CM)	$ 6,380	0.54%
Total	$ 1,173,000	121.24%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Feb-03

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	N/A
Construction Documents Complete	July-01
Construction Notice to Proceed	21-Mar-02
Construction Complete / Close Out	14-Feb-03

Project Status

Construction documents completed July 2001. Project put out for bid July 2001. Bids opened 8/24/01. Contract awarded 9/20/01. Construction for 400 block complete. 500 Block and Drexel Avenue construction complete. Substantial completion reached week of December 23, 2002. Construction complete. Final payment has been issued. Defective Date Palms have been replaced by the contractor.

50(DEMO)

West Avenue Neighborhood Improvements

Neighborhood: West Avenue / Bay Road
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Project Management: Hazen & Sawyer
Architects / Engineers: Glatting Jackson
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Scope includes West Avenue and Bay Road from 5th Street to Collins Canal, east/west side streets west of Alton Road from 6th to Lincoln Road, and Lincoln Court. Integrated with drainage improvements to Basins 7, 8, 11, 12, and 13 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond and Grand Flamingo impact mitigation fees for Bay Road.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 178,396	5.09%
Construction Management Costs	$ 21,902	0.62%
Architecture & Engineering Costs	$ 231,444	6.60%
Construction Allocation	$ 3,054,767	87.17%
Construction Budget (allocation less contingency)	$ 2,749,290	
Construction Contingency	$ 305,477	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	$ 18,000	0.51%
Total	$ 3,504,509	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 1,800,000	56.17%
Stormwater Bond	$ 1,271,770	39.69%
Stormwater Bond (PM)	$ 110,837	3.46%
Stormwater Bond (CM)	$ 21,902	0.68%
Total	$ 3,204,509	91.44%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2009

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	14-Aug-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocations of $18,000 for Trash Receptacles, Traffic Studies and Signage Plan. Commission approved item adding 3 additional cross streets and appropriation of $27,290 to A/E agreement on 4/10/02. CDW No. 2 is still on hold pending confirmation of additional storm water funding and potential RDA funding. Final design of Bay Rd. agreed to at 8/26/02 community meeting. Commission approved Amend. 2 for additional stormwater services for Bay Road on 9/25/02. On 5/21/03, Commission approved additional services for A/E in amount of $64,480 for CA of Stormwater improvements on Bay Road. Additional stormwater funding for neighborhood being sought. Revision to consultant agreement scheduled to be negotiated to provide for (1) design of additional required stormwater improvements; (2) design of additional RDA funded improvements; and (3) holding of second Community Design Workshop; negotiation of contract amendment still underway. On 7/30/03, Commission approved Development Agreement with AIMCO to construct 1400-1600 Bay Road improvements. Construction of Bay Road improvements initiated 11/10/03 and are approximately 85% complete.

51(DEMO)

Venetian Causeway Master Plan Phase I - Venetian Islands

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer
Project Management: Hazen & Sawyer
Architects / Engineers: Edwards & Kelcey, Inc.
Construction Contractor:

Description:

Streetscape improvements for Venetian Islands, including San Marino, Di Lido, Rivo Alto, and Belle Islands. Improvements include: sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements. Phase 1 improvements include island sidestreets only. Streetscape includes approximately 20,000 linear ft. of City ROW. Integrated with replacement of approx 15,000 l.f. of galvanized water line, and drainage improvements to Basins 148 (Rivo Alto), 149 (Di Lido), 150 (San Marino), and 155 (Belle). Drainage improvements not prioritized in the Stormwater Master Plan, but per Venetian Master Plan and funded by Stormwater Bond. Other funding from Water & Sewer Enterprise Fund (to be refunded by bonds), Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Belle Isle Park components will be incorporated into the project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 892,944	7.61%
Construction Management Costs	$ 141,510	1.21%
Architecture & Engineering Costs	$ 1,196,901	10.21%
Construction Allocation	$ 9,496,986	80.97%
Construction Budget (allocation less contingency)	$ 8,547,287	
Construction Contingency	$ 949,699	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 11,728,341	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 3,844,150	32.78%
Stormwater Bond	$ 3,996,000	34.07%
Stormwater Bond (PM)	$ 348,259	2.97%
Stormwater Bond (CM)	$ 68,816	0.59%
Water & Sewer Enterprise Fund	$ 203,876	1.74%
Water & Sewer Bond 2000	$ 2,660,000	22.68%
Water & Sewer Bond (misc.)	$ 125,929	1.07%
Water & Sewer Bond (PM)	$ 408,618	3.48%
Water & Sewer Bond (CM)	$ 72,693	0.62%
Total	$ 11,728,341	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	31-Jul-02
A/E Notice to Proceed	21-Nov-02
Basis of Design Report	8-Oct-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

CDW held on 10/18/01. The City terminated the contract with URG for Convenience in February 2002 and prepared RFP to complete the planning and design of the project. On 7/31/02, Commission approved negotiations with Kunde Sprecher & Assoc. (top ranked firm, later purchased by Edwards & Kelcey, Inc.). Negotiations concluded on 10/25/02 with A/E fee agreed to at $799,903, including reimbursables. Item approved by GOBOC on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino islands held on 3/20/03. Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. 60% plans for Belle Isle approved by DRB on 8/19/03. Work on 90% Belle Isle construction plans underway. BODR for single-family islands approved by GOBOC on 10/08/03 and City Commission on 10/15/03. 30% plans submitted and are undergoing Departmental review. 90% plans for Belle Isle submitted on 06/22/04, review and initial permitting started.

52(DEMO)

Venetian Causeway Master Plan Phase II - Venetian Causeway

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer
Project Management: Hazen & Sawyer
Architects / Engineers:
Construction Contractor:

Description:

Streetscape improvements for the Venetian Causeway, from the Dade Boulevard intersection to the City Line. Improvements to include sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements, and gateway treatment. Coordinate with Dade Boulevard improvements, and Dade Boulevard Intersection Improvements as appropriate. Cost includes sub-aqueous force main replacement east of Belle Isle and below the bascule bridge; however this component is CMB-managed, and fully funded (Series 2000 Water & Sewer Bond funds). Final costs per H&S cost model. Other funding from Series 2000 Water & Sewer Bond. Miami-Dade County Public Works and ISTEA funding is not confirmed. Proposed funding from Miami-Dade MPO and Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 68,602	2.44%
Construction Management Costs	$ 25,423	0.90%
Architecture & Engineering Costs	$ 225,453	8.01%
Construction Allocation	$ 2,495,554	88.65%
Construction Budget (allocation less contingency)	$ 2,245,999	
Construction Contingency	$ 249,555	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,815,032	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 1,827,000	64.90%
Water & Sewer Bond 2000	$ 962,609	34.20%
Water & Sewer Bond (CM)	$ 25,423	0.90%
Total	$ 2,815,032	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2008

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Original intent was to enter into interlocal agreement designating County as implementing entity since Causeway is a County road. CIP staff met with City of Miami and County staff on 3/25/03 to discuss how to move the project forward. Meeting with County, and City of Miami officials held 6/25/03 to determine how to move project forward. City of Miami, CMB, County and neighborhood representatives met and agreed on project approach. Parties agreed to confirm all funding and hire a consultant to revise master plan and develop construction documents for funded improvements. Meeting held on 8/13/03 to discuss scope, budget and implementation plan. Implementation strategy planning continues; planning meetings held with County on 12/4/03 and 12/8/03. On 3/1/04, GOBOC made recommendation for Commission to appropriate City's proportionate share of funding for planning phase. City met with County on 3/19/04 and is preparing a draft interlocal agreement for County review. Draft interlocal agreement provided to County; project progress meeting held 06/23/04.

53(DEMO)

Star, Palm & Hibiscus Islands Enhancements

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater
Project Management: Hazen & Sawyer
Architects / Engineers: EDAW
Construction Contractor:

Description:

Star Island - Streetscape improvements on Star Island (approx. 4,000 l.f.) including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with water line replacement. $60,000 to refund appropriation of funds for Star Island Beautification. Palm & Hibiscus Islands - Streetscape improvements on Palm and Hibiscus Islands including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with replacement of galvanized water lines, and drainage improvements to Basins 146 (Hibiscus), and 147 (Palm) per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 334,501	8.25%
Construction Management Costs	$ 61,486	1.52%
Architecture & Engineering Costs	$ 300,095	7.40%
Construction Allocation	$ 3,300,260	81.36%
Construction Budget (allocation less contingency)	$ 2,970,234	
Construction Contingency	$ 330,026	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Star Island Beautification	$ 60,000	1.48%
Total	$ 4,056,342	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 600,000	14.79%
Stormwater Bond	$ 2,252,307	55.53%
Stormwater Bond (PM)	$ 196,293	4.84%
Stormwater Bond (CM)	$ 38,788	0.96%
Water & Sewer Bond 2000	$ 830,577	20.48%
Water & Sewer Bond (PM)	$ 115,679	2.85%
Water & Sewer Bond (CM)	$ 22,698	0.56%
Total	$ 4,056,342	100.00%

Project Timeline

Planning | Design || Construction

Projected Completion Date: 2007

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	5-Jul-01
Basis of Design Report	8-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $60,000 for Star Island Beautification. Planning phase kick off meeting held 07/05/01. Planning team neighborhood site visit conducted on 07/17/01. Internal planning staff visioning session held 08/29/01. CDW No. 1 held 9/25/01. CDW No. 2 held 10/25/01. Workshop was successful. BODR approved by GOBOC on 4/8/02, and by Commission on 5/8/02. Consultant issued NTP to work on construction documents to 30% level. Completion of design to 30% level is scheduled for September. Construction documents completed to 30% level and undergoing review. Planning will be suspended at 30% level until related undergrounding plans have been completed. ROW design effort remains on hold at 30% pending planning for undergrounding project. The transformer layout package submitted by FPL has been approved by the HOA, and is currently being reviewed by the Public Works Department. Undergrounding planning effort continuing.

54(DEMO)

Meridian Avenue Extension Streetscape

Neighborhood: South Pointe RDA
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods
Project Management: Hazen & Sawyer
Architects / Engineers:
Construction Contractor:

Description:

Streetscape improvements along the Meridian Avenue extension (approx. 500 ft.) Includes roadway improvements, hardscape, softscape, lighting, and irrigation. Costs are per H&S Cost Model. Project is coordinated with South Pointe Streetscape Phase III & IV. Total Funding column shows costs and funding for South Pointe Phases III & IV which are the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 1,054,348	8.78%
Construction Management Costs	$ 110,368	0.92%
Architecture & Engineering Costs	$ 837,363	6.97%
Construction Allocation	$ 10,003,967	83.32%
Construction Budget (allocation less contingency)	$ 9,003,570	
Construction Contingency	$ 1,000,397	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 12,006,046	

Potential Funding Sources	Estimated Amounts	%
G.O. Bonds - Neighborhoods	$ 200,000	1.67%
Stormwater Bond	$ 3,318,924	27.64%
Stormwater Bond (PM)	$ 289,251	2.41%
Stormwater Bond (CM)	$ 57,157	0.48%
Water and Sewer Bond 2000	$ 1,947,076	16.22%
Water and Sewer Bond (PM)	$ 271,179	2.26%
Water and Sewer Bond (CM)	$ 53,211	0.44%
South Pointe RDA TIF	$ 5,869,247	48.89%
Total	$ 12,006,045	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	N/A
Construction Documents Complete	N/A
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Was originally planned for South Pointe Streetscape, Phases III and IV. City will coordinate planning effort with the planning for Phase II. The Courts project developer is constructing this project and the entire amount is available for reallocation to another project.

55(DEMO)

Washington Avenue & Third Street Public Plaza

Neighborhood: South Pointe RDA
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer, Miami Beach Art In Public Places Program
Architects / Engineers:
Construction Contractor:

Description:

Public plaza improvement at the intersection of Washington Avenue, Third Street, and Euclid Avenue. Includes hardscape, softscape, and lighting, with costs per H&S cost model. This component is for the monument at the apex of the plaza which is an Art In Public Places project. Total Funding column shows costs and funding for the plaza which is a part of the Phase I Streetscape, and is the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 50,092	7.29%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 59,300	8.63%
Construction Allocation	$ 477,584	69.52%
Construction Budget (allocation less contingency)	$ 429,826	
Construction Contingency	$ 47,758	
Equipment	$ -	0.00%
Art in Public Places	$ 100,000	14.56%
Land Acquisition	$ -	0.00%
Total	$ 686,976	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 100,000	14.56%
South Pointe RDA TIF	$ 586,976	85.44%
Total	$ 686,976	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	3-Jul-96
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project incorporated in Phase I South Pointe Streetscape. Installation of art work to be completed by artist separate from any City construction project. On 1/30/02, City Commission appropriated $100,000 from Art in Public Places fund to be reimbursed by next draw of GO Bond for the Art in Public Places art work. At GOBOC request, CIP is requesting RDA to replace this $100,000 G.O. Bond funding. AiPP project is being permitted.

56(DEMO)

ADA Beach Access

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Coastal Systems International
Construction Contractor:

Description:
Research and development of a wheelchair accessible over-dune access, with decked, railed, lookout point, and shade trees. Different surfacing materials will be tested for accessibility and durability. Negotiations will also be conducted with the FDEP regarding coastal construction permit exemptions as waiver for the development of the access facility.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 14,319	6.36%
Construction Management Costs	$ 6,136	2.73%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 204,545	90.91%
Construction Budget (allocation less contingency)	$ 184,091	
Construction Contingency	$ 20,455	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 225,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 225,000	100.00%
Total	$ 225,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Permitting and design work awarded to rotational list contractor Coastal Systems International in October 2002. Estimated start of construction is August 2004.

