CITY OF MIAMI BEACH
GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
AGENDA

To: General Obligation Bond Oversight Committee
Mayor David Dermer, Chairperson
Frank DelVecchio
Steven Kozlowski
Sherri Krassner
Jean-François LeJeune
Scott Needelman
Mitch Novick
Amy Rabin
Michael Rotbart
Roberto Sanchez
Deede Jeryl Weithorn
Leonard Wien, Jr.

Date: March 7, 2005

From: Jorge M. Gonzalez, City Manager

Subject: **MEETING OF THE GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE, MONDAY, MARCH 7, 2005 AT 5:30 P.M. IN THE COMMISSION CHAMBERS**

A meeting of the General Obligation Bond Oversight Committee has been scheduled for Monday, March 7, 2005, at 5:30 p.m. in the City Commission Chambers, 3rd Floor of Miami Beach City Hall. The Agenda for this meeting is as follows:

1. Attendance

2. Review and Acceptance of Minutes
a. Review and Acceptance of Minutes from February 1, 2005 meeting
ACTION: Acceptance of minutes
Presented by: Jorge Chartrand
jorgechartrand@miamibeachfl.gov

3. Contingency Report
Presented by: Jorge Chartrand
jorgechartrand@miamibeachfl.gov

4. Discussion Items
a. Discussion on Committee Activities
Presented by: Jorge Chartrand
jorgechartrand@miamibeachfl.gov

5. Project Status Report
a. Update on Fire Station # 2
b. Update on Fire Station # 4
c. Normandy Isle Park and Pool
d. West Avenue Neighborhood
e. Venetian Causeway
f. Venetian Islands Neighborhood – Belle Isle
g. Bayshore Neighborhood
Presented by: Jorge Chartrand
jorgechartrand@miamibeachfl.gov
h. Alton Road and Chase Avenue Improvements
Presented by: Fred Beckmann
fredbeckmann@miamibeachfl.gov

6. Informational Items
a. Updated Calendar of Scheduled Community Meetings
b. Updated Calendar of Committee Meetings
Presented by: Jorge Chartrand
jorgechartrand@miamibeachfl.gov

Call Capital Improvement Projects (CIP) Office at 305-673-7071, or if hearing impaired, call the Florida Relay Service (800) 955-8771 (TTY) to request this publication in accessible format; to request sign language interpreters (five days in advance, if possible); or to request information on access for persons with disabilities.

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ATTENDANCE

ITEM 1

GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE

ATTENDANCE SHEET

2005

COMMITTEE MEMBERS	1/4	2/1	3/7	4/4	5/2	6/6	7/11	N/A	9/12	10/10	11/7	12/5
Del Vecchio, Frank	X	X										
Dermer, David	X	A										
Kozlowski, Steven	A	A										
Krassner, Sherri	A	X										
Lejeune, Jean-François	X	X										
Needelman, Scott	X	X										
Novick, Mitch	X	X										
Rabin, Amy	X	X										
Rotbart, Michael	X	X										
Sanchez, Roberto	X	X										
Weithorn, Deede Jeryl	A	X										
Wien, Jr., Leonard	X	A										

X = PRESENT A = ABSENT

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MINUTES

FEBRUARY 1, 2005 GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE MEETING

ITEM 2

GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
MEETING MINUTES
February 1, 2005

1. Attendance – See Attendance Sheet attachment.

2. Review and Acceptance of January 4, 2005 meeting minutes.

ACTION: *Mr. Frank DelVecchio motioned to approve the minutes. The motion was seconded by Mr. Michael Rotbart. The motion passed.*

3. Contingency Report

Mr. Jorge Chartrand, Acting Director of the Capital Improvement Projects (CIP) Office, informed the Committee that no new items were approved since the last report given during the January Committee meeting.

4. Project Status Report

(A) Fire Station No. 2

Mr. Mauro Burgio, Senior Capital Projects Coordinator for the project, informed the Committee that a second Notice To Proceed (NTP) was issued to Jasco Construction allowing them to mobilize equipment on the project site. The Contractor has mobilized and a ground breaking ceremony is scheduled for Wednesday, February 2, 2005 during the City Commission meeting break.

(B) Fire Station No. 4

Ms. Alex Rolandelli, Senior Capital Projects Coordinator for the project, informed the Committee that the construction of the seawall will continue and that the project is on schedule. The Contractor is working on the tie-beams and grade beams that are connecting the pile caps. The piles caps have been formed and the rebar has been added.

(C) Normandy Isle Park and Pool

Ms. Alex Rolandelli, Senior Capital Projects Coordinator for the project, informed the Committee that the Surety company responded to the second notice on January 21, 2005, stating that they will complete the project.

A meeting will be setup after the Surety company meets with its consultants, so an issuance of an Invitation to bid (ITB) can be made to bid and complete the project.

Mr. Michael Rotbart asked what the timetable was for the pool. Mr. Chartrand stated that the Administration will know more of a timeframe once the meeting with the Surety company takes place. However, the Administration anticipates project completion at the beginning of 2006.

Mr. Jean-Francois LeJeune asked for a project status report for the West Avenue project to be provided at the next Committee meeting. He also asked for an update regarding the Venetian Causeway project for the next meeting.

Mr. LeJeune asked if the improvements to the pump station located within Belle Isle Park were being funded by G.O. Bond funds. The Belle Isle Park project was discussed at a recent Planning Board meeting, but there was no review of the pump station design, just the fence around it. Mr. Chartrand stated that the pump station in the Belle Isle Park is not being built with G.O. Bond funds, but rather under the pump station upgrade project with Camp Dresser Mckee (CDM). The project has been with the City for ten (10) years and so was the initial design of the project. The project is currently under construction. The pump station will receive mostly internal equipment and piping upgrades and the exterior will receive only cosmetic enhancements. A decision was made some time ago by the Planning and Zoning Department that the pump station did not need to go to any of the regulatory boards for approval, as only minor aesthetic improvements were being made. Mr. LeJeune expressed his concern over a lack of information given to Committee members.

Mr. Scott Needleman suggested that if there is a project that a Committee member wants more information on, that the Committee member e-mail the Administration asking that information be provided at the next meeting.

Ms. Deede Jeryl Weithorn stated that if there are serious changes in sequencing or dates, that those issues need to be raised before the G.O. Bond Committee. She stated that the Committee must be concerned with maintenance plans for the City; otherwise the City will just keep needing to issue G.O. Bonds.

Mr. Frank DelVecchio stated that the G.O. Bond Committee has gone beyond its original intended purpose. He stated that the City Administration needs to define the scope of the G.O. Bond Committee and make a decision on whether they want the Committee to remain functioning as is, expand the Committee's role, or sunset the Committee.

Mr. Robert Middaugh, Assistant City Manager, stated that the G.O. Bond Committee has a great deal of work ahead of them as many of the projects near completion. The Committee's role as it stands is to advise the Commission on the totality of the issues that arise as they relate to the G.O. Bond projects.

Mr. Roberto Sanchez stated that if the Committee is interested in seeking an expanded role, then the Committee members will need to be specific as to what this expanded role will encompass.

Ms. Deede Jeryl Weithorn stated that the Committee's focus should be to help ensure that the money that is being spent has the most useful life as possible, as well as to coordinate projects that may not involve G.O. funds into a master plan, so as to have a preservation of capital dollars. The Committee should be a resource for people to come and talk about the G.O. Bond Projects.

Mr. Jean-Francois LeJeune stated that the Committee should also be concerned with the fairness of where and when the money gets distributed.