57(DEMO)

ADA City-Wide Renovations

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor: CMB Property Management

Description:

Renovate all City-wide facilities to improve accessibility and comply with ADA Title III requirements. Phase I is for Public Buildings, Phase II is for employee access. It is not part of other major reconstructions, renovations, expansions of City buildings. Survey, design, implementation 2001 - 2003. First Bond Issue to cover through 2001. Survey performed internally through Property Maintenance. Many are small retrofits. Some will require some design and permitting (such as ramp along stairs). Design will be through rotation list. Additional funding through Resnick ADA Settlement Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 54,953	3.74%
Construction Management Costs	$ 41,215	2.80%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 1,373,832	93.46%
Construction Budget (allocation less contingency)	$ 1,236,449	
Construction Contingency	$ 137,383	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,470,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,000,000	68.03%
Capital Projects Fund 351	$ 470,000	31.97%
Total	$ 1,470,000	100.00%

Project Timeline 2001-2008

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Design of improvements underway for various buildings city-wide. $35,000 for Log Cabin ADA-compliant access, which is currently out to bid for construction. $100,000 allocated for South Shore Community Center, which is in design. Additional projects such as a cane barrier around the sculpture at City Hall is being awarded to a JOC contractor, and compliance with the Access Now lawsuit are being developed as projects in multiple City Facilities for ADA improvements. Engineered drawings for a new East entry ADA ramp for City Hall have been completed and the project has been completed to Homestead Concrete Inc. The Cane barrier for the Red Wave Sculpture at City Hall construction documents are complete and the project is being awarded to a JOC contractor. A Consultant has been retained to create a master plan to address ADA issues at the Log Cabin facility.

58(DEMO)

Beach Planting

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Development of landscape design and plantings for beaches dune system on beach throughout City. Includes development of at-grade pedestrian cross paths, as well as dune restoration and landscaping. The city-wide effort is a $1,850,000 project that has been divided into north, middle, and south beach components to facilitate coordination with related projects. The north component for $650,000 is to be implemented in coordination with the North Beach Recreational Corridor, and is separated from the costs and funding of the City-wide project. Middle Beach segment to coordinate with Ocean Front Neighborhood Improvements. South Beach segment to coordinate with Beachwalk project. Design work is through in-house staff; therefore A/E costs are not identified. Other funding through South Pointe RDA TIF for South Pointe TIF district beaches.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 53,883	2.91%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 1,796,117	97.09%
Construction Budget (allocation less contingency)	$ 1,616,505	
Construction Contingency	$ 179,612	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,850,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,000,000	100.00%
Total	$ 1,000,000	54.05%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project divided into three components - North, South, Middle. North Beach component has been combined with North Beach Recreational Corridor and will follow that project schedule. Middle Beach component will be coordinated with street end enhancements planned through Oceanfront neighborhood improvements. South Beach component is in progress. Demolition of elevated crossovers citywide completed on 11/16/02. Installation of new dune fencing completed in 11/03. Exotic plant removal and native plant revegetation is underway.

City-Wide Public Trash Receptacle Replacement

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: N/A
Construction Contractor:

Description:

Project is a City-wide effort to replace deteriorated City-owned trash receptacles and add trash receptacles to locations which have an insufficient number of them. The GO Bond component is as part of streetscape furnishings, to purchase and install 300 of 1,000 trash receptacles throughout the City's neighborhoods. Project is in 3 phases (3 years). This is Phase I, and includes purchase and installation of 300 trash cans. Trash receptacles are $475 each, with deployment/installation by City crews. GO Bond funding allocation among the City's neighborhoods is: North Shore $33,250; Normandy Isle, $4,750; Ocean Front, $38,000; Nautilus, $9,500; Bayshore, $9,500; Flamingo, $38,000; and West / Bay, $9,500.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ -	0.00%
Construction Budget (allocation less contingency)	$ -	
Construction Contingency	$ -	
Equipment	$ 475,000	100.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 475,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 142,500	100.00%
Total	$ 142,500	30.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Receptacle purchase put out to bid in May 2001. Bids opened 08/14/01. On 10/17/01, the City Commission awarded a contract to LR Alliance Manufacturing, Inc. for the supply and delivery of painted steel trash receptacles and benches and appropriated $137,400 from the GO Bond neighborhood fund to purchase 300 receptacles. A portion of the 300 receptacles were received in late December 2001 and are being installed. The City will be receiving trash receptacles on a weekly/bi-weekly basis and installing them as needed. Receptacles have been placed on Lincoln Road, Alton Road (6th to 14th), West Avenue (6th to 17th), and in and around City Hall/17th Street. 20 more were installed along Ocean Drive (5th to 15th). All of the trash receptacles have been received and installed.

60(DEMO)

City-Wide Signage Plan

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor: N/A

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams, as part of neighborhood improvements relating to identity and way-finding. GO Bond funding allocation among the City's neighborhoods is: Biscayne Pointe, $500; North Shore, $1,500; Normandy Shores, $1,000; Normandy Isle, $1,000; 71st Street/Normandy Drive Corridor, $1,000; Ocean Front, $1,500; Nautilus, $1,000; Bayshore, $1,000; Alton Road Enhancements, $1,500; Flamingo, $5,000; and West / Bay, $1,000. Other funding is through the Miami Beach Visitor & Convention Authority (MBVCA), which covered the expenses of the FIU Wayfinding Study.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 32,000	100.00%
Construction Allocation	$ -	0.00%
Construction Budget (allocation less contingency)	$ -	
Construction Contingency	$ -	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 32,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 16,000	50.00%
Miami Beach Chamber of Commerce	$ 16,000	50.00%
Total	$ 32,000	100.00%

Project Timeline

Planning | Design || Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	5-Feb-03
A/E Notice to Proceed	25-Jun-03
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

GO Bond funding for Master Plan only. Signage consultant contracted to prepare standards and guidelines for Citywide signage program. Program outline completed and accepted by FDOT in 2/02. Staff has identified funding for design and construction of signs. City also contracted with Society for Environmental Graphic Design (SEGD) for negotiations with FDOT on creating a Signage District, which includes preparation of permit application and manual of technical specifications. An RFP for design was approved by Commission on 7/10/02. The consultant evaluation committee interviewed 5 firms and recommended Hillier as the top-ranked firm. The Commission approved recommendations of consultant evaluation process and authorized contract negotiation on 2/5/03. The City Manager appointed a Steering Committee to negotiate the contract and oversee the project. Contract awarded to Hillier at the 4/30/03 Commission meeting. Funding for design, fabrication and installation of signs from separate sources. NTP and kickoff meeting, Stakeholder meetings for wayfinding analysis and Identity Forum meetings all held.

61(DEMO)

City-Wide Traffic Studies

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Marlin Engineering
Construction Contractor: N/A

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams as part of the neighborhood improvements relating to traffic calming, other traffic issues, bicycle facilities, and pedestrian crossing facilities, consultant is contracted to perform traffic data collection for planning or design on a work order basis. Neighborhood design teams include data collection efforts as part of each neighborhood scope; therefore, this effort may be phased out. GO Bond funding allocation among the City's neighborhoods is: Normandy Isle, $6,000; Nautilus, $6,000; Bayshore, $6,000; Flamingo, $7,500; and West / Bay, $7,500.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 33,000	100.00%
Construction Allocation	$ -	0.00%
Construction Budget (allocation less contingency)	$ -	
Construction Contingency	$ -	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 33,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 33,000	100.00%
Total	$ 33,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: May-02

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 02/21/01, Resolution No. 2001-24273 executed a Professional Services Agreement with Marlin Engineering, Inc., in the amount of $33,000, to perform traffic studies needed to implement certain GOB projects. These funds were expended on studies related to traffic calming/safety improvements in the following areas: Alton Road, 40th Street/Chase Avenue, Harding Ave./Collins Ave., 42nd Street/Pennsylvania Avenue, intersection of 71st Street/Indian Creek Drive/Dickens Ave., and Normandy Sud street closure/guard gate project. All $33,000 in funds have been expended. Project was completed in May 02.

62(DEMO)

Roof Assessment Plan

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Replacement of roofs on City facilities as needed, and in coordination with other restorations and projects. $100,000 allocated as part of the 6th Street Community Center restoration work.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 700,000	100.00%
Construction Budget (allocation less contingency)	$ 630,000	
Construction Contingency	$ 70,000	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 700,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 700,000	100.00%
Total	$ 700,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Roof surveys completed or underway at various City properties including City Hall, the Police Station, 555 17th Street, Fire Station No. 2, and the Sixth Street Community Center. Additional roof surveys have been completed at the Byron Carlyle Theater, Maintenance Facility, and the VCA building. Roof surveys have been performed on the Ocean Front Auditorium and the 21st Community Center. Specifications for the roof of the 10th St. Auditorium and the 21st Street Community Center have been developed and are ready for bid. City Hall, Fire Station # 2 Maintenance Facility, 555 17th St. building, and VCA building roofs have been completed. Byron Carlyle 50% roof replacement has been completed. Surveys and roof replacement have been completed at the Normandy Shores activity building. Roof replacement of the 10th Street Auditorium has been completed. Roof surveys have also been completed on the Parks Office complex, the Carl Fisher Clubhouse, Scott Rakow Youth Center, and the Bass Museum. Repairs to the roof of the Scott Rakow Youth Center is currently being awarded to a Florida State SNAP agreement contractor.

Shoreline and Seawall Rehabilitation Program

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Project is a City-wide effort to replace and repair deteriorated City-owned seawalls with vertical bulkhead or living seawall. Many of these seawall sections are coordinated with other projects and will be incorporated into their costs. For bulkhead seawalls with drainage outfalls, deteriorated outfall to be repaired and bottom in immediate vicinity dredged to remove siltation and restore runoff efficiency. This component is a stormwater runoff function, and is to be funded through the Series 2000 Stormwater Bond, miscellaneous allocation. Seawalls in South Pointe RDA are funded through RDA TIF sources.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 1,988	0.23%
Architecture & Engineering Costs	$ 642,020	74.96%
Construction Allocation	$ 212,442	24.80%
Construction Budget (allocation less contingency)	$ -	
Construction Contingency	$ -	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 856,450	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 4,800,000	100.00%
Total	$ 4,800,000	

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Permitting and design services for shoreline restoration component of the Collins Canal Greenway Project were awarded to rotational list contractor Coastal Planning and Engineering in December 2001. Permitting is expected to be finalized by Winter 2005. Second phase of project will be a bicycle pedestrian trail adjacent to the Collins Canal. Design work on this phase will begin after Phase I design work is completed. Design work on approximately ten other components is in varying stages of completion.

Crespi Park

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Renovation of the 2.02-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new restroom facility; renovation of existing basketball court; gated entry with plaza; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 10,374	2.67%
Architecture & Engineering Costs	$ 32,716	8.43%
Construction Allocation	$ 320,048	82.46%
Construction Budget (allocation less contingency)	$ 288,043	
Construction Contingency	$ 32,005	
Equipment	$ 25,000	6.44%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 388,138	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 150,000	38.65%
Parks Bond 370	$ 238,138	61.35%
Total	$ 388,138	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Phase I construction completed and certificate of occupancy obtained 07/12/01. Phase II construction documents completed 5/01. Bid issued 6/01 and opened on 08/14/01. Construction contract awarded 9/5/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was to be 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Special foundation design required to save existing tree roots. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final payment processed. Project has been closed out.

65(DEMO)

Stillwater Park

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Renovation of the 1.68-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new recreation building; renovation of existing basketball court and fields; gated entry; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting; and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 13,578	2.73%
Architecture & Engineering Costs	$ 37,985	7.64%
Construction Allocation	$ 444,266	89.32%
Construction Budget (allocation less contingency)	$ 399,839	
Construction Contingency	$ 44,427	
Equipment	$ -	0.00%
Art in Public Places	$ 1,573	0.32%
Land Acquisition	$ -	0.00%
Total	$ 497,402	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 160,000	32.17%
Parks Bond 370	$ 312,402	62.81%
Safe Neighborhood Parks Bond	$ 25,000	5.03%
Total	$ 497,402	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Phase I construction completed and certificate of occupancy obtained on 07/12/01. Phase II construction documents completed in 5/01. Bid issued 6/01 and bids opened on 08/14/01. Construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Construction began 1/14/02. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.

66(DEMO)

North Shore Open Space Park & Nature Center

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Description:

Renovation of the 34.61-acre passive park per 1996 City of Miami Beach Parks Master Plan. Project is divided into 5 phases. Phase I includes selective clearing of exotic vegetation; landscaping with new native vegetation species between the back dune and coastal hammock areas; and irrigation. Phase II includes: 15' wide paved pathway, entry walls, pavers at the entrance at 79th and 85th Streets, security lighting, vita course replacement/restoration, and park furnishings. Phase III includes: restroom renovations (3), renovation of 2 existing shade pavilions, concession restoration, North & South wall sign, new tot lot, and signage. Phase IV includes: construction of the combined Miami-Dade and CMB Parks and Recreation Maintenance Facility. Phase V includes: construction of new recreation and interpretive nature center to provide facilities to support the Sea Turtle Hatchery Program and other program components; plaza at the nature center; and renovation of the south parking lot. GO Bond funding towards Phase I, III, IV and V. Other funding includes the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 138,421	5.77%
Construction Management Costs	$ 83,196	3.47%
Architecture & Engineering Costs	$ 161,509	6.73%
Construction Allocation (includes boardwalk demo.)	$ 2,006,874	83.62%
Construction Budget (allocation less contingency)	$ 1,806,187	
Construction Contingency	$ 200,687	
Equipment	$ 10,000	0.42%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,400,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 300,000	11.43%
Safe Neighborhood Parks Bond	$ 2,100,000	80.00%
Quality of Life - North Beach	$ 25,000	0.95%
Land and Water Conservation Grant	$ 200,000	7.62%
Total	$ 2,625,000	109.38%

Project Timeline - Phase III

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	20-May-02
Construction Notice to Proceed	28-Aug-02
Construction Complete / Close Out	

Project Status

Phase I improvements completed. **Phase II** Substantial Completion reached 12/30/02. A deductive Change Order and credit to the City to cover the cost of non-conforming asphalt work was approved in the amount of $6,770.40. Project is completed. **Phase III:** Building permit approval completed but has expired. Consultant preparing new documents with some scope modifications to present for re-permit. City awarded Land and Conservation Grant of $200,000 in July 2002. FDEP permit completed. A soil compaction Special Inspector was requested by the Building Official for the project, and is being hired. Project expected to be priced with JOC contractor in July 2004, awarded in August 2004 and construction to begin in September 2004. Demolition permit to be processed. **Phase IV:** Program for facility by Parks Department completed. Environmental audit proposal solicited for site. Terms of Interlocal Agreement being worked out with County. **Phase V:** Nature Center is unfunded and on hold. Administration & B&A recommended deletion of Phases IV and V from scope of services. Commission approved deletion on 11/13/02.

67(DEMO)

North Beach Recreational Corridor - Phase I

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Coastal Systems International
Construction Contractor:

Description:

The North Beach Recreational Corridor is a bicycle and pedestrian path along the beach just west of the dune system extending from 53rd Street to the northern City Limit. The project is in 4 phases. GO Bond funds are only in Phase I. Phase I is from 65th Street (Allison Park) to 75th Street (Ocean Terrace) (approx. 4,900 l.f.), and is to be coordinated with restoration efforts in Allison Park and North Shore Park improvements east of Collins Avenue. Prior year A/E for contract amendment #3 (Res 97-22501) to prepare preliminary plans, specifications, and permitting. Prior contract dates from 1990 (Res 90-20184) for $277,810. Amendment 1 is for $26,900 in 1993 (Res 93-20959), and Amendment 2 is for $26,000 in 1993 (Res 93-20960). Information per analysis in Res 97-22501. Other funding includes: North Beach QOL reimbursed by SNPB, FDOT, TEA-21, and SNPB. Phases III and IV are not fully funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 61,966	2.28%
Architecture & Engineering Costs	$ 589,215	21.69%
Construction Allocation	$ 2,065,529	76.03%
Construction Budget (allocation less contingency)	$ 1,858,976	
Construction Contingency	$ 206,553	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,716,710	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 500,000	18.40%
Safe Neighborhood Parks Bond	$ 1,000,000	36.81%
TEA-21 Bill	$ 841,000	30.96%
FDOT Federal Funding	$ 330,710	12.17%
Quality of Life - North Beach (reimb. by SNPB)	$ 45,000	1.66%
Total	$ 2,716,710	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2004

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	30-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Portion of corridor inside NSOSP (NBRC Phase V) included in the North Shore Open Space Park. Design of remainder of project awarded to Coastal Systems Inc. in 7/01 and notice to proceed issued 07/30/01. A preliminary public design workshop was held 12/12/01. Final design presentation workshops held 12/9/02 & 12/16/02. Construction bid is scheduled to be issued in Fall 2004.

68(DEMO)

Allison Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Coastal Systems International
Construction Contractor:

Description:

The improvements include renovations to the park (2.30 acres), and parking area to establish the park as a gateway to the North Beach Recreational Corridor. Allison Park improvements are coordinated with the North Beach Recreational Corridor - Phase I. This project is also coordinated with the Beachfront Restrooms Restoration which provides Safe Neighborhoods Parks Funding for renovation of the bathrooms as part of a city-wide effort. This project will provide funding for the renovation of the restroom at Allison Park.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 3,993	2.35%
Architecture & Engineering Costs	$ 32,895	19.35%
Construction Allocation	$ 133,112	78.30%
Construction Budget (allocation less contingency)	$ 119,801	
Construction Contingency	$ 13,311	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 170,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 170,000	100.00%
Total	$ 170,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2004

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	30-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project included in Coastal Systems contract for design of North Beach Recreational Corridor awarded and executed in July 2001 and notice to proceed issued 07/30/01. Final design workshop was held 12/12/01. Construction permits issued 7/03. Construction plans & specs put out to bid with City JOC contractors in 10/03. Plans & Specs will be re-bid along with phases 2&3 of NBRC in Fall 2004.

69(DEMO)

Altos del Mar Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Falcon & Bueno
Construction Contractor:

Description:

Coordinated with the North Shore Open Space Park and Phase II of the NBRC, project is for the expansion of the North Shore Open Space Park into the Altos del Mar properties. This project includes conversion of the 11 contiguous lots (approx. 9.9 acres) to a passive park, renovation of moving of historic structures, infrastructure, and extension of Ocean Terrace to 76th Street. The Altos del Mar improvements are pending finalization of the land transfers.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 219,304	7.56%
Construction Management Costs	$ 38,326	1.32%
Architecture & Engineering Costs	$ 178,855	6.17%
Construction Allocation	$ 2,463,515	84.95%
Construction Budget (allocation less contingency)	$ 2,217,164	
Construction Contingency	$ 246,352	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,900,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 2,900,000	100.00%
Total	$ 2,900,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2007

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

The State DEP received bids on 4/3/02. The State approved the sale of the remaining lots on 10/8/02. The total sale of all lots equals $8,750,000 - $2.05 million more than the State paid for the land originally. Updated A/E contract was forwarded to Falcon & Bueno for review on 6/30/03. On 7/2/03, Commission appropriated $100,000 from the Capital Reserve Fund for emergency repairs to two vacant historic homes in the park, with said funds to be repaid from the GO Bonds as soon as the deed is transferred. Ownership transferred to the City in August 2003. Falcon & Bueno given Notice to Proceed in early October 2003 with Planning portion of project which includes structural and other code renovations of existing houses on site. Falcon & Bueno currently evaluating the structures, preparing surveys, and gathering information to prepare recommendation to the City on the disposition of the facilities. Falcon & Bueno has submitted initial findings and presented to the City for review. The existing houses have been fenced to preclude access. Report to be presented to the City Commission on July 7, 2004.

70(DEMO)

North Shore Park & Youth Center

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Bermello & Ajamil
Construction Contractor: Collage Companies

Description:

Renovation of the 17.22-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation center; new tennis center; community center; tennis court replacement; new basketball courts; new shuffleboard courts; new ballfield & dugouts; new park entries; security lighting; new playground equipment; signs; furnishings; fencing; landscape; and irrigation. FY 98/99 NBQOL funds of $5,000 for beach volleyball installation at Bandshell Park. GO Bond funding augments all components of the project. Other funding includes: 1995 Parks Bond, SNPB, FRDAP, and HUD Sec. 108 Loan.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 168,311	2.26%
Construction Management Costs	$ 94,661	1.27%
Architecture & Engineering Costs	$ 491,351	6.60%
Construction Allocation	$ 6,613,432	88.78%
Construction Budget (allocation less contingency)	$ 5,952,089	
Construction Contingency	$ 661,343	
Equipment	$ 5,000	0.07%
Art in Public Places	$ 76,421	1.03%
Land Acquisition	$ -	0.00%
Total	$ 7,449,176	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,350,000	18.49%
Safe Neighborhood Parks Bond	$ 12,500	0.17%
Parks Bond 370	$ 4,557,467	62.42%
Quality of Life - North Beach	$ 5,000	0.07%
HUD Section 108 Loan	$ 1,000,000	13.70%
FRDAP Grant	$ 100,000	1.37%
Undesignated Fund Balance	$ 112,609	1.54%
CDBG	$ 164,209	2.25%
Total	$ 7,301,785	98.02%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Jul-04

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-Jul-01
Construction Notice to Proceed	18-Mar-02
Construction Complete / Close Out	

Project Status

Groundbreaking held on 3/18/02. Commission appropriated $55,777 in QOL Funds to complete funding of tennis center on 11/13/02. Phase I: the sodding work on Baseball Field has been rejected by the consultant and contractor has been directed to do remedial work prior to approval. Irrigation system still for final testing and acceptance after relocation of a portion of the lien outside the playing field. Batting Cage and Dug-Out are 95% complete. Awaiting issuance of the Temporal Certificate of Occupancy. Phase II: Tennis Center is about 98% complete. Temporary Certificate of Occupancy issued on May 14, 2004, with concrete remedial work completed. Final Building inspections and Punch List are almost complete. Phase III: Youth Center building construction is approximately 98% complete. Temporary Certificate of Occupancy issued on May 14, 2004. Substantial Completion obtained in June 2004 and Final Completion is expected by late July 2004.

Tatum Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Renovation of the 0.78-acre park per 1996 City of Miami Beach Parks Master Plan. Phase I includes: new recreation building; basketball court renovations; new park entry; security lighting; signs; furnishings; landscape; and irrigation. Phase II includes new perimeter steel fencing. GO Bond components include court and security lighting, and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 11,453	2.67%
Architecture & Engineering Costs	$ 33,298	7.75%
Construction Allocation	$ 381,776	88.90%
Construction Budget (allocation less contingency)	$ 343,598	
Construction Contingency	$ 38,178	
Equipment	$ -	0.00%
Art in Public Places	$ 2,894	0.67%
Land Acquisition	$ -	0.00%
Total	$ 429,421	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 150,000	34.93%
Parks Bond 370	$ 279,421	65.07%
Total	$ 429,421	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Construction of basketball court lighting completed. Construction documents for balance of improvements completed and project advertised in June 2001. Bids opened on 8/14/01 and construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.

Shane Water Sports Center

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Expansion of the Shane Watersports Center to provide meeting rooms, appropriate facilities for training, and related site improvements. Additions will include the construction of a second story on the existing building. This project was subsequently found to be ineligible for GO Bond funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 300,000	100.00%
Construction Budget (allocation less contingency)	$ 270,000	
Construction Contingency	$ 30,000	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 300,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 300,000	100.00%
Total	$ 300,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project not eligible for G.O. Bond funding. Legal opinion that money can be reallocated to another project within the same program (Parks), the Normandy Isle Park and Pool Project. On 4/8/02, GOBOC recommended that Commission and Administration reallocate these funds to the Normandy Isle Park and Pool Project. On 4/9/03, Commission authorized the appropriation of $150,000 from the previously allocated Shane Watersports G.O. Bond Parks Funds to supplement the Normandy Park and Pool Project fund.

73(DEMO)

Brittany Bay Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Upgrade pedestrian and security lighting along path in the 2-acre park. Brittany Bay Park seawall repair (1,000 ft., $800,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 291	2.91%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 9,709	97.09%
Construction Budget (allocation less contingency)	$ 8,738	
Construction Contingency	$ 971	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 10,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 10,000	100.00%
Total	$ 10,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Feb-01

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Feb-01

Project Status

Project completed.

74(DEMO)

Normandy Shores Golf Course Club House and Community Center

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Parks
Project Management: URS Construction Services
Architects / Engineers: Bellinson Architects
Construction Contractor:

Description:

Phase II Renovation and restoration of golf course and club house. GO Bond component to provide additional resources per community request for clubhouse renovations and development of community center facilities for the neighborhood residents. Other funding includes the Gulf Breeze Loan Pool.

Estimated Cost Information	Estimated Budget	%
Program Management Costs		0.00%
Construction Management Costs	$ 27,334	1.82%
Architecture & Engineering Costs	$ 146,840	9.79%
Construction Allocation	$ 1,325,826	88.39%
Construction Budget (allocation less contingency)	$ 1,193,243	
Construction Contingency	$ 132,583	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,500,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 750,000	50.00%
Gulf Breeze Loan Pool	$ 750,000	50.00%
Total	$ 1,500,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 1/8/02, a "design-build" format was selected for the development of this project. Project was presented and the scope reviewed by the community during the 3/27/03 HOA meeting. The Parks and Recreation Department has requested the project be put on hold until the funding issue for the Golf Course Project be resolved. P&R requested that both clubhouse and golf course be constructed simultaneously. Clubhouse roof has been priced in the amount of $160,134 for reconstruction under a JOC contract. Construction of roof replacement started in late December 2003 and is currently on schedule for completion in June 2004. A meeting with DERM was held on 7/17/03, and design for golf course was approved in principle. The consultant is preparing an updated schedule for design and construction completion, as well as revised probable cost estimate, and a request for additional services for design. An Invitation to Public Bid for a Design/Build Bid Proposal is being developed with the City's Procurement Division.

75(DEMO)

Fairway Park

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: REG
Construction Contractor:

Description:

Renovation of the 4.88-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation building; new perimeter fencing; gated park entry and entry plaza; sports, field, and security lighting; new tot lot equipment; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration to be coordinated with the Normandy Shores Streetscape project. GO Bond components include perimeter fencing. Other funding includes: 1995 Parks Bond, North Beach QOL, SNPB, and the Stash Site. Per P&R's request, bid phase was put on hold to accommodate Park & Recreation's on site programs during the summer. New bid anticipated to be issued by July 2003.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 146,678	11.86%
Construction Management Costs	$ 33,455	2.70%
Architecture & Engineering Costs	$ 87,987	7.11%
Construction Allocation	$ 964,288	77.96%
Construction Budget (allocation less contingency)	$ 867,859	
Construction Contingency	$ 96,429	
Equipment	$ -	0.00%
Art in Public Places	$ 4,465	0.36%
Land Acquisition	$ -	0.00%
Total	$ 1,236,873	

Potential Funding Sources	Estimated Amounts	%
G. O. Bond - Parks	$ 250,000	20.21%
Stash Site	$ 50,000	4.04%
Safe Neighborhood Parks Bond	$ 12,500	1.01%
Parks Bond 370	$ 874,373	70.69%
Quality of Life - North Beach	$ 50,000	4.04%
Total	$ 1,236,873	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Application for grant in amount of $175,000 (with $75,000 GO Bond match) approved by Commission on 3/20/02. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to a JOC Contractor for pricing and construction. Project will be delayed until after Summer 2004 to avoid conflicts with programs scheduled within the park and opening of the North Shore Park and Youth Center. Construction scope will be modified to match available funding.

76(DEMO)

Normandy Isle Park and Pool

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Corradino Group
Construction Contractor: ~~Regosa~~

Description:

Renovation of the 3.60-acre park per 1996 City of Miami Beach Parks Master Plan, including: new pool facility, locker rooms; new recreation center on first floor; shade pavilions; field renovation; multi-purpose court; gated park entries; promenade; court, field, and security lighting; new tot lot; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration on Trouville Esplanade and Rue Granville to be coordinated with the Normandy Isle Streetscape Phase II project. Other funding includes: 1995 Parks Bond, and the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 161,390	5.22%
Construction Management Costs	$ 31,420	1.02%
Architecture & Engineering Costs	$ 277,064	8.97%
Construction Allocation	$ 2,601,044	84.21%
Construction Budget (allocation less contingency)	$ 2,340,940	
Construction Contingency	$ 260,104	
Equipment	$ -	0.00%
Art in Public Places	$ 17,947	0.58%
Land Acquisition	$ -	0.00%
Total	$ 3,088,865	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 300,000	9.71%
Safe Neighborhood Parks Bond	$ 12,500	0.40%
Parks Bond 370	$ 2,476,364	80.17%
Quality of Life	$ 300,000	9.71%
Total	$ 3,088,864	100.00%

Project Timeline

Planning | Design | Construction || Projected Completion Date: 2004

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-Sep-00
Construction Notice to Proceed	3-Jun-02
Construction Complete / Close Out	

Project Status

Commission appropriated additional QOL and GO Bond funding (ADA and neighborhood funds) on 3/20/02. On 4/10/02, Commission amended A/E agreement for extension of time and additional services. On 4/9/03, Commission authorized the appropriation of $150,000 from previously allocated Shane Watersports G.O. Bond Funds to supplement project funding. A recovery schedule was submitted which was reviewed by the City and the consultant and approved. Project schedule has been delayed and completion is now expected in November 2004. CIP Office issued a Notice of Default to Regosa Engineering, Inc. on May 5, 2004, which was not cured. City certified Default on 5/25/04. Discussion held at Finance and Citywide Committee meeting on June 1, 2004 and Resolution 2004-25595 was adopted by City Commission on June 9, 2004, affirming the Notice of Default. The City is to hold a meeting with the Contractor's surety company in mid-July. Contractor is to fully demobilize by July 6, 2004.