Mr. Roberto Sanchez proposed having an early workshop directly before the next G.O. Bond meeting so the Committee can decide as to what role of expansion the Committee will ask the Commission for.

Mr. Frank DelVecchio stated that if the G.O. Bond Committee is to function in a neighborhood relation mode and act as the buffer between the residents and the Commission, then the Committee must expand its scope to be prepared to take complaints, deal with issues such as timetables and any other issues that the Commission may eventually have to deal with.

Ms. Deede Jeryl Weithorn stated that the City and the Commission should be a part of deciding what expanded role the G.O. Bond Committee should take. She suggested that the role of the Committee be put on the agenda for the next G.O. Bond Meeting in March; however she does not feel the need to have an early workshop if the Committee has a light agenda for that meeting. Mr. LeJuene seconded the idea.

Assistant City Manager Middaugh said that the Administration would place this policy issue discussion on the next meeting agenda.

Ms. Sherri Krassner asked for an update at the next meeting regarding the signage that was supposed to be provided by the County for the diverter at Chase Avenue, Alton Road and Bay Road. She also asked for a status on the Bayshore Neighborhood project with respect to when the residents will be able to see what is taking place.

Mr. Michael Rotbart asked for a status of the Biscayne Point Neighborhood project regarding A/E services. Mr. Chartrand informed the Committee that the Administration has already gone through the Request for Qualifications (RFQ) process, and Selection Committee, reviewing the submissions and creating a "short list" of firms. The Administration plans on moving forward with the recommendation to Commission shortly. He also advised the Committee that a similar process is occurring with the North Shore Neighborhood A/E selection.

6. Informational Items

A) Updated Calendar of Scheduled Community Meetings

The updated Calendar of Scheduled Community Meetings was not presented, but not reviewed during the meeting.

A discussion was held regarding the day of the month the Committee meetings are held due to the Budget Advisory Committee (BAC) meetings scheduled on Tuesday nights. The Committee meetings voted to hold the Committee meetings on the first Monday of the month beginning in March 2005.

The Meeting adjourned at 6:40 p.m.

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CONTINGENCY REPORT

ITEM 3

General Obligation Bond Oversight Committee
Contingency Report - March 2005

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
Espanola Way	1	1/24/02	$761,526.70	($1,085.00)	$760,441.70	$141,558.30	20%			Value Engineering of curb and gutter to valley gutter
Espanola Way	2	1/24/02	$760,441.70	$5,300.00	$765,741.70	$136,258.30	20%			Paid from funding outside contingency - additional sidewalk, curb and gutter
Espanola Way	3	1/24/02	$765,741.70	$81,650.00	$847,391.70	$54,608.30	20%			Add revised sanitary sewer improvements (2 manholes, relief line, Ductile Iron Pipe Sleeves) (originally anticipated)
Espanola Way	4	1/24/02	$847,391.70	($27,845.00)	$819,546.70	$82,453.30	20%			Value Engineering of base under sidewalk
Espanola Way	5	1/24/02	$819,546.70	$8,568.00	$828,114.70	$73,885.30	20%			Revised drainage structures to comply with DERM regulations
Espanola Way	6	6/14/02	$828,114.70	$900.00	$829,014.70	$72,985.30	42%		0	Adjust Storm Drain due to conflict with FPL Duct Bank
Espanola Way	7	6/14/02	$829,014.70	$14,988.00	$844,002.70	$57,997.30	42%		0	Concrete work to reduce slopes of plaza to approx. 2%
Espanola Way	8	6/14/02	$844,002.70	$13,000.00	$857,002.70	$44,997.30	42%		+49	Storm drain modifications to adjust plaza slopes to approx. 2%
Espanola Way	9	10/21/02	$857,002.70	$799.00	$857,801.70	$44,198.30	65%		0	Loading Zone at Barcelona Hotel, requested and funded by Property Owner
Espanola Way	10	10/21/02	$857,801.70	($1,708.90)	$856,092.80	$45,907.20	65%		0	Delete 8 Planters (Owner request)
Espanola Way	11	10/21/02	$856,092.80	$5,190.00	$861,282.80	$40,717.20	65%		21	Underground Phone and TV cables, requested and funded by property owner
Espanola Way	12	10/21/02	$861,282.80	($100.00)	$861,182.80	$40,817.20	70%		0	Credit for error on Change Order # 9
Espanola Way	13	10/21/02	$861,182.80	$1,180.00	$862,362.80	$39,637.20	70%		0	Water line to Proposed fountain
Espanola Way	14	11/12/02	$862,362.80	$720.00	$863,082.80	$38,917.20	85%		0	Ramp at Tantra for Dumpster
Espanola Way	15	11/12/02	$863,082.80	$512.00	$863,594.80	$38,405.20	85%		0	Change Planter Layout (Owner Request)
Espanola Way	16	11/12/02	$863,594.80	$2,000.00	$865,594.80	$36,405.20	85%		5	Change inlet to Storm drains
Espanola Way	17	12/6/02	$865,594.80	$500.00	$866,094.80	$35,905.20	90%		0	Additional rain water leaders
Espanola Way	18	12/6/02	$866,094.80	($1,584.50)	$864,510.30	$37,489.70	90%		0	Net plant material changes by Landscape Architect
Espanola Way	19	01/21/03	$861,282.80	$5,760.97	$867,043.77	$31,728.73	99%		7	Added Sidewalk, Curb, & Header at edge of pavers
Espanola Way	20	01/21/03	$867,043.77	$2,690.00	$869,733.77	$29,038.73	99%		2	Install photoelectric cell control for street lights.
Espanola Way	21	01/28/03	$869,733.77	$23,547.35	$893,281.12	$5,491.38	100%		4	Pay item quantity adjustments and Added drainage.
Espanola Way			$893,281.12	($6,293.50)	$886,987.62	$11,784.88			0	Credit from Contractor for quantity adjustments.
Espanola Way				($5,190.00)		$16,974.88				Contribution from Property Owners for C.O.# 11.
Espanola Way				$16,589.00		$385.88				Additional services to A/E for additional Construction Administration (time and scope: $8,447) and DERM Fee Reimbursement ($8,142)
Fisher Park	1	8/10/99	$140,451.04	$6,874.12	$147,325.16	$7,201.39	27%	$ -		New scope of work for new layout of tot lot & install new fencing
Flamingo Pool	1	9/25/01	$2,399,800.00	$53,500.00	$2,453,300.00	$239,980.00				Re-route electrical feed
Flamingo Pool	2	10/24/01	$2,453,300.00	$20,170.48	$2,473,470.48	$219,809.52	40%			relocate FPL underground line to accommodate new pool
Flamingo Pool	3	10/24/01	$2,473,470.48	$62,800.00	$2,536,270.48	$157,009.52	40%			Add Alternate # 2 - Sunburst Fence (originally anticipated)
Flamingo Pool	4	10/24/01	$2,536,270.48	($8,680.00)	$2,527,590.48	$165,689.52	40%			Delete 3 lifeguard chairs and substitute pool coating
Flamingo Pool	5	2/19/02	$2,527,590.48	($11,246.40)	$2,516,344.08	$176,935.92	80%		-10	Credit for using existing portion of sanitary sewer lines

Bolded items reflect Change Orders/Contingency commitments that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Contingency Report - March 2005