77(DEMO)

Fisher Park

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Renovation of the 2.01-acre park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, irrigation, fencing, and parking on Delaware Avenue. GO Bond components include security lighting and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 6,832	2.67%
Architecture & Engineering Costs	$ 21,747	8.48%
Construction Allocation	$ 227,757	88.85%
Construction Budget (allocation less contingency)	$ 204,981	
Construction Contingency	$ 22,776	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 256,336	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 150,000	58.52%
Parks Bond 370	$ 106,336	41.48%
Total	$ 256,336	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Construction documents components completed and project put out to bid on 6/19/01. Bids opened 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Construction began on 1/7/02. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project is complete.

La Gorce Park

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Renovation of the 0.75-acre mini park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, and irrigation. GO Bond components include security lighting, perimeter steel picket fencing, new paved parking spaces. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 4,029	2.63%
Architecture & Engineering Costs	$ 14,738	9.63%
Construction Allocation	$ 134,308	87.74%
Construction Budget (allocation less contingency)	$ 120,877	
Construction Contingency	$ 13,431	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 153,075	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 50,000	32.66%
Parks Bond 370	$ 103,075	67.34%
Total	$ 153,075	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Construction documents completed. Project put out to bid 6/19/01 and bids opened 8/14/01. Construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Substantial completion scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.

79(DEMO)

Muss Park

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor:

Description:

Renovation of the 3.65-acre park per 1996 City of Miami Beach Parks Master Plan, including: renovation of recreation building, new tot lot equipment, signage, park furnishings, landscaping, irrigation, and court lighting. GO Bond components include replacement playground equipment, irrigation, perimeter picket fencing, and security lighting. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 7,389	2.71%
Architecture & Engineering Costs	$ 22,824	8.38%
Construction Allocation	$ 242,115	88.91%
Construction Budget (allocation less contingency)	$ 217,904	
Construction Contingency	$ 24,212	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 272,328	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 75,000	27.54%
Safe Neighborhood Parks Bond	$ 12,500	4.59%
Parks Bond 370	$ 184,828	67.87%
Total	$ 272,328	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to JOC Contractor for pricing and construction. Project will be delayed until after Summer 2004 to avoid conflicts with programs scheduled within the park. Construction scope will be modified to match funding.

80(DEMO)

Pine Tree Park

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Description:

Renovation of the 7.75-acre park per 1996 City of Miami Beach Parks Master Plan, including: park signage; landscaping; overseeding; irrigation; renovation of parking area; repair wall on south side; removal of wall on Pine Tree Drive; enhancement of pine tree edge; additional security lighting; and resurfacing of pedestrian ways. GO Bond components include security lighting, additional landscaping, and site furnishings. Other funding includes the 1995 Parks Bond. Pine Tree Park shoreline stabilization (600 ft., $210,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 8,927	2.69%
Architecture & Engineering Costs	$ 25,478	7.68%
Construction Allocation	$ 297,545	89.64%
Construction Budget (allocation less contingency)	$ 267,791	
Construction Contingency	$ 29,755	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 331,950	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 90,000	27.11%
Parks Bond 370	$ 241,950	72.89%
Total	$ 331,950	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-01

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Nov-01

Project Status

Design of improvements prepared by the City's Property Management and Parks Departments. Construction began in August 2001 and was scheduled for completion by December 2001. Project has been completed.

81(DEMO)

Scott Rakow Youth Center

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Corradino Group
Construction Contractor:

Description:

Improvements to the community center per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new ice rink, reconfigured main entrance to the Youth Center, interior renovation and redesign on first floor and mezzanine, locker room renovations, pool facility improvements, new ADA-required elevator, and a gymnastics center. GO Bond components provide funding necessary to complete Parks Bond Fund renovations listed above. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 150,512	3.90%
Construction Management Costs	$ 54,564	1.42%
Architecture & Engineering Costs	$ 345,190	8.95%
Construction Allocation	$ 3,260,230	84.56%
Construction Budget (allocation less contingency)	$ 2,934,207	
Construction Contingency	$ 326,023	
Equipment	$ -	0.00%
Art in Public Places	$ 45,154	1.17%
Land Acquisition	$ -	0.00%
Total	$ 3,855,650	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 150,000	3.89%
Safe Neighborhood Parks Bond	$ 941,000	24.41%
Parks Bond 370	$ 2,048,895	53.14%
Parks Bond 370 Interest	$ 465,755	12.08%
Mid Beach Quality of Life	$ 250,000	6.48%
Total	$ 3,855,650	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Jun-04

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	19-Apr-01
Construction Complete / Close Out	

Project Status

Construction begun 04/19/01. On 9/11/02, Commission approved $250,000 from Mid-Beach Quality of Life to be added to project for additional change orders. At 4/9/03 meeting, Commission approved additional $200,000 in funding. Contractor's progress has been slow. Due to problems with cash flow on the part of the Contractor, the City began working with the Surety to supplement the Contractor's efforts. In August 2003, the City defaulted the Contractor. In November of 2003 the City filed a request of change of contractor. JOC Contractor began working on short-lead items on December 16, 2003. Temporary Certificate of Completion obtained for Phase I on 1/9/04 and the Ice Rink opened on 1/13/04. City working on the completion of Phase I to obtain the Final Certificate of Completion, and also preparing necessary documents to complete Phase II, which may be done in pieces with the City's JOC contractors. Some additional enhancements to the existing facility are being studied for implementation with Phase II. A Community Workshop will be held sometime in Summer 2004, once the City identifies the possible scope which can be implemented with the identified funding.

82(DEMO)

Island View Park

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Improvements to the 3.43-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: additional security lighting, park entry, new playground surfacing, tot lot renovation, signage, park furnishings, landscaping, irrigation, and decorative fencing. GO Bond components include security lighting, and new tot lot perimeter fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 10,069	2.68%
Architecture & Engineering Costs	$ 29,837	7.95%
Construction Allocation	$ 335,637	89.37%
Construction Budget (allocation less contingency)	$ 302,073	
Construction Contingency	$ 33,564	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 375,543	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 150,000	39.94%
Parks Bond 370	$ 209,579	55.81%
Parks Bond 370 Interest	$ 15,964	4.25%
Total	$ 375,543	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Construction documents completed and project put out to bid on 6/19/01. Bid opened on 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Trintec started construction. Estimated project duration was 120 days. Per request of the community, the proposed shade pavilion was removed from the contractor's contract, and a deductive change order was issued. Light pole installation completed. Concrete column installation started on 2/21/02. Substantial completion was scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.

83(DEMO)

Collins Park

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: MC Harry
Construction Contractor:

Description:

Renovation and redesign of Collins Park on the west side of Collins Avenue (approx. 4.5 acres) per Cultural Campus Master Plan after the demolition of the existing library. Does not include Collins Park improvements on the east side of Collins Avenue (approx. 3.3 acres), for which design and construction are to be coordinated with the streetscape improvements and beach walk improvements.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 48,522	2.70%
Architecture & Engineering Costs	$ 134,090	7.45%
Construction Allocation	$ 1,617,388	89.85%
Construction Budget (allocation less contingency)	$ 1,455,649	
Construction Contingency	$ 161,739	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,800,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,800,000	100.00%
Total	$ 1,800,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	14-Apr-04
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Work on project design and construction documents began by early 2002. Construction work cannot be bid until library is completed in late 2003. City Commission authorized conceptual design agreement for Rotunda Building on 3/20/02. Edward Lewis Architects selected from rotating list for estimation of probable construction cost to bring the building up to code. The building will be designed to accommodate a multi purpose community room. Additional services negotiations with the Library A/E Consultant, Robert Stern, have concluded. The City has decided to add the scope for the Design phase of Collins Park, Parking Lot and Streetscape to the Rotunda Renovation RFQ and proceed to do both Projects at the same time with a single selected consultant. The termination of the negotiations with the Stern firm was recommended by the Collins Park Oversight Committee at the meeting of 1/6/04. RFQ presentations to the selection committee were held on 04/05/04. City Commission approved authorization to negotiate with top ranked consultant on 4/14/04. Negotiations with MC Harry concluded. Recommendation regarding fee will be presented to GOBOC on 7/12/04.

Flamingo Park

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: EDAW
Construction Contractor:

Description:

Renovation of the 34.5 acre park per 1996 City of Miami Beach Parks Master Plan, including: new Boy's and Girl's Club; aquatic play area at pool; stadium renovations; miscellaneous building improvements; resurfacing of track and renovation of bleachers; retrofit of tennis courts; accessible routes; security lighting; basketball court lighting; new tot lot with shade pavilion; landscaping; irrigation; and extension of the sidewalks on 11th Street and 12th Street. Proposed GO Bond components include: perimeter aluminum picket fencing, security lighting, football field renovations, new bleachers, track resurfacing, completion of tennis court improvements, court lighting, new shade pavilion, and a new irrigation system. Renovation and buffering for compatibility of the Property Maintenance Facility in Flamingo Park is funded separately. Pool expansion is a coordinated project of Phase I renovations. Other funding includes the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 202,158	8.05%
Construction Management Costs	$ 32,244	1.28%
Architecture & Engineering Costs	$ 199,994	7.96%
Construction Allocation	$ 2,046,149	81.44%
Construction Budget (allocation less contingency)	$ 1,841,534	
Construction Contingency	$ 204,615	
Equipment	$ -	0.00%
Art in Public Places	$ 31,955	1.27%
Land Acquisition	$ -	0.00%
Total	$ 2,512,500	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 2,500,000	99.50%
Safe Neighborhood Parks Bond	$ 12,500	0.50%
Total	$ 2,512,500	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	11-Dec-02
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 10/17/01, the City Commission approved the appropriation of $100,000 to be used as a match to a FRDAP Grant, if awarded, for the renovation of the playground and the construction of a new restroom. On 4/10/02, Commission amended A/E agreement with Corradino Group to delete this project from scope of agreement. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site. Alternate sites have been studied and ruled out. Fee negotiation session held on 8/6/03. Final negotiations delayed pending further consideration of alternative site for PM Yard. Alternate PM Yard sites ruled out. Additional fee negotiation session held 1/26/04. GOBOC recommended Commission approval and award on 4/12/04. Planning phase agreement approved by Commission on 5/5/04; work to begin upon finalization and execution of agreement.

85(DEMO)

Flamingo Pool Renovation and Expansion

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Corradino Group
Construction Contractor: Regosa Engineering

Description:

Includes renovation of existing pool and additional funding for construction of new pool to have 4 additional lanes. Lap pool enlargement will be approximately 28 ft. by 75 ft. to be added and coordinated with construction of new pool listed under Flamingo Park improvements. GO Bond funding is for the expansion. Pool expansion is part of the Phase I project. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 148,677	4.73%
Construction Management Costs	$ 51,639	1.64%
Architecture & Engineering Costs	$ 252,953	8.05%
Construction Allocation	$ 2,648,438	84.30%
Construction Budget (allocation less contingency)	$ 2,383,594	
Construction Contingency	$ 264,844	
Equipment	$ -	0.00%
Art in Public Places	$ 39,958	1.27%
Land Acquisition	$ -	0.00%
Total	$ 3,141,665	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 400,000	12.73%
Safe Neighborhood Parks Bond	$ 1,168,088	37.18%
Capital Projects Fund 351	$ 77,000	2.45%
Parks Bond 370	$ 1,394,394	44.38%
Parks Bond 370 Interest	$ 102,182	3.25%
Total	$ 3,141,664	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Mar-03

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	N/A
Construction Documents Complete	
Construction Notice to Proceed	9-Apr-01
Construction Complete / Close Out	

Project Status

Construction began on 4/19/01 and is estimated to take 322 days. Demolition of existing structure completed in June 2001. On 4/10/02, Commission amended A/E agreement for extension of time. Pool was substantially completed on 6/20/02. A meeting was scheduled with the contractor to discuss and finalize remaining items to be completed for project close out. Approximately $47,500 from GO Bond funds remains in the contract. Contractor has not completed certain items on the punch list. City has retained funds from final payment to cover completion of these items. Certain warranty items have been addressed and contractor has been directed to correct them. CIP is monitoring progress on these items.

86(DEMO)

10th Street Auditorium & Beach Patrol Headquarters

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks
Project Management: City of Miami Beach
Architects / Engineers: STA Group
Construction Contractor:

Description:

Renovation of the Beach Patrol Headquarters and Auditorium located in Lummus Park at 10th Street. Renovation to include upgrades to ADA requirements, painting, and restoration of deteriorated facilities and equipment.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 18,490	2.68%
Architecture & Engineering Costs	$ 55,200	8.00%
Construction Allocation	$ 616,310	89.32%
Construction Budget (allocation less contingency)	$ 554,679	
Construction Contingency	$ 61,631	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 690,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 690,000	100.00%
Total	$ 690,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	20-May-01
Basis of Design Report	25-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

STA awarded design contract for improvements. Property Management proceeded with roof and AC repair and punch list items required prior to occupancy by the Miami Design Preservation League in 10/01. STA met with staff on 11/29/01 to review preliminary concept plans. Intermediate-stage plans presented to staff on 3/13/02. Community Workshop held 4/9/02. Substantial consensus expressed by Community in support of project. At 7/1/02 meeting, GOBOC approved using $380,000 for interim repairs (HVAC & roof). HPB approved concept plan at 8/13/02 meeting. Concept plan was presented to Finance and Citywide Projects Committee on 10/25/02; Committee recommended that Administration seek full project funding from all potential sources. Next step is meeting with all entities involved in the project to explore funding sources. Interim repair effort is proceeding. The replacement of the HVAC system in the facility has been completed. The roof replacement project has also been completed.

87(DEMO)

Lummus Park

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Description:

Improvements to the 26.34-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new restroom building at 14th Street without concession; restored restroom at 6th Street; beach volleyball and soccer area; resurfacing of serpentine walk; widening of sidewalk along Ocean Drive; 2 new tot lots; new playground; signage; park furnishings; landscaping including areas east of wall; irrigation; and new palm trees with uplighting. GO Bond components include additional landscaping, and widening of the sidewalks on the east side of Ocean Drive. Other funding includes the 1995 Parks Bond, and FRDAP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 51,444	2.68%
Architecture & Engineering Costs	$ 156,486	8.14%
Construction Allocation	$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	$ 1,543,347	
Construction Contingency	$ 171,483	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,922,760	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,100,000	57.21%
Parks Bond 370	$ 690,376	35.91%
Parks Bond 370 Interest	$ 32,384	1.68%
FRDAP Grant	$ 100,000	5.20%
Total	$ 1,922,760	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	6-Apr-01
Basis of Design Report	NA
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Bermello & Ajamil given notice to proceed with Phase II of improvements 04/06/01. Revised 14th Street bathroom design and final park improvement plans presented at Community meeting on 8/28/02. Consensus on improvements reached at 8/28/02 community meeting. HPB performed a preliminary review on 10/8/02. Commission approved additional services for additional contract time period on 11/13/02. Final design approved at 4/8/03 HPB meeting. Consultant submitted 90% documents which were rejected by the City on 1/22/04. Consultant reviewed comments, responded to them and implemented corrections. Meeting with consultant held on 1/29/04 to review outstanding issues. 90% re-submittal received in early April and submitted for review to appropriate departments. Submittal to HPB for a 1 year extension, and some specialty items scheduled for June 2004. Additional Services for B&A were approved by the Commission on 4/14/04. Initial project permitting underway. Construction tentatively scheduled for July 2004.

88(DEMO)

South Shore Community Center

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: HA Contracting

Description:

Complete renovation and reconstruction of existing facilities at 6th Street. Consistent with the City of Miami Beach Parks Master Plan, 1996, the renovation includes full building and playground bathroom renovation, new playground equipment, signage, lighting, landscaping, and sidewalk widening along 6th Street. Funding is per 10/00 plan. Construction includes contingency ($25,911) and asbestos abatement ($50,000). A/E includes REG fees, property appraisal report ($1,250), and reimbursables ($12,887). There is a $29,508 shortfall that is rectified by waiver of certain flood requirements by FEMA. Other funding includes the 1995 Parks Bond, and FRDAP. The GO Bond portion does not reflect appropriations from ADA Citywide Improvements ($100,000) or Roof Assessment Plan ($100,000).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 51,444	2.68%
Architecture & Engineering Costs	$ 156,486	8.14%
Construction Allocation	$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	$ 1,543,347	
Construction Contingency	$ 171,483	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,922,760	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,350,000	80.60%
Sunshine State Loan Pool	$ 125,000	7.46%
G.O. Bond - Parks (Roof Assessment)	$ 100,000	5.97%
G.O. Bond - Parks (ADA City-wide Renovations)	$ 100,000	5.97%
Total	$ 1,675,000	87.11%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction was delayed due to Building Department requirements for fire sprinklers and flood proofing, for which funding was not been identified. On 1/9/02, the Commission accepted a letter from a resident requesting debarment procedures for REG, the A/E consultant. The issue was referred to the Debarment Committee. Investigation report was presented to Debarment Committee on 10/16/02, which voted to dismiss debarment complaint. A/E Consultant terminated for convenience on 11/25/03. Administration presented a new proposed plan of action, which outlined phases of construction to take place, to GOBOC on 12/10/03. Through the JOC system, HA Contracting began work in January on HVAC and elevator improvements. HVAC is complete, elevator improvements at 90%. Second floor tenant improvements 85% complete; Carivon Construction is in the process of Roofing Repair Project which is 20% complete.

89(DEMO)

Belle Isle Park

Neighborhood: Venetian Islands - Belle Isle
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Edwards & Kelcey, Inc.
Construction Contractor:

Description:

Improvements to the _-acre neighborhood park per the improvements listed in the 1999 G.O. Bond Issue as a coordinating project with the streetscape. Proposed elements include: a playground, landscape, irrigation, site furnishings, pedestrian, and lighting improvements. A/E fees per appropriation (Res 2000-24031).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 15,874	2.65%
Architecture & Engineering Costs	$ 55,000	9.17%
Construction Allocation	$ 529,126	88.19%
Construction Budget (allocation less contingency)	$ 476,213	
Construction Contingency	$ 52,913	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 600,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 600,000	100.00%
Total	$ 600,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	31-Jul-02
A/E Notice to Proceed	14-Nov-02
Basis of Design Report	N/A
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

CDW held on 10/18/01 to seek input on priority improvements. The City terminated the contract with URG for Convenience in 2/02 and prepared RFP for design services for an urban design/engineering firm to complete the planning and design of the project. Negotiations concluded on 10/25/02 with A/E fee agreed to at $799,903, including reimbursables. Item approved by GOBOC on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino islands held on 3/20/03; planning effort continuing. Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. Consensus on 60% plans was reached; 60% complete documents being reviewed by staff. 60% plans for Belle Isle presented to DRB on 6/17/03 as a discussion item. DRB approval obtained at 8/19/03 meeting. 90% plans for Belle Isle submitted on 06/22/04, review and initial permitting started.

90(DEMO)

Palm Island Park

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor:

Description:

Improvements to the 2.13-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: repair of the shade pavilion, renovation of the existing basketball court, renovation of tennis courts, pedestrian paving, site lighting, new playground equipment, signage, furnishings, landscaping and irrigation. GO Bond portion for court and security lighting and for refurbishment of tennis courts. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 9,273	2.68%
Architecture & Engineering Costs	$ 27,847	8.04%
Construction Allocation	$ 309,092	89.28%
Construction Budget (allocation less contingency)	$ 278,183	
Construction Contingency	$ 30,909	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 346,212	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 75,000	21.66%
Parks Bond 370	$ 271,212	78.34%
Total	$ 346,212	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Jan-01

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	completed
Construction Documents Complete	completed
Construction Notice to Proceed	issued
Construction Complete / Close Out	1-Jan-01

Project Status

Project completed.

91(DEMO)

South Pointe Park

Neighborhood: South Pointe
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers:
Construction Contractor:

Description:

Improvements to the 17-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: redesigned park entrance, new restroom building, pedestrian paving, site lighting, playgrounds, signage, landscaping and irrigation. Other funding includes the 1995 Parks Bond. South Pointe Park shoreline stabilization (450 ft. of living seawall., $157,500) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 246,152	4.73%
Construction Management Costs	$ 67,157	1.29%
Architecture & Engineering Costs	$ 332,258	6.39%
Construction Allocation	$ 4,486,819	86.28%
Construction Budget (allocation less contingency)	$ 4,038,137	
Construction Contingency	$ 448,682	
Equipment	$ -	0.00%
Art in Public Places	$ 67,614	1.30%
Land Acquisition	$ -	0.00%
Total	$ 5,200,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 2,000,000	38.46%
South Pointe RDA TIF	$ 3,200,000	61.54%
Total	$ 5,200,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Two community meetings held to obtain input on improvements. City staff conducted planning session 07/13/01. Summary of staff direction on improvements prepared for provision to consultant. Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses. Administration & B&A recommended deleting this project from B&A's scope of services. Commission approved deletion of scope and issuance of RFQ for new A/E on 11/13/02. RFQ issued, responses received 1/31/03, City Manager appointed Evaluation Committee; Committee met and ranked top five firms. Second evaluation committee meeting on hold pending possible change in scope. RFQ responses rejected at 2/25/04 Commission meeting because too much time has elapsed since it was issued and the final decision on the potential significant scope change has not been reached. RFQ will be reissued after scope change issue is resolved.

Fire Apparatus

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Fire Safety
Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Purchase of 2 Pierce Dash 55-foot skyboom trucks and associated equipment - $880,128 (7/00), and purchase of 2 aerial ladder platforms and associated equipment - $1,408,192 (11/00), and purchase of 2 thermal imaging cameras - $38,000 (5/01). Balance of $373,680 is for purchase of remaining pumper.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ -	0.00%
Construction Budget (allocation less contingency)	$ -	
Construction Contingency	$ -	
Equipment	$ 2,700,000	100.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,700,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	$ 2,700,000	100.00%
Total	$ 2,700,000	100.00%

Project Timeline

Planning | Purchase | Implementation | Projected Completion Date: Jul-02

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Jul-02

Project Status

2 Pierce Dash 55-foot skyboom trucks and associated equipment ($880,128) purchased and in use. 2 aerial ladder platforms and associated equipment ($1,408,192) purchased and in use. 2 thermal imaging cameras ($38,000) have been purchased and received. Balance ($373,680) is for purchase of remaining pumper, which was delivered and put into use in July 2002.

Fire Station No. 4

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Fire Safety

Project Management: URS Construction Services
Architects / Engineers: MC Harry
Construction Contractor:

Description:

Historic renovation and rehabilitation of the fire house, including new apparatus bays and living quarters. Prior years cost is for environmental restoration work to bring facility into compliance with State and County environmental regulations. Prior work included environmental restoration work to bring facility into compliance with State and County environmental regulations ($10,395). To be coordinated with Fire Station 4 Seawall Repair (300 ft., $225,000 from Neighborhoods GO Bond Seawalls item); outfall rehabilitation (2 at $10,000); and outfall dredging (2 at $1,500) (from stormwater bond, miscellaneous items). Other funding for fire renovation from HUD CDBG. Seawall component and prior work not included in cost and funding summary.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 224,438	8.31%
Construction Management Costs	$ 53,000	1.96%
Architecture & Engineering Costs	$ 241,930	8.96%
Construction Allocation	$ 2,158,592	79.93%
Construction Budget (allocation less contingency)	$ 1,942,733	
Construction Contingency	$ 215,859	
Equipment	$ -	0.00%
Art in Public Places	$ 22,565	0.84%
Land Acquisition	$ -	0.00%
Total	$ 2,700,525	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	$ 1,925,525	77.78%
CDBG	$ 550,000	22.22%
Total	$ 2,475,525	91.67%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	11-Jan-02
Basis of Design Report	18-Apr-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 9/20/01, Commission approved Resolution to study location of new facility on northerly side of site, with renovation to existing facility. Site designated historic by Commission 3/20/02. Design approved by HPB on 7/9/02. At 7/2/03 Commission meeting, Commission passed a motion to demolish the building, which was approved by HPB on 9/9/03. Commission held public hearing on 10/15/03 and approved the Certificate of Appropriateness for Demolition. Demolition of the existing buildings has already been priced and will be performed by a JOC contractor. Demolition is expected to begin in July 2004 and is expected to take approximately 90 days. Demolition will begin once permit is issued. New building Permit process was completed on June 14, 2004. Construction of new station will begin as soon as demolition is completed and duration is estimated to be 18 months.

94(DEMO)

Fire Station No. 2

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Fire Safety

Project Management: City of Miami Beach
Architects / Engineers: STA Group, Todd Tragash
Construction Contractor: Jasco

Description:

Full historic restoration of Fire Station 2 at 2300 Pine Tree Drive includes: renovation, new apparatus bays, and living quarters. A/E design and consulting fees of $87,289, with construction management-at-risk, construction, testing, CMB CM, FF&E, and contingency - $4,567,660. Project scope includes addition of Emergency Operations Center and redesign of the Public Works Yard entrance.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 204,289	4.25%
Construction Allocation	$ 4,567,660	95.09%
Construction Budget (allocation less contingency)	$ 4,110,894	
Construction Contingency	$ 456,766	
Equipment	$ -	0.00%
Art in Public Places	$ 31,500	0.66%
Land Acquisition	$ -	0.00%
Total	$ 4,803,449	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	$ 4,686,449	100.00%
Total	$ 4,686,449	97.56%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction of a new water tank and pump station in the Public Works Yard included in this project. 100% submittal received on 12/21/01 to start permit process. Draft GMP received in September 2002. Draft GMP incomplete and with significant errors, and the total project cost is over budget. City, consultants and CM at Risk contractor are currently reviewing and revising all documents. An independent estimate commissioned to determine whether contractor's draft GMP is accurate and whether additional funding is required. Water Tanks/Pump Station portion of project was awarded to Jasco and construction has begun. An independent estimate was produced for the Fire Station portion of the job, and used as a basis to negotiate with the contractor. Negotiations were successfully completed, and the City Commission approved funding for the project on 12/10/03. The Administration is working with Contractor to present an executed guaranteed maximum price Agreement. The tanks portion was declared substantially complete in June 2004, and it is expected that a first notice to proceed for the Fire Station portion will be issued in July of 2004.

95(DEMO)

Parks Maintenance Facility

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods, Parks

Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Description:

Renovation of the Parks Maintenance facility on North Meridian Avenue, includes renovation of building and greenhouse, security lighting, screening landscape, and new employee lot. Funding is through GO Bond Neighborhoods, $432,170 and GO Bond Parks, $128,246. Other funding sources include the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 25,232	2.70%
Architecture & Engineering Costs	$ 65,705	7.04%
Construction Allocation	$ 841,052	90.08%
Construction Budget (allocation less contingency)	$ 756,947	
Construction Contingency	$ 84,105	
Equipment	$ -	0.00%
Art in Public Places	$ 1,733	0.19%
Land Acquisition	$ -	0.00%
Total	$ 933,722	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 432,170	46.28%
G.O. Bond - Parks	$ 128,246	13.73%
Parks Bond 370	$ 373,306	39.98%
Total	$ 933,722	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	15-Oct-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction documents were scheduled to be completed in early 8/01 with construction to be bid as part of the Bayshore Golf Course package. Construction documents completed in mid-October, 2001. Documents are currently in the Building Department for permit review. At its 1/30/02 Meeting, the City Commission passed an item approving $5,750 in additional reimbursable and survey expenses allocated from previously appropriated funds. During City and permit reviews, significant design and scope inconsistencies have been found. The consultant has made the necessary corrections. Commission approved additional services for additional time for B&A on 11/13/02. Demolition of existing facilities complete. Documents are ready for bidding and are being given final review before being put out to bid.