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
Flamingo Pool	6	2/19/02	$2,516,344.08	$37,503.65	$2,553,847.73	$139,432.27	80%		+15	Revised storm system layout to include new drainage well. Installation of support haunches at large pool for structural stability.
Flamingo Pool	7	4/2/02	$2,553,847.73	$54,000.00	$2,607,847.73	$85,432.27			+10	installation of Spray Deck, included as Add Alternate, requested by Parks (originally anticipated)
Flamingo Pool	8	4/8/02	$2,607,847.73	$4,264.48	$2,612,112.21	$85,432.27			0	installation of interior signage, taken from signage allowance (originally anticipated)
Flamingo Pool	9	4/30/02	$2,612,112.21	$17,874.42	$2,629,986.63	$67,557.85		$ -	+24	furnish/install anchors for swim lines, install 5 umbrella anchors, install electrical conduit/wires and panels for night lighting system
Group A & B Parks										
Island View Park - Ph II	1	1/9/02	$123,453.48	($29,330.00)	$94,123.48	$62,348.00	20%			Removal of Shade Pavilion from Scope of Services (at City's request)
All Parks	2	1/28/02	$94,123.48	$30,060.00	$124,183.48	$28,268.18	30%			Removal of concrete slab at Island View tot lot, upgrade to galvanized steel fencing with electrostatic paint
All Parks	3	3/1/02	$124,183.48	$8,703.66	$132,887.14	$19,564.52	75%			Addition of columns to fencing, relocation of column, addition of 43 linear feet of fencing to accommodate existing tree route systems
All Parks	4	3/1/02	$132,887.14	$0.00	$132,887.14	$19,564.52	75%		+45	Time extension due to delay of construction start to accommodate ongoing programming at parks
Crespi Park	5	5/15/02	$132,887.14	$6,136.00	$139,023.14	$13,428.52	90%	$ -	0	Installation of specially fabricated sections of fencing to avoid conflict with tree root systems
Island View Park	1	8/4/99	$192,053.48	$1,775.79	$193,829.27					Replace underground pipe for electric service to 2 existing lights
Island View Park	2	12/29/99	$193,829.27	$4,044.04	$197,873.31	$8,703.16	36%	$ -	0	Removal of Basketball Court & restoration of area
Marseilles Drive	1	5/19/03	$1,356,913.00	$18,613.00	$1,375,526.00	$117,078.00	35%		8	Change elevation to drainage structures and pipes.
Marseilles Drive	2	5/19/03	$1,375,526.00	($756.00)	$1,374,770.00	$117,834.00	35%		0	Credit for use of a less expensive water pipe material.
Marseilles Drive	3	5/19/03	$1,374,770.00	$3,957.00	$1,378,727.00	$113,877.00	35%		2	Use of a different material and type for all curb and gutter inlet frames and grates.
Marseilles Drive	4	7/24/03	$1,378,727.00	$18,240.00	$1,396,967.00	$95,637.00	40%		5	Additional 2" layer of asphalt requested by the Public Works Dept.
Marseilles Drive	5	7/24/03	$1,396,967.00	($4,000.00)	$1,392,967.00	$99,637.00	40%		0	Credit for reduced drainage well depth.
Marseilles Drive	6	7/24/03	$1,392,967.00	$5,056.00	$1,398,023.00	$94,581.00	40%		2	Resolution of a conflict with a water main pipe at Rue Versailles.
Marseilles Drive	7	7/24/03	$1,398,023.00	$0.00	$1,398,023.00	$94,581.00	40%		4	Additional days for document discrepancies.
Marseilles Drive	8	7/24/03	$1,398,023.00	$0.00	$1,398,023.00	$94,581.00	40%		1	Additional rain delay.
Marseilles Drive	9	7/24/03	$1,398,023.00	$0.00	$1,398,023.00	$94,581.00	40%		16	Delay due to FDOT lane closure permit.
Marseilles Drive	10	8/12/03	$1,398,023.00	$17,200.00	$1,415,223.00	$77,381.00	55%		6	Re-routing of water main pipe at Normandy and Rue Notre Dame to avoid conflict with existing gas main and storm sewer pipe.
Marseilles Drive	11	8/12/03	$1,415,223.00	$3,802.00	$1,419,025.00	$73,579.00	55%		2	Replacement of existing sanitary sewer pipe at Bay Drive and Marseille.
Marseilles Drive	12	8/12/03	$1,419,025.00	$6,080.00	$1,425,105.00	$67,499.00	55%		0	Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Versailles.

Bolded items reflect Change Orders/Contingency commitments that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Contingency Report - March 2005

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
Marseilles Drive	13	8/12/03	$1,425,105.00	$6,080.00	$1,431,185.00	$61,419.00	55%		0	Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Notre Dame.
Marseilles Drive	14	8/12/03	$1,431,185.00	$2,622.00	$1,433,807.00	$58,797.00	55%		6	Removal of 95 Ft. of existing curb and gutter and replacement with new valley gutter. Removal of existing grate and replacement at different location due to a change in design at an intersection.
Marseilles Drive	15	8/12/03	$1,433,807.00	$1,437.00	$1,435,244.00	$57,360.00	55%		1	Added traffic control loop at Rue Versailles and Normandy Drive.
Marseilles Drive	16	8/12/03	$1,435,244.00	$5,060.00	$1,440,304.00	$52,300.00	55%		5	Existing tree removal at Rue Notre dame due to line of sight.
Marseilles Drive	17	8/12/03	$1,440,304.00	$4,613.00	$1,444,917.00	$47,687.00	55%		2	Additional storm drainage structure.
Marseilles Drive	18	12/19/03	$1,444,917.00	$1,320.00	$1,446,237.00	$46,367.00	85%		7	Electrical Service for Irrigation Controller.
Marseilles Drive	19	12/19/03	$1,446,237.00	$0.00	$1,446,237.00	$46,367.00	85%		0	This Change Order was voided because the CMB declined to install additional street light at Cul-De-Sac.
Marseilles Drive	20	12/19/03	$1,446,237.00	($179.00)	$1,446,058.00	$46,546.00	85%		0	Credit for replacing 1#5 Re-Bar wit a # 3 Re-Bar.
Marseilles Drive	21	12/19/03	$1,446,058.00	$11,539.75	$1,457,597.75	$35,006.25	85%		10	Re-Construct Rue Versailles to conform revised elevations.
Marseilles Drive	22	12/19/03	$1,457,597.75	$21,793.75	$1,479,391.50	$13,212.50	85%		38	To install new drainage system along Marseille Drive, Labor and equipment
Marseilles Drive	23	12/19/03	$1,479,391.50	$3,474.00	$1,482,865.50	$9,738.50	85%		0	To install new drainage system along Marseille Drive, material.
Marseilles Drive	24	12/19/03	$1,482,865.50	($438.00)	$1,482,427.50	$10,176.50	85%		0	Credit to the CMB for 2-1/2" water meter of Irrigation system.
Marseilles Drive	25	12/19/03	$1,482,427.50	$1,716.00	$1,484,143.50	$8,460.50	85%		3	Installation of irrigation main line from STA 7+00 to STA 8+10
Marseilles Drive	26	12/19/03	$1,484,143.50	$0.00	$1,484,143.50	$8,460.50	85%		2	16" water main tied in, Change Order for 2 additional days only.
Marseilles Drive	27	1/7/04	$1,484,144.75	($11,796.00)	$1,472,348.40	$20,256.50	90%		0	Deleted work at Cul-De-Sac of Rue Notre Dame.
Marseilles Drive	28	1/7/04	$1,472,348.40	($5,534.50)	$1,466,813.90	$25,791.00	90%		3	Deleted Landscape work at Rue Versailles & N. Drive.
Marseilles Drive	29	1/7/04	$1,466,813.90	($1,055.00)	$ 1,465.758.90	$26,846.00	90%		0	Deleted Landscape work at Rue Notre Dame & N. Drive.
Marseilles Drive	30	1/7/04	$ 1,465.758.90	$400.00	$1,465,358.90	$26,446.00	90%		1	Additional Sidewalk at East side of R. Notre Dame & N. Drive.
Marseilles Drive	31	1/7/04	$1,465,358.90	$622.00	$1,466,820.90	$25,784.00	90%		0	Additional Pictures for August, September & October.
Marseilles Drive	32	1/7/04	$1,466,820.90	$495.00	$1,467,315.90	$25,289.00	90%		1	To Replace Irrigation Backflow Preventer
Marseilles Drive	33	1/7/04	$1,467,315.90	$0.00	$1,467,315.90	$25,289.00	90%		12	Additional Time for Landscaping, Marking due to Water Meter
Marseilles Drive	34	1/7/04	$1,467,315.90	$550.00	$1,467,865.90	$24,739.00	90%		2	Repair Brick Pavers at East & West side of Rue Versailles & N. Drive.
Marseilles Drive	35	1/7/04	$1,467,865.90	$0.00	$1,467,865.90	$24,739.00	90%		6	Additional Time for the Last Lift of Asphalt along Marseille.
Marseilles Drive	36	1/7/04	$1,467,865.90	$3,057.00	$1,470,922.90	$21,682.00	95%	$159,614.97	18	Modification to Service Track plus installation of Electric Meter Can
Normandy Isle Park and Pool	1	9/10/02	$2,264,000.00	$1,708.00	$2,265,708.00	$218,004.00	0.05%		0	Reimbursement for payment for Removal of FPL facilities from Pool Building
Normandy Isle Park and Pool	2	9/10/02	$2,265,708.00	$0.00	$2,265,708.00	$218,004.00	0.05%		84	Time delay related to waiting for relocation of County and FDOT facilities
Normandy Isle Park and Pool	3	3/10/03	$2,265,708.00	$1,078.00	$2,266,786.00	$216,926.00	0.05%		0	Additional work to dig test pits