96(DEMO)

Public Works Facility

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhood, Parks

Project Management: URS Construction Services
Architects / Engineers:
Construction Contractor:

Description:

Public Works renovation includes: renovation of 20,000 sq. ft. facility, 5,000 sq. ft. expansion, ADA compliance, access road, environmental remediation, paving, drainage, lighting, parking, and fueling facility for City vehicles. Funding is through GO Bond Neighborhoods, $2,280,024; and GO Bond Parks, $580,976. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard ($61,323 for $98,300 contract shared with Property Maintenance Facility allocation). In addition, $200,000 appropriated for roof repairs, garage door replacements, hurricane shutters, interior modifications for support services facility at Fire Station #2 and Public Works Yard (5/01).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 179,024	6.26%
Construction Management Costs	$ 37,000	1.29%
Architecture & Engineering Costs	$ 233,990	8.18%
Construction Allocation	$ 2,410,986	84.27%
Construction Budget (allocation less contingency)	$ 2,169,887	
Construction Contingency	$ 241,099	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,861,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 2,280,024	79.69%
G.O. Bond - Parks	$ 580,976	20.31%
Total	$ 2,861,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Reconstruction of water tanks and pump station expedited by adding it to Fire Station No. 2 scope of services. All work coordinated with work on adjacent Fire Station No. 2 project. CDM presented proposal for water tanks construction documents in 2/02 with a recommendation for location of tanks and pump station. Staff approved planning and schematic recommendation by CDM to place two 3 million gallon tanks on site. A new designer will be retained to provide further planning of the yard area and surrounding facilities. On 4/8/02, GOBOC approved recommendation to Commission that already appropriated funds for feasibility study be used for master plan and sequencing agreement with Zyscovitch. Commission approved on 4/10/02. Master Plan kick-off held 4/22/02. Technical documents and scope of needs under evaluation by Public Works and Consultant. Options received from Consultant on 9/24/02. Additional options presented by Consultant at 12/16/02 meeting. Project is currently on hold until tanks and pump station are completed and until the start of the Fire Station Project.

97(DEMO)

Property Management Yard

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Fire Safety, Neighborhoods, Parks

Project Management: City of Miami Beach
Architects / Engineers: EDAW
Construction Contractor:

Description:

The replacement of the Property Management Facility currently located in Flamingo Park includes replacement of the maintenance and warehouse facility, parking for City and employee vehicles, and, ADA compliance. The present facility is in need of full restoration. The project is currently in the planning phase, with a contract underway to perform a feasibility study for co-location and/or relocation of the public works and property maintenance facility. Recommendations have not been received, and upon finalization of planning and programming, design of the facility will be bid and performed. This schedule anticipates that construction will not occur before late 2002. Funding is through GO Bond Neighborhoods, $970,205; GO Bond Parks, $738,045; and GO Bond Fire Safety, $215,750. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard ($36,977 for $98,300 contract shared with Property Maintenance Facility allocation). Design costs are estimated at 8% with all reimbursables, and not including feasibility study.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 51,000	2.65%
Architecture & Engineering Costs	$ 172,979	8.99%
Construction Allocation	$ 1,700,021	88.36%
Construction Budget (allocation less contingency)	$ 1,530,019	
Construction Contingency	$ 170,002	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,924,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	$ 215,750	11.21%
G.O. Bond - Neighborhoods	$ 970,205	50.43%
G.O. Bond - Parks	$ 738,045	38.36%
Total	$ 1,924,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Effort to relocate facility to Public Works site on Dade Blvd. has been deemed infeasible. Project to be incorporated into Flamingo Park Project. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site. Alternate sites have been studied and ruled out. Fee negotiation session held on 8/6/03. Final negotiations delayed pending further consideration of alternative PM yard site. Alternate PM Yard sites ruled out. Additional fee negotiation session held 1/26/04. GOBOC recommended Commission approval and award on 4/12/04. Planning phase agreement approved by Commission on 5/5/04; work to begin upon finalization and execution of agreement.

98(DEMO)

The Garden Center Botanical Garden

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: EDAW
Construction Contractor:

Description:

Renovations to building and ADA compliance. Phase I improvements included new fence, new roof with related asbestos abatement, restroom renovation, exterior paint, new doors, trash cans, benches, and other site furnishings. Phase I is complete. See Res 98-22976 for Bond Fund 351 appropriation to develop work order for Phase II A/E work. Phase II renovations per master plan of July 2000. The Phase II project includes renovation building, entry, patio roof, pergola, maintenance area, site improvements, lighting, signage, planting, irrigation, interior renovations, and interior acoustic improvements. GO Bond funding is for Phase II. Other funding for Phase I includes TECCA and Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs		0.00%
Construction Management Costs	$ 39,079	2.31%
Architecture & Engineering Costs	$ 173,275	10.25%
Construction Allocation	$ 1,478,746	87.44%
Construction Budget (allocation less contingency)	$ 1,330,871	
Construction Contingency	$ 147,875	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,691,100	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,500,000	88.70%
TECCA	$ 176,100	10.41%
Bond Fund 351	$ 15,000	0.89%
Total	$ 1,691,100	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	20-Jul-03
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

A/E consultant selected. Project was on hold pending consideration of relocation of entire facility as part of the City Center Master Plan proposal, which the City Commission approved in concept 10/17/01. On 6/19/02, the City Commission voted to keep the Botanical Garden in its current location. On 7/31/02, Commission approved grant application for DOS Cultural Facilities grant. Due to a change in the scope of work and to the Botanical Garden organizations' desire to become an accredited institution, the A/E contract for the project was re-bid. Authorization to negotiate with EDAW, top-ranked firm, approved at 7/2/03 Commission meeting. Agreement award approved at 12/1/03 GOBOC meeting and 12/10/03 City Commission meeting. Agreement approved and submitted to consultant for execution; kick-off meeting held 4/21/04. Design workshop for Garden Conservancy members, City staff, and general public held on 5/20/2004; work on concept plans underway.

99(DEMO)

SUMMARY OF PROJECT APPROPRIATIONS AND PHASES

Project Appropriations to Date	GO Bond Funding	Appropriated To Date	%
Neighborhoods G.O. Bond	$ 56,776,799	$ 32,993,122	58.11%
Parks G.O. Bond	$ 24,342,267	$ 13,958,919	57.34%
Fire Safety G.O. Bond	$ 9,527,724	$ 7,573,879	79.49%
Totals	**$ 90,646,790**	**$ 54,525,920**	**60.15%**

Project Phases	Planning	Design	Construction	Completed
Neighborhoods G.O. Bond	7	13	2	8
Parks G.O. Bond	3	9	4	10
Fire Safety G.O. Bond	0	2	0	1
Totals	**10**	**24**	**6**	**19**

100(DEMO)

PROJECT STATUS REPORT

A. FIRE STATION #2

ITEM 5 (A)

ITEM 5 (A)

Jasco Construction Company

July 1, 2004

Mr. Tim Hemstreet, Director CIP
City of Miami Beach
1700 Convention Center Drive
Miami Beach, FL 33139

Subject: 25th Street 3 Mil Gallon Water Tanks and Pump Station
Project Status as of June 2004

Official start-up commenced on June 2, 2004. City of Miami Beach - Public Works has beneficial use of the pump building.

Systems training was scheduled and completed for the following: Pumps/Motors, Generator / Transfer Switch, Pneumercator, VFD's and Control Panel / Programming.

Final approvals from the Building Department were received for electrical and mechanical. Fire and Building finals will be scheduled this week.

Gene Contracting began the demolition of the steel tank on June 21, 2004.

Cummings Southeastern performed generator load/run test on June 24, 2004.

All trades are currently working on punch list items compiled by CDM.

Timothy Arahill
Project Superintendent

Dade Office
13317 SW 124 St
Miami, FL 33186
Phone 305.234.6449
Fax 305.234.2892
TollFree 1.866.JASCO44
www.jascocm.com

Broward Office
4200 N.W. 16 St
Suite 606
Lauderhill, FL 33313
Phone 954.739.8600
Fax 954.827.6741

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov

COMMISSION MEMORANDUM

To: Mayor David Dermer and Members of the City Commission

Date: July 7, 2004

From: Jorge M. Gonzalez
City Manager

Subject: **STATUS REPORT ON THE REHABILITATION OF THE EXISTING BUILDING AND CONSTRUCTION OF THE NEW FIRE STATION NO. 2.**

The improvements being made to Fire Station No. 2 include full historic renovation of the existing facility, and construction of an additional facility that will include three apparatus bays and living quarters for the fire crews.

The water tanks and related pump station were added to the Jasco Construction Company (Jasco) Construction Manager at Risk Contract. STA Architectural Group (STA) is the architect/engineer (A/E) for the Fire Station components and Camp Dresser & McKee (CDM) is the A/E for the water tanks/pump station components.

Construction on the Water Tanks and Pump Station Project began on June 9, 2003. Jasco substantially completed the tanks and pump station on June 16, 2004. The tanks are now in use, and the pumps are working as designed. The Resident Project Representative from CDM has prepared a "punch-list" of the items needing final touch-up. Jasco is currently completing the items on this list, in order to declare Final Completion of the project.

On November 25, 2003, Jasco presented to the City the final proposal for GMP for the Fire Station portion of the project, which includes the construction of a new fire station, including an Emergency Operations Center (EOC), renovation of the existing building for use as administrative offices, and needed modifications to the site drainage, as planned. On December 10, 2003, the Mayor and City Commission approved the Guaranteed Maximum Price, in the amount of $8,096,580, awarded a contract to Jasco, and appropriated the additional funding necessary to complete the Project. The construction of the new Fire Station is to begin immediately after the final completion of the Water Tanks and Pump Station Project in July of 2004.

The contract has been signed by Jasco. The first Notice to Proceed is expected to be issued the week of July 12, 2004. Construction of the new Fire Station is expected to require 15 months, following which, the renovation of the historic building will require an estimated 10 additional months.

JMG/RCM/TM/JECh/MB

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Agenda Item C
Date 7-9-04

PROJECT STATUS REPORT

B. FIRE STATION # 4

ITEM 5 (B)

ITEM 5 (B)

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov

COMMISSION MEMORANDUM

To: Mayor David Dermer and Members of the City Commission

Date: July 7, 2004

From: Jorge M. Gonzalez
City Manager

Subject: **STATUS REPORT ON FIRE STATION NO. 4 PROJECT**

Past Events

The City Commission, on July 2, 2003, issued a directive to the Administration to pursue the Certificate of Appropriateness for Demolition of the existing building. The Historic Preservation Board (HPB) approved a motion to recommend to the City Commission that the building be demolished. The HPB also approved a motion authorizing the revisions to the previously approved new building, and added some requirements with regard to landscaping, breeze block, monument, and curb/swale/sidewalk configuration. On October 15, 2003, the City Commission held a public hearing and voted to approve a Certificate of Appropriateness for the demolition of the fire station.

It is important to note that the additional requirements added to the new building are estimated to total approximately $500,000 and are currently unfunded. Included in these requirements are: the increase of the square footage of the building, the upgrading of the venting system to more efficiently eliminate the fumes created by the running engines, the HPB and other regulatory agencies requirements on landscaping and utility feeding connection locations, and the replenishing of the Project's Contingency and allowance for the FFE scope, estimated at $200,000. If the estimates are correct when the Project gets to the formal pricing stage and the elements are determined necessary, then additional funds will be identified in order to fully fund the construction of the project.

The Consultant has developed and submitted drawings for the full demolition of the existing fire station. Carivon Construction, Inc. (Carivon) was selected through the Job Order Contracting (JOC) Program to demolish the existing building. The drawings reflecting the scope for the demolition of the existing fire station were approved. However, due to the ordinance requirements regarding demolition of structures within historic sites, a demolition permit cannot be issued, and the City cannot demolish the existing Fire Station building, until a building permit on the new Fire Station is issued.

The seawall restoration at the Fire Station No. 4 site is also being added to the project. On April 14, 2004, the City's Public Works Department confirmed sufficient funding for the costs of the seawall restoration and associated repair scope of work. This portion of the project is being funded by the Shoreline and Seawall Rehabilitation Program portion of the General Obligation Bond.

Agenda Item D
Date 5957-7-04

The Designer, Coastal Planning Engineers, has prepared the construction drawings for the seawall restoration and completed the permitting process through both Miami-Dade County DERM and the City's Building Department.

Status Update

After receiving approval from the Miami-Dade County DERM on April 9, 2004, the Consultant submitted the plans for the new Fire Station to the City's Building Department to complete their review. Pursuant to the Planning Department's recent request, the plans have been revised to include the site master plan, of which only the landscaping portion contained within the property lines will be implemented at this point. The Building Department also regulated that the re-striping of the parking lot and corresponding pedestrian connector to the seawall promenade be implemented in compliance with ADA regulations. The other elements shown on the master plan, such as, the 69th Street street-end, the circular drive around the existing pump station, and the installation of the proposed monument are included for reference only, due to budget constrains.

The new construction plans were approved by the City's Building Department on June 14, 2004; consequently, permitting for demolition can now proceed. Carivon will obtain the permit for the construction of the new Fire Station in order to satisfy the ordinance requirements. Carivon and their demolition subcontractor, Lango Equipment, are now in the process of obtaining an Asbestos Letter from the Miami-Dade County Department of Environmental Resource Management (DERM) that would allow them to perform asbestos abatement before the existing building is demolished. The letter is expected by mid-July 2004 and once in hand the City's Building Department will formalize the issuance of the demolition permit.

The above means that demolition is now estimated to begin in mid-July 2004. All needed reviews have now been successfully completed allowing Carivon to submit the permit applications requesting formal issuance from the Building Department.