Bolded items reflect Change Orders/Contingency commitments that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Contingency Report - March 2005

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
Normandy Isle Park and Pool	4	12/10/02	$2,266,786.00	$179,000.00	$2,445,786.00	$37,926.00	1.00%		0	To reinstate the piling foundation system and concrete deck previously removed during value engineering
Normandy Isle Park and Pool	5	10/7/03	$2,445,786.00	$0.00	$2,445,786.00	$37,926.00	25%		102	Approved additional 102 days due to negotiations related with the pool deck.
Normandy Isle Park and Pool	6	12/3/03	$2,445,786.00	$15,864.98	$2,461,650.98	$37,926.00	35%		15	P&R Requested modifications and additions to contract.
Normandy Isle Park and Pool	7	1/14/04	$2,461,650.98	$23,488.75	$2,485,139.73	$37,926.00	35%		0	To install additional floor drains, Demolish & disposal existing Playground, installing P.V.C. for irrigation, Changes along deck level.
Normandy Isle Park and Pool	8	3/8/04	$2,485,139.73	$0.00	$2,485,139.73	$37,926.00			53	Additional 53 days to Contract time due to expired pool permits plan re-processing.
Normandy Isle Park and Pool	9	3/8/04	$2,485,139.73	$12,320.41	$2,497,460.14	$25,605.59	47%		0	Installation of additional underground primary and secondary electrical conduits and wiring and relocation of FPL electrical transformer.
Normandy Isle Park and Pool	10	4/8/04	$2,497,460.14	$12,270.34	$2,509,730.48	$13,335.25	47%		8	Revisions to structural scope by addition of collector tank and extension of the pool pump room.
Normandy Isle Park and Pool	11	4/22/04	$2,509,730.48	($143,750.00)	$2,365,980.48	$157,085.25	47%	$1,214,304.14	-10	Removal of Scope of Work: perimeter fence, landscaping and irrigation on the park portion of the Project.
North Shore Open Space Park - Phase II	1	10/15/02	$361,651.00	$300.00	$361,951.00	$40,265.00	25%		0	Demolish and dispose two (2) existing vita course stations (not included in original scope)
North Shore Open Space Park - Phase II	2	10/28/02	$361,951.00	$1,477.00	$363,428.00	$38,788.00	28%		0	Installation of 2 4" sleeves at three locations under the newly installed 15' wide pathway
North Shore Open Space Park - Phase II	3	11/14/02	$363,428.00	$2,642.71	$366,070.71	$36,145.29	30%		0	re-grading of the areas of the old guard house and along the existing pathway in order to allow a smoother grade/transition
North Shore Open Space Park - Phase II	4	11/14/02	$366,070.71	$199.03	$366,269.74	$35,946.26	30%		0	Deletion of Asphalt Striping and addition of 1" of asphalt from 79th Street to 81st Street as a means of reinforcing surfacing for anticipated heavy traffic
North Shore Open Space Park - Phase II	5	5/19/03	$366,269.74	($6,770.40)	$359,499.34	$42,716.66	100%	$ -	0	Credit for 7,440 square feet of defective asphalt.
North Shore Park and Youth Center	1	4/11/02	$5,659,357.00	$6,000.00	$5,665,357.00	$307,168.00	3%			To hire a locator service to locate and identify underground utilities
North Shore Park and Youth Center	2	4/29/02	$5,665,357.00	$4,480.00	$5,669,837.00	$302,688.00	5%			To dispose of sports lighting poles and selected foundations (Park Portion)
North Shore Park and Youth Center	3	4/29/02	$5,669,837.00	$12,086.00	$5,681,923.00	$290,602.00	5%			To provide separate electrical meter services for the Tennis Center as requested by the Parks & Rec. Dept. (Park Portion)
North Shore Park and Youth Center	4	8/5/02	$5,681,923.00	$89,776.00	$5,771,699.00	$290,602.00	11%		0	To include value engineered items back in the project: different locker construction, alternate door construction and size, alternate wood gymnasium floors and construction of 2 additional tennis courts (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.

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General Obligation Bond Oversight Committee
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Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
North Shore Park and Youth Center	5	8/5/02	$5,771,699.00	$321,526.00	$6,093,225.00	$290,602.00	11%		0	To include sport lighting for the project (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	6	8/9/02	$6,093,225.00	$61,965.00	$6,155,190.00	$228,637.00	15%		0	To provide 6 storm drain retention tanks to meet DEP requirements.
North Shore Park and Youth Center	7	8/21/02	$6,155,190.00	$21,076.00	$6,176,266.00	$207,561.00	18%		0	To relocate the and upgrade the existing FPL Transformer
North Shore Park and Youth Center	8	10/24/02	$6,176,266.00	$10,939.00	$6,187,205.00	$196,622.00	30%		24	Relocation of 5 pigeon plums as requested by DERM and additional exit lights within the Tennis Center as requested by The Building Department
North Shore Park and Youth Center	9	11/13/02	$6,187,205.00	$38,872.00	$6,226,077.00	$196,622.00	38%		0	Additional 2 clay tennis courts for total of 12 courts. Funding came from North Beach Quality of Life/Resort Tax Fund
North Shore Park and Youth Center	10	1/8/03	$6,226,077.00	$1,403.00	$6,227,480.00	$195,219.00	50%		108	Cost for stand alone fire alarm system for Tennis Center ($7,830), credit for changes to main sewer line (-$2.027.52), and raising top of footing elevation at Youth Center and Gymnasium (-$4,400)
North Shore Park and Youth Center	11	1/8/03	$6,227,480.00	$11,447.00	$6,238,927.00	$183,772.00	50%		0	Additional exit signs for Tennis Center ($1,857) and reconfiguration of storm drainage system (9,590)
North Shore Park and Youth Center	12	1/8/03	$6,238,927.00	$28,548.00	$6,267,475.00	$155,224.00	50%		0	Additional data services requested by owner, upgrade of window color, and location of a drain at practice tennis court
North Shore Park and Youth Center	13	2/14/03	$6,267,475.00	$6,272.00	$6,273,747.00	$148,952.00	55%			Additional phone conduit & receptacle (owner request), concrete pad for FPL electric transformer, and structural change to support A/C ducts in Gym north wall
North Shore Park and Youth Center				($38,590.00)		$187,542.00				Funding Added by Parks and Recreation for Change Orders
North Shore Park and Youth Center	14	5/19/03	$6,273,747.00	$30,464.00	$6,304,211.00	$157,078.00	75%		0	1. Provision of gypsum drywall ceiling for Tennis Center restrooms-$1,290; 2. Inclusion of Value Eng. Item 16R - $17,754; 3. Exterior paint color sample -$237; 4. Removal of trees $1,881.25; 5. Additional 4" roof drain- $1,616; 6. Tennis court irrigation line $3,773; 7. Additional roof insulation- $1,773.75; 8. Two(2) 2" PVC Duct Bank- $2,138.60
North Shore Park and Youth Center	15	6/10/03	$6,304,211.00	$66,464.00	$6,370,675.00	$90,614.00	75%		20	1.Drop ceiling in Tennis Center- $748; 2. Provision of access ladder to access the roof $3,333; 3. Construction of 4 dugouts-$57,502; 4. Installation of additional strobe lights- $4,881. Additional 20 days was granted for construction of dugouts.
North Shore Park and Youth Center	16	7/15/03	$6,370,675.00	$24,045.00	$6,394,720.00	$66,569.00	75%		31	1. Relocation of 2 light poles at the Tennis Center $12,220 - 2. Addition of 6 area drains on the north side of the Tennis court area to introduce an underground drainage system.

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General Obligation Bond Oversight Committee
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Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
North Shore Park and Youth Center	17	7/15/03	$6,394,720.00	$7,750.00	$6,402,470.00	$58,819.00	75%		10	1. Sidewalk addition to provide access to the entry ramps south of the building - $7,075; 2. Addition of sprinkler heads requested by Fire Inspector - $1,753; 3. Credit for deletion of stucco at Youth Center West wall - ($1,078). Contract time will be increased 10 days for Phase 3 and 31 days for Phase 2.
North Shore Park and Youth Center	18	8/25/03	$6,402,470.00	$6,219.00	$6,408,689.00	$52,600.00	85%		0	Four picket gates at North and South Entrances not shown on contract documents.
North Shore Park and Youth Center	19	8/25/03	$6,408,689.00	$19,298.00	$6,427,987.00	$33,302.00	85%		0	Install two rain water scuppers and additional roofing at West Entrance. Enclosure of ductwork a gymnasium.
North Shore Park and Youth Center				($102,750.00)		$136,052.00				Funding Added by Parks and Recreation for Change Orders
North Shore Park and Youth Center	20	4/23/04	$6,427,987.00	$17,541.00	$6,445,528.00	$118,511.00	95%		162	Credit for Underground Utility Exploration from CO #1 (-$5,760.00), Provide a 4"diam. Water meter ($14,420.00), Additional Fire Alarm devices as required by Fire Inspection ($3,413.00), Sign for South Entrance ($991.00), Removal of trees from West baseball field ($3,210.00). Additional 162 day time extension for Phase I only. Net Current Days are for Phase I: 320, Phase II: 61, and Phase III: 60.
North Shore Park and Youth Center	21	4/23/04	$6,445,528.00	$21,065.00	$6,466,593.00	$97,446.00	95%	$ 794,688.00	15	Interior Paint at Stair 2 ($1,393.87), Temporary Power Reimbursement to GC ($4,286.39), Additional fire Sprinkler Valve for Elevator Shaft ($1,013.73), Electrical Service SE Field Water Fountain ($1,902.01), Street Cuts North Entrance ($4,701.33), Water Fountain Backflow Valve ($636.69), Landscape Credit (-$1,841.00), Single Phase 220V for Elevator ($1,597.72), Restroom Vanities Counter Supports ($1,454.48), Water Fountain ADA Compliance ($1,491.69). Job Site Security during FTAA as requested by City ($4,428.00).
North Shore Park and Youth Center		5/26/04		($120,000.00)		$217,446.00				City Commission Added $120,000 in funding for Change Orders
North Shore Park and Youth Center	22	7/21/04	$6,466,593.00	$127,087.00	$6,593,680.00	$90,359.00	98%	$ 329,684.20	0	Items required due to Building Department inspections required for Final CO and Owner's Punch List: Electrical ($1,785), Irrigation breaker ($363), Baseball Field Maintenance Gates ($1,274), Elevator Room's Electrical and Fire Protection changes ($29,927), Supervision fees ($27,360), Performance Bond ($18,230), Changes to West Plaza ($14,046), Bracing at Shower Stalls ($4,176), Additional Roof Scuppers and dampers ($5,062), Wood thresholds ($2,347), HVAC Mold Test ($1,300), Glass railing at Teen's Room ($9,922), Shuffle Board Permit Processing fee ($1,598), Various items at Gym, including metal shields, wood nosing, paint, additional fire alarm devices ($9,697).