At this time, the CIP Office has submitted to Carivon construction plans for the new fire station building and the seawall repair and is working with Carivon to price the construction of both projects. Preliminary cost estimates are expected by the second week of July 2004, by the time the demolition of the existing structure will commence.

It is anticipated that construction will commence prior to Fall 2004, after the demolition of the existing building.

JMG/RCM/TH/ar
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PROJECT STATUS REPORT

C. NORMANDY ISLE PARK AND POOL

ITEM 5 (C)

ITEM 5(C)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum

To: General Obligation Bond Oversight Committee **Date:** July 12, 2004

Subject: **STATUS REPORT ON THE NORMANDY PARK AND POOL PROJECT**

Based on the fact that Regosa Engineering, Inc. (Regosa), the Project's Contractor, did not meet the milestones reflected in the submitted Project schedule, the inadequate available manpower to complete the work in the time frame reported, and the quality of work produced, the City issued the following documents to Regosa:

1. A deductive change order, Change Order No. 11, effectively removing from Regosa's contract all scope South and West of the pool facility. This work will then be completed using a contractor from the Job Order Contractor (JOC) Program, Carivon Construction Inc., who can step in and complete the scope in question.

2. A Certificate of Default, pursuant to Article 8.8 – Annulment of the Contract - of the Agreement between the City and Regosa, on May 25, 2004. This Certificate was then forwarded to the City Commission for a decision on what to do with the Contract. The Commission heard the item on June 9, 2004, discussed below.

In addition, on June 1, 2004, the City presented a discussion item, including the submittal of all pertinent Default Certification correspondence with Regosa, to the Finance and Citywide Projects Committee.

On June 9, 2004, the City Commission adopted Resolution 2004-25595, accepting the Certification of Default issued by the City Engineer. The Commission also approved the following:

1. Taking the prosecution of the Work out of the hands of the Contractor;

2. Authorizing the appropriation or use of any or all materials and equipment on the Project ground as may be suitable and acceptable;

3. Authorizing and delegating to the City Manager such authority as shall be necessary for him to enter into an Agreement for the completion of said Contract, according to the terms and provisions, or use other methods as in his opinion are deemed advisable, such as Contracts, Purchase Orders, Change Orders and other documents, including but not limited to, an amendment to the existing Agreement with Corradino Group, Inc., the Architect-of-Record, to provide such additional services as necessary to complete/administer the remaining Work of the Project. All contracting documents shall be substantially in accordance with the Project and the Scope of Work contemplated within the current construction Contract and shall not exceed the current amount appropriated for the Project by the City Commission.

All additional funding appropriations shall require the approval of the City Commission;

4. Waiving by 5/7^{ths} vote, the competitive bid requirement, in order to take the actions described in point 3; and

5. Authorizing the City Manager to invoke the Performance Bond issued by St. Paul Guardian Insurance Company, as a result of Regosa's default under the Contract and to make the appropriate claim, in accordance with the language of the Performance Bond.

Several alternatives have been examined to proceed with the completion of the Project. The Administration recommends completing the work with a contractor from the Job Order Contractor (JOC) Program. Even with these changes Substantial Completion is estimated no sooner than November 2004.

On June 16, 2004, Regosa and its Surety, The St. Paul Guardian Insurance Companies, were given formal written notification that the prosecution of work for the Project was removed from Regosa and a specific demand against the Performance Bond was made.

The City and Regosa have agreed that Regosa will demobilize as of July 15, 2004 and that on the morning of Friday, July 16, 2004, the City would affect the following:

1. All entrances to the property will be secured. Regosa will no longer have access.
2. All trash and debris will be properly disposed of at a local landfill (items left behind are assumed to be trash or debris).
3. All construction material will be properly stored.
4. All unsafe conditions (i.e., open trenches, concrete blocks left overhead, tripping hazards) will be made safe in accordance with OSHA Regulations (Standards - 29 CFR).
5. General site clean up will be performed.
6. All items and/or property remaining on the site other than serviceable building materials for the Project, will be removed and/or discarded.

In addition, a meeting with the surety company is being scheduled. Depending on the outcome of the meeting, the City will develop a schedule and plan to complete the Project.

The CIP Office will keep the G.O. Bond Oversight Committee updated as appropriate.

JMG/RCM/TH/ar
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INFORMATIONAL ITEMS

A. UPDATED CALENDAR OF SCHEDULED COMMUNITY MEETINGS

ITEM 6 (A)

ITEM 6 (A)

G.O. BOND CALENDAR

BELLE ISLE 90% CDRM
TUESDAY JULY 27, 2004 – 7:00 P.M.
COSTA BRAVA MEETING ROOM
(11 Island Avenue)

CITY COMMISSION MEETING
WEDNESDAY, JULY 28, 2004

NO G.O. BOND OR CITY COMMISSION MEETINGS SCHEDULED IN AUGUST

G.O. BOND MEETING
MONDAY, SEPTEMBER 13, 2004- 5:30 P.M.
CITY COMMISSION CHAMBERS

INFORMATIONAL ITEMS

B. ALTOS DEL MAR PARK ENGINEERING REPORT

ITEM 6 (B)

ITEM 6 (B)

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov

COMMISSION MEMORANDUM

To: Mayor David Dermer and Members of the City Commission

Date: July 7, 2004

From: Jorge M. Gonzalez
City Manager

Subject: **DISCUSSION CONCERNING PRESERVATION OF HISTORIC HOMES IN ALTOS DEL MAR PARK**

Altos Del Mar Park is proposed to be developed on a 2-acre undeveloped tract of oceanfront land located east of Collins Avenue between 76th and 77th Streets. The park site lies within the Harding Townsite/South Altos Del Mar local historic district, and is adjacent to the Altos Del Mar single family local historic district. Within the boundaries of the park are two residential structures that are historically and architecturally significant. The park is intended to be developed primarily as passive open space; however, other uses may be considered if they are compatible with the historic character of the neighborhood and supported by North Beach residents.

On July 2, 2003 the Mayor and Commission adopted Resolution No. 2003-25245 appropriating $100,000 from the Capital Reserve Fund for design and construction of emergency repairs to two historic structures in Altos Del Mar Park, and stipulating that engineering fees should not exceed 10% of the $100,000 and said funds must be repaid from GO Bond funds at such time as the land title was transferred to the City from the State of Florida. Subsequently, the City received title to the land, and GO Bond funds became available.

On October 15, 2003, the City entered into an agreement with the consultant team that was selected pursuant to RFQ No. 41-99/00 to provide planning, design and construction administration services for the overall park project, which has a total budget of $2.9 million from GO bonds. The team leader is the landscape architectural firm of Falcon + Bueno, with Brill and Rodriguez, Inc. Consulting Engineers, and Allan T. Shulman, P.A., Architect. The initial portion of the agreement was for a limited scope of work including a structural evaluation of the two historic homes, a survey of the entire park site, and floor plans of the existing structures to be developed from field measurements.

The consultants submitted a report on February 11, 2004 entitled "Structural Stabilization of Two Houses in Altos Del Mar Park". The report stipulates that "this investigation has been conducted for the purpose of providing the City with a report containing our opinion regarding the current structural condition of the two structures and for providing an analysis and plan for their temporary emergency protection and stabilization until future permanent corrections can be implemented. Recommendations are submitted with the understanding that these corrections are not intended to make these structures safe for occupancy at this time." Following is a summary of the consultant's recommendations for temporary

Agenda Item R9G
Date 7-7-04

stabilization:

(1) two-story house at 7601 Atlantic Way
- install shoring under damaged concrete elements,
- block up masonry openings on first and second floors,
- demolish screened porch to the slab on grade and block the opening,
- re-strap roof framing to its support, as temporary procedure,
- provide "dry-in" temporary roofing repair to avoid moisture penetration.

(2) one-story house at 7611 Collins Avenue
- completely demolish or preserve masonry walls by lateral bracing until complete restoration is undertaken.

Based upon the engineering report, the City's Building Official issued a Notice of Violation on March 12, 2004 requiring demolition or repair within 30 days. In response, the City installed an 8ft. high chain link fence as a safety measure and began the process of requesting asbestos survey and removal reports, preparing surveys, plans and permits for the required work.

The CIP Office obtained cost estimates for the partial demolition and temporary stabilization from H. A. Contracting, a contractor participating in the Job Order Contracting (JOC) program. The scope of work considered is as follows:

- (1) two-story house at 7601 Atlantic Way: demolish the porch area, as requested in the above report, demolish interior ceiling area to perform the strapping of the roof joists (temporary shoring rental has been estimated for a six-month period), protect the structure from moisture by installing plastic fabric to cover the roof, secure the roof soffits, block all the masonry openings, brace underside of the garage floor, and remove the stair hand-railing for future rehabilitation.

- (2) one-story house at 7611 Collins Avenue: remove all interior walls, ceiling and roof system, block all exterior masonry openings, brace exterior walls (temporary shoring rental has been estimated for a six-month period), remove the fire place mantel piece for future rehabilitation, and completely demolish the independent garage structure, located behind the house.

The H.A. Contracting estimate is $101,670, excluding permitting fees and the architectural services related to the preparation of documents to process the demolition permit.

The Administration has also analyzed the potential for permanent uses and the probable costs for complete restoration of the two historic structures. The potential uses to serve this park include a food concession, rest rooms and beach patrol headquarters. There has been some interest expressed in community meetings for a museum or interpretive center; however, current funding is insufficient to support restoration efforts and construction for all of these uses. For example, the two-story house located at 7601 Atlantic Way is most suitable for a food concession on the ground floor with indoor and outdoor patio seating.

The beach patrol headquarters could be located on the second floor or in the one-story house located at 7611 Collins Avenue, and an interpretive center could be located in either building.

Very preliminary cost estimates for restoration of these houses have been developed by comparing cost estimates provided for restoration of similar structures located at 7737 Atlantic Way, 7815 Atlantic Way and 7735 Collins Avenue (Exhibit "A"). The size, location, construction methods and degree of physical deterioration are comparable. Allowing for added costs of converting the use from residential to commercial for the City-owned buildings, the house located at 7601 Atlantic Way is estimated to have a construction cost of $207/sq.ft., including the installation of an elevator to access the second floor and additional $43/Sq.ft. for soft costs, including architectural and project management services or a total cost of approximately $718,000. The house located at 7611 Collins Avenue is estimated to have a construction cost of $247/sq.ft., including the construction of a complete new roofing structure, and additional $51/sq.ft. for soft costs, including architectural and project management services or a total cost of approximately $526,000 (Exhibit "B"). These are Budget Level Estimates and could vary by +30% or -15% of the values stated here.

It must be noted that these estimates assume that the State Department of Environmental Protection (DEP) will grant a waiver for habitable use of the ground floor in an historic structure, and that the Building Official and/or the Miami-Dade County Board of Rules and Appeals (BORA) will allow alternative methods of compliance with the building code for a historic structure. It should be noted that these structures were designed and constructed without the engineering calculations required to comply with the current Building Code.

The design and use of the proposed Altos Del Mar Park has not yet been determined. The consultant team was originally selected to provide a complete range of design services for the park including conceptual planning with extensive community input. However, during contract negotiations with the consultant team, it was decided that due to the significant cost involved with restoring these houses, that the final scope of work needed to be developed once the Administration receives direction from the Commission regarding whether or not to restore the houses.

HISTORIC PRESERVATION ANALYSIS

Altos Del Mar, or Highlands of the Sea, was a very early attempt at residential development on Miami Beach, and it is particularly important for the role it played in opening up the City's North Shore and its environs to development. The original Altos Del Mar subdivision (Altos Del Mar No. 1) was platted by the Tatum brothers in 1919. The subdivision ran from 75th Street to 83rd Street and included both sides of Collins Avenue. The main focus of the neighborhood, however, was the newly created Airoso Way. This street was located between Collins Avenue and the beach. It featured 250 foot-deep, oceanfront lots to the east and 125 foot-deep lots between Airoso Way and Collins Avenue to the west. The aptly named Airoso Way, a Spanish word for breezy, was changed to Atlantic Way in 1929. The east-west cross streets lost their romantic floral names to the more uniform numbered streets.

Integrity of location is the most outstanding characteristic of the historic district, as it is the last remaining single-family oceanfront neighborhood in which oceanfront land was historically developed for this purpose. In addition, the Altos Del Mar subdivision was the forerunner of residential neighborhoods in North Beach as well as Surfside and Bal Harbour.

The subject single-family homes are located at 7601 Atlantic Way and 7609-7611 Collins Avenue within the Harding Townsite/Altos Del Mar Historic District. This local historic district was adopted by the City Commission on September 25, 1996. The subject residences have been identified as contributing properties within the Miami Beach Historic Properties Database.

Built in 1939, the residence at 7609-7611 Collins Avenue was designed by architect Gene E. Baylis in a late inspiration of the Mediterranean Revival style. One year later, Baylis was commissioned again to design the residence at 7601 Atlantic Way in a Transitional Modern style. Although these single-family homes are modest in nature, they contribute to the special architectural character of the historic district. Unfortunately, the subject residences are in a state of severe disrepair due to the unusual circumstances of public ownership over many years during which the buildings were not in use. Their unique location near the Atlantic Ocean has expedited the deteriorated physical conditions along with vandalism associated with chronic vagrancy in the immediate area. Although staff might wish to preserve the subject single-family homes for adaptive reuse as public park facilities, the rehabilitation costs to bring them up to Code for public use could make this course of action unrealistic. In addition to correcting the deterioration, the location of one of these modest single family residences on an oceanfront lot within the Coastal Construction Zone could have very profound cost implications for bringing it up to code for public use. Staff would not recommend unrealistic heroics to try to preserve and adaptively reuse these structures for a future use for which they were not originally conceived and designed. The level of physical alteration needed to do so could in itself cause the structures to lose their original design and historic integrity.

CONCLUSION:

The Administration is looking for direction from the City Commission on whether to proceed with plans and permits to stabilize the two historic structures.