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General Obligation Bond Oversight Committee
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North Shore Park and Youth Center	23	10/6/04	$6,593,680.00	$11,942.00	$6,605,622.00	$78,417.00	98%	$ 329,684.20	0	Items required due to Building Department inspections required for Final CO and Owner's Punch List: Additional overflow roof scuppers ($3,580.50), Installation of safe boxes ($630.00), Additional Gates at North Baseball Field ($1,239.50), Window Testing at Storefronts ($1,182.00), and Elect/Mech Changes to Mech. Room 136 ($5,310.00).
Scott Rakow Youth Center	1	1/16/02	$2,845,700.00	$47,300.00	$2,893,000.00	$0.00	10%		0	Alternates 1, 2 and 4 for Phasing plan, outdoor rubber flooring and landscaping
Scott Rakow Youth Center	2	N/A	$0.00	$0.00	$0.00	$0.00	0%		0	VOIDED
Scott Rakow Youth Center	3	2/19/02	$2,893,000.00	$0.00	$2,893,000.00	$0.00	30%		89	89 day time extension
Scott Rakow Youth Center	4	2/19/02	$2,893,000.00	($36,008.00)	$2,856,992.00	$0.00	50%		0	Delete elevator and folding partitions
Scott Rakow Youth Center	5	5/21/02	$2,856,992.00	$29,700.00	$2,886,692.00	$250,000.00	60%		0	Relocate utilities, additional electrical service to ice rink, reroute Bell South underground service
Scott Rakow Youth Center	6	9/24/02	$2,886,692.00	$36,008.00	$2,922,700.00	$213,992.00	70%		0	Adding back in the elevator and folding partitions
Scott Rakow Youth Center	7	9/24/02	$2,922,700.00	$160,594.77	$3,083,294.77	$53,397.23	70%		0	Rerouting storm pipe, additional fire devices and fixtures, repairs to broken water main, remobilization for auger cast piles, paint locker room walls and ceilings, relocation of pedestrian crossing signal, repair of BellSouth lines, repair concrete beams, Zamboni water heater, Water Absorption Tank and monitoring system, rerouting conduit, HVAC unit roof frame, delete basketball court floor replacement work, new foundation for north stairs, modifications to roof and roof structure
Scott Rakow Youth Center	8	11/8/02	$3,083,294.77	$9,306.25	$3,092,601.02	$4,166.00 *	80%		0	Installation of louvered door at mechanical room
* Specific costs were paid out of project contingency to FPL, Bell South, PSI Geotechnical, Threshold Inspector. These costs were not paid through the contractor and therefore would not be a part of a change order to the Contractor.										
Scott Rakow Youth Center	9	1/8/03	$3,092,601.02	($21,016.08)	$3,071,584.94	$25,182.08	85%		0	Credit for security guard services and ammonia monitoring system. System will be monitored through Fire Alarm panel.
Scott Rakow Youth Center	10	1/8/03	$3,071,584.94	$11,844.81	$3,083,429.75	$13,337.27	85%		0	Electrical wiring modifications for existing pool and restrooms; furnish and install new light fixture at entrance; furnish and install new 480v/60amp electrical feeder for new water heater and pump at Zamboni room
Scott Rakow Youth Center	11	2/25/03	$3,083,429.75	$2,950.11	$3,086,379.86	$110,387.16	85%		0	Work required for fire alarm panel relocation, and addition of strobe and horn for ammonia leak detection device. $100,000 was added to the project contingency.

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Scott Rakow Youth Center	12	4/4/03	$3,086,379.86	$10,406.70	$3,096,786.56	$99,980.46	85%		0	Relocation of electrical equipment, installation of panic hardware at ice rink entrance doors, and automation of ice rink equipment room fan with ammonia detection panel.
Scott Rakow Youth Center	13	6/30/03	$3,096,786.56	$39,860.58	$3,136,647.14	$60,119.88	90%		0	Installation of new louver and ductwork to maintain fresh air intake at existing mechanical room, installation of new emergency exit lights, new 42" railing at entry ramp area, additional conduit and wiring to connect ice rink equipment room exhaust fan to fire alarm panel.
Scott Rakow Youth Center	14	8/7/03	$3,136,647.14	($4,500.00)	$3,132,147.14	$64,619.88	90%	$580,162.93	0	Credit for deletion of 4-foot concrete sidewalk along Pine Tree Drive.
Tatum Park	1	2/23/00	$341,518.36	$50,987.25	$392,505.61					new basketball court (originally anticipated)
Tatum Park	2	2/23/00	$392,505.61	$33,012.05	$425,517.66	$4,477.89	81%			sports and security lighting (originally anticipated)
Tatum Park	3	11/1/01	$425,517.66	($1,800.00)	$423,717.66	$6,277.89	100%	$ -		Contractor's portion of Safety Surface Installation

Bolded items reflect Change Orders/Contingency commitments that have occurred since the last General Obligation Bond Oversight Committee meeting.

DISCUSSION ITEMS

A. COMMITTEE ACTIVITES

ITEM 4 (A)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum

To: General Obligation Bond Oversight Committee **Date:** March 7, 2005

Subject: DISCUSSION ON COMMITTEE ACTIVITIES

At the February 1, 2005 meeting, the Committee held a discussion on the activities being currently performed by the Committee and on the nature of what future activities could or should be. The Committee requested that the Administration present comments and recommendations how the Committee could be productive and how the Committee could provide assistance to the Administration and City Commission regarding the implementation of the General Obligation Bond Fund Program (GO). The Committee requested this discussion for its March 2005 meeting.

It is useful, in order to frame the discussion, to present a brief history of the Committee's creation and of the established scope of its activities and functions. The Committee's composition and mission was established after a community meeting on November 29, 1999 and the results were presented to the Mayor and City Commission at the December 1, 1999 Commission meeting. After discussion, the City Commission accepted the recommendations and composition of the Committee and established the mission. The Committee was established by Ordinance No. 99-3214 on November 17, 1999 and later incorporated into the City Code under Section 2-190.127 (Attached).

The Ordinance stated that the Committee mission would be "for the purposes of providing guidance and assurance that the proposed general obligation bond funded projects are implemented in accordance with the project list approved by the Mayor and City Commission" pursuant to the resolutions which authorized the issuance of the bonds and approved by referendum. The community recommendations accepted by the City Commission stated that the obligations of the Committee were expected to last for six (6) years.

<u>Committee's Purpose and Mission</u>

- Generally to assure G.O Bond project implementation
- Provide a venue via Task Forces for Home Owner Associations (HOA's) and other neighborhood organizations to participate in the planning of projects
- Prioritize specific projects within each neighborhood
- Provide framework for changes in the program to be made fairly and with participation of citizens
- Coordinate the implementation of the Program with other City boards and committees (members would represent these organizations and neighborhoods)

- Provide information and advisory motions to the City Commission on the implementation, prioritization, and general substantive nature of project improvements
- The committee members were to recruit community members to participate in each District Task Force; the Task Forces were to provide committee members with recommendations on issues that could be brought to the full Committee; Task Forces were to remain active as long as their purpose remained valid.

At the February 2005 Committee meeting, several members of the Committee expressed concerns and ideas regarding the communication between staff and the Committee as well as the Committee's activities.

Committee's Comments

- Staff should provide more detailed updates on projects that are relevant because of pending issues, funding issues or delays
- The Committee should be more involved in determining, promoting and perhaps advising with funding recommendations on issues related to maintenance in general and with G.O. Bond Projects construction in the future
- The Committee's mission and scope should be expanded to include the following issues:
  - Oversight of the additional Miami-Dade County Bond Funds (County GO)
  - Oversight of maintenance plans and implementation as they relate to the neighborhoods affected by the Go Bond program
  - Staff reports should be more extensive and comprehensive so that Committee members can deal with questions raised by the citizens and provide answers
  - The Committee should have oversight on whether projects are submitted to DRB, HPB or Planning Board even if they are not GO Bond projects but are related to GO Bond Projects or are located within the neighborhoods. These projects should be presented to the Committee at minimum as information
  - Staff recommendations should be presented at next meeting and members will express their ideas in order to determine a recommendation to the Commission on the mission and scope of the Committee
- The Committee should be terminated in view of the narrow scope of the original mission.

In the Administration's opinion, the usefulness of the Committee has not been lost and even if at this time there are not many projects being presented to the Committee because of delays or other issues, staff believes that the contributions in the past have been productive and would continue to be in the future. The Committee, as it was established, still has a mission to fulfill and should remain active in the oversight and advisory capacity under which they are currently functioning.

It is the Administration's recommendation that the Committee's scope and mission should remain as is with the following slight modifications.

Committee's Citizen and Outreach Participation

- Expansion of citizen outreach
- Further evaluation of issues and referrals to the City Commission
- Additional assistance to the CIP Public Information Office in developing a construction communication and information procedure
- Enhancement of the Task Forces mission

The citizen outreach role should be expanded and the Committee can be very useful in serving as a forum for the project processes and to act as a public outreach mechanism between staff, the citizens, and the City Commission. The Committee can provide further evaluation and review of issues and help determine what should be referred for action to the City Commission, if anything at all. The Committee could also assist the Administration and the CIP Public Information Office in developing further communication and transmittal processes of construction information within the Program. These activities would fall under the Task Forces portion of the Committee's initial purpose and mission.

- Assistance in securing additional funding

Another activity that the Administration perceives as being helpful and productive is in assisting the City with securing additional funding for improvements on the neighborhood projects. The Committee played a role in promoting the County Bond issue and could continue to expand this role where appropriate. While future bonds may be discussed, there is an immediate need to support the ongoing grant and legislative funding requests the City pursues from County, State and Federal sources. The Committee under its established mission could participate in this activity as part of its role in the oversight and implementation of the Program.

Staff Reports to the Committee

- Current status reporting method is appropriate
- Reports address all seventy five projects in GO Program
- Additional specific reports provided on request
- Limitations on staff resources

The Administration currently provides a status report to the Committee which provides information on issues and events in all the projects within the GO Bond Program. These reports address all seventy five projects in the Program and inform the Committee on financial matters as well as design and construction activities. In the

past, at the request of the Committee, individual more detailed reports have been provided such as those for the Fire Stations. The Committee can request to have other reports provided but these requests must be very specific to particular projects. The Committee is aware that staffs resources are limited and that extensive reports on the numerous projects in the Program are not possible on a regular basis.

Additional County GO Funding

- CIP will monitor all capital projects
- County GO funds added to Projects in GO Program will be presented to the Committee
- List of Projects within and outside of Committee purview is included
- Projects not in GO Program with added County GO funds will be outside of Committee's purview
- Projects outside of GO Program will be presented to Committee as needed

The Capital Improvement Projects Office (CIP) will continue to monitor all capital projects including those in the GO Program. Funding added by the County GO to projects which are currently within the purview of the Committee will be added to the appropriate projects to increase scope or to respond to possible shortfalls. Information on these additional funds and the corresponding scope will be presented to the Committee as appropriate under the Committee's established mission. A list of GO Program projects which will be enhanced by County GO funds shows the amounts obtained and timelines for distribution in accordance to project priorities (Attached).

At this time, County GO funds which are related to projects not within the Committee's current scope of activities are not envisioned to be under the Committee's purview. Of course, when questions arise regarding City construction outside the Committee's purview, information and updates can be provided to the Committee if requested. Issues on projects that are not currently under the purview of the Committee but are related to GO projects or occur in City neighborhoods where GO improvements are located will be presented to the Committee in an informational manner when requested. Presentations to the different City boards on these independent projects will be managed by CIP staff with the consultants on those projects but the Committee will be informed of these activities where it is pertinent.

Hopefully, the information in this report is helpful in guiding the discussion by the Committee on the future of its role and activities.

JMG/RCM/TH/JECh
Attachment
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(b) The chairperson of the committee or his/her designee shall serve as a nonvoting ex officio member of the recreational centers and park facilities board (to be renamed the parks and recreational facilities board).
(Ord. No. 98-3111, § 1, 1-21-98)

Sec. 2-190.125. Knowledge and experience.

See section 2-190.124.
(Ord. No. 98-3111, § 1, 1-21-98)

Sec. 2-190.126. Supporting department.

The supporting department of the committee is recreation, culture and parks.
(Ord. No. 98-3111, § 1, 1-21-98)

DIVISION 28. GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE*

Sec. 2-190.127. Establishment; membership; purpose.

The mayor and city commission hereby establish a general obligation bond oversight committee a) comprised of two residents from the North Beach area, two residents from the Middle Beach area, two residents from the South Beach area, one member from the budget advisory committee, one member from the planning board, one member from the chamber of commerce, one member from the parking and transportation committee, one member from the community development advisory committee, one member from the city's historic preservation board and one member from the city commission for the purposes of providing guidance and assurance that the proposed general obligation bond funded projects are implemented in accordance with the project list approved by the mayor and city commission pursuant to Resolution Nos. 99-23299, 99-23300 and 99-23301 adopted on September 17, 1999, as the same may be amended from time to time, and b) said appointments to be made by the city commission.
(Ord. No. 99-3214, § 1, 11-17-99; Ord. No. 2001-3324, § 1, 10-17-01)

*Editor's note—Ord. No. 99-3214, § 1, adopted Nov. 17, 1999, did not specifically amend the Code; hence inclusion as a new div. 28 was at the editor's discretion.

DIVISION 29. DEBARMENT COMMITTEE†

Sec. 2-190.128. Established.

There is hereby established a debarment committee in the city whose purposes, power and duties, composition, membership qualifications, and general governing regulations are as follows in this division.
(Ord. No. 2000-3235, § 1, 3-15-00)

Sec. 2-190.129. Purpose.

The committee's purpose is to evaluate and, if warranted, impose debarment as provided in sections 2-397 through 2-406 to exclude a contractor (and, in limited instances, a bidder or proposer) from city contracting and city approved subcontracting.
(Ord. No. 2000-3235, § 1, 3-15-00)

Sec. 2-190.130. Powers and duties.

The committee is vested with the power and authority to conduct quasi-judicial hearings, as authorized and provided in sections 2-511 through 2-513, with regard to debarment procedures and to impose penalties, all as more specifically set forth in sections 2-397 through 2-406.
(Ord. No. 2000-3235, § 1, 3-15-00)

Sec. 2-190.131. Composition.

The committee shall consist of seven voting members to be individually appointed by the mayor and city commissioners. If any member of the committee abstains from voting at two meetings within a calendar year, said member shall be automatically removed from the committee. The committee shall meet only as convened pursuant to the debarment ordinance set forth in section 2-405.
(Ord. No. 2000-3235, § 1, 3-15-00)

†Editor's note—Ord. No. 2000-3235, § 1, adopted Mar. 15, 2000, was intended to be included as div. 29, §§ 2-190.139—2-190.143; however, to maintain continuity of the Code; said ordinance has been included as div. 29, §§ 2-190.128—2-190.133.

ORDINANCE NO. 99-3214

AN ORDINANCE AMENDING CHAPTER 2, ARTICLE III OF THE MIAMI BEACH CITY CODE ENTITLED "AGENCIES, BOARDS AND COMMITTEES" BY ESTABLISHING A THIRTEEN (13) MEMBER GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE COMPRISED OF TWO RESIDENTS FROM THE NORTH BEACH AREA, TWO RESIDENTS FROM THE MIDDLE BEACH AREA, TWO RESIDENTS FROM THE SOUTH BEACH AREA, ONE MEMBER FROM THE BUDGET ADVISORY COMMITTEE, ONE MEMBER OF THE PLANNING BOARD, ONE MEMBER FROM THE CHAMBER OF COMMERCE, ONE MEMBER FROM THE PARKING AND TRANSPORTATION COMMITTEE, ONE MEMBER FROM THE COMMUNITY DEVELOPMENT ADVISORY COMMITTEE (NON-VOTING), ONE MEMBER FROM THE CITY'S HISTORIC PRESERVATION BOARD (NON-VOTING), AND ONE MEMBER FROM THE CITY COMMISSION FOR THE PURPOSES OF PROVIDING GUIDANCE AND ASSURANCE THAT THE PROPOSED GENERAL OBLIGATION BOND FUNDED PROJECTS ARE IMPLEMENTED IN ACCORDANCE WITH THE PROJECT LIST APPROVED BY THE MAYOR AND CITY COMMISSION, SAID APPOINTMENTS TO BE MADE BY THE CITY COMMISSION; PROVIDING FOR SEVERABILITY, REPEALER, AND AN EFFECTIVE DATE.