JMG/RCM/TH/JEC/AR/JAM
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BEILINSON

Exhibit "A-1"

April 21, 2004

SITE LOCATION: 7737 ATLANTIC WAY
MIAMI BEACH, FLORIDA

Rehabilitation/Restoration:

1	General Conditions:	$34,215.00
2	Selective Demolition: Remove lath and plaster from walls and ceiling, damaged wood framing, doors and windows, roof, floor and wall finishes, electrical, plumbing and air conditioning.	5,800.00
3	Retrofitting reinforcing into existing masonry walls	36,000.00
4	Foundation repairs	6,800.00
5	Wood framing: Replacing damaged wood walls, floors, roof and sheathing	21,000.00
6	Replace/Repair existing damaged concrete tie beams and tie columns	35,000.00
7	Brace exterior walls; Shoring	10,000.00
8	Replace windows and doors	14,800.00
9	New roof	18,900.00
10	New lath and plaster walls and ceilings	17,100.00
11	Millwork/Finish cabinetry: Kitchen cabinets, casing, base boards, fascia/soffit	26,100.00
12	Electric	9,000.00
13	Plumbing	13,100.00
14	Air conditioning	6,000.00
15	Specialties; bathroom accessories, closet shelving	3,800.00
16	Interior finishes	20,500.00
17	Stucco	8,000.00
18	Interior/Exterior paint	5,000.00
Total		$291,115.00

NW 107 AVENUE, SUITE 306
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-559-1250 / FAX 305-551-1740
-INSONARCHITECTSPA.COM

BEILINSON

Exhibit "A-2"

April 21, 2004

SITE LOCATION: 7815 ATLANTIC WAY
MIAMI BEACH, FLORIDA

Rehabilitation/Restoration:

1	General Conditions:	$34,215.00
2	Selective Demolition: Remove lath and plaster from walls and ceiling, damaged wood framing, doors and windows, roof, floor and wall finishes, electrical, plumbing and air conditioning.	6,900.00
3	Retrofitting reinforcing into existing masonry walls	41,000.00
4	Foundation repairs	6,600.00
5	Wood framing: Replacing damaged wood walls, floors, roof and sheathing	25,500.00
6	Replace/Repair existing damaged concrete tie beams and tie columns	38,000.00
7	Brace exterior walls; Shoring	12,000.00
8	Replace windows and doors	22,000.00
9	New roof	22,300.00
10	New lath and plaster walls and ceilings	15,500.00
11	Millwork/Finish cabinetry: Kitchen cabinets, casing, base boards, fascia/soffit	30,800.00
12	Electric	10,000.00
13	Plumbing	14,200.00
14	Air conditioning	6,600.00
15	Specialties; bathroom accessories, closet shelving	4,500.00
16	Interior finishes	26,000.00
17	Stucco	9,800.00
18	Interior/Exterior paint	6,000.00
Total		$331,915.00

NW 107 AVENUE, SUITE 306
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559-1250 / FAX 305-551-1740
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BEILINSON

Exhibit "A-3"

April 21, 2004

SITE LOCATION: 7735 COLLINS AVENUE
MIAMI BEACH, FLORIDA

Rehabilitation/Restoration:

1	General Conditions:	$29,325.00
2	Selective Demolition: Remove lath and plaster from walls and ceiling, damaged wood framing, doors and windows, roof, floor and wall finishes, electrical, plumbing and air conditioning.	5,300.00
3	Retrofitting reinforcing into existing masonry walls	23,000.00
4	Foundation repairs	5,000.00
5	Wood framing: Replacing damaged wood walls, floors, roof and sheathing	11,000.00
6	Replace/Repair existing damaged concrete tie beams and tie columns	21,400.00
7	Brace exterior walls; Shoring	10,000.00
8	Replace windows and doors	12,150.00
9	New roof	13,100.00
10	New lath and plaster walls and ceilings	9,800.00
11	Millwork/Finish cabinetry: Kitchen cabinets, casing, base boards, fascia/soffit	18,000.00
12	Electric	6,000.00
13	Plumbing	7,400.00
14	Air conditioning	3,400.00
15	Specialties; bathroom accessories, closet shelving	2,500.00
16	Interior finishes; tiles, wood floors	15,200.00
17	Stucco	6,000.00
18	Interior/Exterior paint	3,000.00
Total		$201,575.00

NW 107 AVENUE, SUITE 308
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LINSONARCHITECTSPA.COM

ALTOS DEL MAR PARK

Exhibit "B"

Estimated Cost Comparison Analysis for the Houses located at 7601 Atlantic Way and 7611 Collins Avenue

Description	Comparable buildings - Private Ownership				City-owned buildings		
Addresses	**7815 Atlantic Way**	**7737 Atlantic Way**	**7735 Collins Ave.**		**7601 Atlantic Way**		**7611 Collins Ave.**
Rehabilitation/restoration cost estimate (*)	$365,815	$321,565	$221,413				
Include Contractor's overhead and profit (20%)	$438,978	$385,878	$265,696				
Building total square footage	3168	2577	1289		2866		1760
Estimated cost per square foot	$139	$150	$206		$150		$206
Projected construction cost based upon comparable					$429,900		$362,560
Additional cost for elevator					$65,000		$0
Subtotal					$494,900		$362,560
Commercial occupancy upgrades + public project extra costs (20%)					$98,980		$72,512
Total Estimated Construction Cost			**Cost per sq.ft.**	**$207**	**$593,880**	**$247**	**$435,072**
A/E fees (12%)					$71,266		$52,209
PM fees (4.5%)					$26,725		$19,578
CIP office (4.3%)					$25,537		$18,708
Total Estimated Soft Cost			**Cost per sq.ft.**	**$43**	**$123,527**	**$51**	**$90,495**
Total Estimated Project Cost			**Cost per sq.ft.**	**$250**	**$717,407**	**$299**	**$525,567**

(*) Estimated Cost Analysis is based on information provided by Beilinson Architects, dated April 21, 2004.

INFORMATIONAL ITEMS

C. LUMMUS PARK SOUTH POINTE RDA TIF APPROPRIATION

ITEM 6 (C)

CITY OF MIAMI BEACH
MIAMI BEACH REDEVELOPMENT AGENCY ITEM SUMMARY

Condensed Title:

A Resolution of the Chairman and Members of the Miami Beach Redevelopment Agency authorizing the use of and appropriating South Pointe RDA funding in the amount of $127,916 for the design and construction of improvements to Lummus Park that fall within the boundaries of the South Pointe RDA.

Issue:

Should the City authorize the use of South Pointe RDA funds in the amount of $127,916 to pay for the design and construction of Lummus Park improvements that fall within the boundaries of the South Pointe RDA and are eligible for RDA funding so that a higher level of improvements can be achieved for this signature park?

Item Summary/Recommendation:

The City contracted with Bermello & Ajamil architects to design improvements to Lummus Park including widened sidewalks, additional trees and landscaping, pedestrian plazas at street ends, a new restroom at 14th Street, and street furniture and signage. The total cost of the improvements is estimated at $1,270,408. The cost of design and construction of improvements in the section of the Park that falls within the South Pointe Redevelopment area, which is the area bounded by the 6th Street on the north, 5th Street on the south, and Ocean Drive on the west, is estimated at $127,916. These improvements are eligible for South Pointe RDA funding. The Administration recommends adoption of the resolution to provide for enhanced improvements to this extremely visible and popular Park.

Advisory Board Recommendation:

N/A

Financial Information:

Amount to be expended:

Source of Funds:

Finance Dept.

	Amount	Account	Approved
1	$127,916	South Pointe RDA	
2			
3			
4			
Total	$127,916		

City Clerk's Office Legislative Tracking:

Donald Shockey

Sign-Offs:

Department Director	Assistant City Manager	City Manager
	CMC	

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AGENDA ITEM 3A

DATE 7-7-04

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov

MIAMI BEACH REDEVELOPMENT AGENCY ITEM

To: Chairman David Dermer and Members of the Redevelopment Agency

Date: July7, 2004

From: Jorge M. Gonzalez
Executive Director

Subject: **A RESOLUTION OF THE CHAIRMAN AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY AUTHORIZING THE USE OF AND APPROPRIATING $127,916 IN SOUTH POINTE RDA FUNDING FOR THE DESIGN AND CONSTRUCTION OF LUMMUS PARK IMPROVEMENTS LYING WITHIN THE SOUTH POINTE REDEVELOPMENT AREA.**

ADMINISTRATION RECOMMENDATION:

Adopt the Resolution.

ANALYSIS:

On November 8, 1994, the citizens of the City of Miami Beach approved the issuance of $15 million in general obligation bonds for park improvements (Parks Bond). Bermello, Ajamil and Partners, Inc. (B&A) prepared a Master Plan that addressed the needs of twenty (20) parks including Lummus Park. The Mayor and City Commission adopted the Master Plan on June 19, 1996.

On July 16, 1997, the Mayor and City Commission authorized the City to enter into an agreement with B&A for professional services related to the planning and design of improvements to North Shore Park, North Shore Open Space Park, Pine Tree Park, the Parks Maintenance Facility, South Pointe Park, and Lummus Park.

Lummus Park improvements were divided into two phases. Phase I included landscaping, playground, and restroom improvements which were funded through the 1995 Parks Bond and which were completed in 2000. In April 2001, B&A was authorized to begin designing Phase II improvements which were to be funded primarily with the $1,100,000 General Obligation Bond funding allocated for the project. Proposed Phase II improvements included widening the sidewalk along the east side of Ocean Drive, replacing the 14th Street restroom, and new landscaping, irrigation, and street furniture. Project planning was complicated by the need to demolish the 14th Street restroom and to obtain community consensus on a replacement design, both of which contributed to an extended planning period. The required Historic Preservation Board project approval for the restroom demolition and replacement and the balance of the project improvements was obtained in April 2003. The project was also delayed by the need to negotiate additional services for B&A due to several required extensions of the originally contemplated planning and design period.

Currently, 90% construction design documents for the project have been completed and initial project permitting is underway. Construction is expected to begin this summer and be completed by early 2006. The total construction cost estimate for the project is approximately $1,270,408, approximately $102,380 of which is generated by improvements that fall within the area of the Park that lies within the South Pointe RDA and are therefore eligible for RDA funding. This area is the portion of the Park east of Ocean Drive from the north right-of-way line of 6th Street to the south right-of-way line of 5th Street. Improvements proposed for this area include a new ten foot wide sidewalk and new curb along Ocean Drive, benches, newspaper rack areas, irrigation, landscaping, and street end plazas at 5th and 6th Street.

In addition to this construction cost, the following costs associated with this work are also eligible for funding through the South Pointe RDA: a contingency fee of 10% of construction costs ($10,238); a design cost of approximately 8% of construction costs ($8,190); $1,250 for survey, testings, and other project related expenses not included in the construction estimate; and a project management cost of 4.8% of total project cost ($5,858.) The total amount of RDA funding requested for the project is therefore $127,916. By making available the RDA funding to cover these eligible improvements, all of the currently allocated project funding can be used in the area north of 6th Street, allowing an overall higher level of improvements to be implemented as is appropriate given the Park's location adjacent to Ocean Drive which is internationally known both as a destination and a brand representing the City's unique style.

CONCLUSION:

The Administration recommends approval of the Resolution.

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RESOLUTION NO. _____

A RESOLUTION OF THE CHAIRMAN AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY AUTHORIZING THE USE OF AND APPROPRIATING $127,916 IN SOUTH POINTE RDA FUNDING FOR THE DESIGN AND CONSTRUCTION OF LUMMUS PARK IMPROVEMENTS.

WHEREAS, on November 8, 1994, the citizens of the City of Miami Beach approved the issuance of $15 million in general obligation bonds for park improvements (Parks Bond); and

WHEREAS, Bermello, Ajamil and Partners, Inc. (B&A) prepared a Master Plan that addressed the needs of twenty (20) parks including Lummus Park and which was adopted by the Mayor and City Commission on June 19, 1996; and

WHEREAS, on July 16, 1997, the Mayor and City Commission authorized the City to enter into an agreement with B&A for professional services related to the planning and design of improvements to North Shore Park, North Shore Open Space Park, Pine Tree Park, the Parks Maintenance Facility, South Pointe Park, and Lummus Park; and

WHEREAS, Lummus Park improvements were divided into two phases and Phase I work consisting of landscaping, playground, and restroom improvements funded through the 1995 Parks Bond were completed in 2000; and

WHEREAS, in April 2001, B&A was authorized to begin designing Phase II improvements which were to be funded primarily with the $1,100,000 General Obligation Bond funding allocated for the project and which included widening the sidewalk along the east side of Ocean Drive, replacing the 14th Street restroom, and adding new landscaping, irrigation, and street furniture; and

WHEREAS, project planning was complicated by the need to demolish the 14th Street restroom and to obtain community consensus on a replacement design both of which contributed to an extended planning period and the need to negotiate additional services for B&A due to several required extensions of the originally contemplated planning and design period; and

WHEREAS, required Historic Preservation Board project approval for the restroom demolition and replacement and the balance of the project improvements was obtained in April 2003; and

WHEREAS, 90% construction design documents for the project have been completed and initial project permitting is underway with construction expected to begin this summer and be completed by early 2006; and

WHEREAS, the total project construction cost is estimated at approximately $1,270,408 of which approximately $102,380 is generated by improvements which fall within the area of the Park that lies within the South Pointe RDA and is therefore eligible for RDA funding; and

WHEREAS, in addition to this construction cost, associated costs including a contingency fee of 10% of construction costs ($10,238), a design cost of approximately 8% of construction costs ($8,190), $1,250 for survey, testings, and other project related expenses not included in the construction estimate, and a project management cost of 4.8% of total project cost ($5,858) are also eligible for South Pointe RDA funding; and

WHEREAS, the total project cost eligible for RDA funding is $127,916; and

WHEREAS, by making available South Pointe RDA funding to cover eligible project costs, all of the previously allocated project funding can be used in the area north of 6th Street, allowing an overall higher level of improvements to be implemented as is appropriate given the Park's prominent location and heavy use.

NOW, THEREFORE, BE IT DULY RESOLVED BY THE CHAIRMAN AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY that the Chairman and Members authorize the use of and appropriate$127,916 in South Pointe RDA funding for the design and construction of Lummus Park improvements located with the South Pointe RDA.

PASSED and **ADOPTED** this ____ day of _____, 2004.

ATTEST:

_____ _____

CITY CLERK **CHAIRMAN**

APPROVED AS TO FORM & LANGUAGE & FOR EXECUTION

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6-29-04

Redevelopment Agency General Counsel **Date**