WHEREAS, throughout the public input process with the community on August 10, 11, 12 and 23, 1999, regarding the proposed General Obligation ("G.O.") Bond issue, the community stated its desire to participate in the implementation of the projects that are to be financed by the G.O. Bond Program; and

WHEREAS, in the focus groups and public workshop, it was suggested that a committee be formed to oversee and coordinate the implementation of the aforementioned projects; and

WHEREAS, the purpose of the committee would be generally to assure that the program projects are implemented, and that any modifications are made in a participatory and fair framework; and

WHEREAS, the committee would provide a venue for neighborhoods to determine and prioritize specific projects within each neighborhood; and

WHEREAS, the Community Development Advisory Committee and the Historic Preservation Board are City boards having a limited scope and purpose, along with specific expertise in their respective areas of concern, it is desirable to have input to the Oversight Committee from each of them on a non-voting, advisory basis; and

WHEREAS, the Administration recommends the following composition for an Oversight Committee: thirteen (13) members consisting of two residents from the North Beach area, two residents from the Middle Beach area, two residents from the South Beach area, one member from the Budget Advisory Committee, one member from the Planning Board, one member from the Chamber of Commerce, one member from the Parking and Transportation Committee, one member from the Community Development Advisory Committee (non-voting), one member from the City's Historic Preservation Board (non-voting) and one member from the City Commission to be appointed by the City Commission; and

WHEREAS, the mission of this committee is to assure that the G.O. Bond Program, as developed by the Administration with input from the neighborhoods and passed by the voters on November 2, 1999, is implemented accordingly; and

WHEREAS, it is recommended that three subcommittees: one each for North Beach, Middle Beach and South Beach (the "District Subcommittees"), be established. Two of the members of the Oversight Committee from each of the above-referenced areas of the City will be the same individuals that serve on the respective District Subcommittee; and

WHEREAS, the number of members will be determined by the District Subcommittees; and

WHEREAS, the mission of these District Subcommittees is to receive input from each of the neighborhoods as to the program for each of the G.O. Bond projects and priority.

NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND THE CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, that:

Section 1. The Mayor and City Commission hereby amend Chapter 2, Article III of the Miami Beach City Code entitled "Agencies, Boards and Committees" by establishing a General Obligation Bond Oversight Committee a) comprised of two residents from the North Beach area, two residents from the Middle Beach area, two residents from the South Beach area, one member from the Budget Advisory Committee, one member from the Planning Board, one member from the Chamber of Commerce, one member from the Parking and Transportation Committee, one member from the Community Development Advisory Committee (who shall be a non-voting member), one member from the City's Historic Preservation Board (who shall be a non-voting member) and one member from the City Commission for the purposes of providing guidance and assurance that the proposed General Obligation bond funded projects are implemented in accordance with the project list approved by the Mayor and City Commission pursuant to Resolution Nos. 99-23299, 99-23300 and 99-23301 adopted on September 17, 1999, as the same may be amended from time to time, and b) said appointments to be made by the City Commission.

Section 2. All ordinances, resolutions or parts in conflict herewith be and the same are hereby repealed.

Section 3. If any section, sentence, clause or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this ordinance.

Section 4. This ordinance shall take effect ten (10) days after its adoption.

PASSED and **ADOPTED** this 17th day of November, 1999.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION

City Attorney 11-26-99
Date

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
http.\\ci.miami-beach.fl.us

COMMISSION MEMORANDUM NO. 835-99

TO: Mayor Neisen O. Kasdin and Members of the City Commission

DATE: November 17, 1999

FROM: Sergio Rodriguez
City Manager

SUBJECT: **AN ORDINANCE AMENDING CHAPTER 2, ARTICLE III OF THE MIAMI BEACH CITY CODE ENTITLED "AGENCIES, BOARDS AND COMMITTEES" BY ESTABLISHING AN ELEVEN (11) MEMBER G.O. BOND OVERSIGHT COMMITTEE COMPRISED OF TWO RESIDENTS FROM THE NORTH BEACH AREA, TWO RESIDENTS FROM THE MIDDLE BEACH AREA, TWO RESIDENTS FROM THE SOUTH BEACH AREA, ONE MEMBER FROM THE BUDGET ADVISORY COMMITTEE, ONE MEMBER OF THE PLANNING BOARD, ONE MEMBER FROM THE CHAMBER OF COMMERCE, ONE MEMBER FROM THE PARKING AND TRANSPORTATION COMMITTEE AND ONE MEMBER FROM THE CITY COMMISSION FOR THE PURPOSES OF PROVIDING GUIDANCE AND ASSURANCE THAT THE PROPOSED GENERAL OBLIGATION (G.O.) BOND FUNDED PROJECTS ARE IMPLEMENTED IN ACCORDANCE WITH THE PROJECT LIST APPROVED BY THE MAYOR AND CITY COMMISSION, SAID APPOINTMENTS TO BE MADE BY THE CITY COMMISSION; PROVIDING FOR SEVERABILITY, REPEALER, AND AN EFFECTIVE DATE.**

ADMINISTRATION RECOMMENDATION

Adopt the Ordinance.

ANALYSIS

In each of the public meetings held with the community on August 10, 11, 12 and 23, 1999, regarding the proposed G.O. Bond issue, the community stated their desire to actively participate in the implementation of the G.O. Bond Program.

In both the neighborhood focus groups and public workshop, it was suggested that a committee be formed to oversee and coordinate the implementation of the Program. The purpose of the committee would be generally to assure that the Program projects are implemented, and that any modifications necessary are made in a participatory and fair framework. In addition, the committee would provide a venue for neighborhoods to determine and prioritize specific projects within each neighborhood.

AGENDA ITEM R5A

DATE 11-17-99

On September 22, 1999, the Administration presented an ordinance amending the City Code regarding "Agencies, Boards, and Committees" by establishing a G.O. Bond Oversight Committee consisting of nine members as follows:

2 members from the North Beach area
2 members from the Middle Beach area
2 members from the South Beach area
1 member from the Budget Advisory Committee (BAC)
1 member from the Planning Board
1 member from the City Commission

A motion was made to approve the amending ordinance on first reading changing the "members" to "residents" and clarifying that appointments were to be made by the City Commission. The City Commission added the Chamber of Commerce to the Committee. The item was deferred to October 6, 1999 with the changes described above.

On October 6, 1999, the City Commission approved on first reading the following composition for an 11 member G.O. Bond Oversight Committee to be appointed by the City Commission:

2 residents from the North Beach area
2 residents from the Middle Beach area
2 residents from the South Beach area
1 member from the Budget Advisory Committee (BAC)
1 member from the Planning Board
1 member from the Chamber of Commerce
1 member from the Parking and Transportation Committee
1 member from the City Commission

The charge for this oversight committee is to assure that the G.O. Bond Program as developed with input from the neighborhoods and passed by the voters on November 2, 1999, is implemented.

G.O. Bond District Committees:

Additionally, it is recommended that three subcommittees: one for North Beach, Middle Beach and South Beach, be established. Two of the members from the Oversight Committee will be the same individuals that serve on the District Subcommittee. The number of members will be determined by the Committees.

The charge for these committees is to receive input from each of the neighborhoods as to the specific programs for each of the G.O. Bond items and to prioritize those improvements.

It is recommended that the Mayor and City Commission adopt the Ordinance on final reading.

SR/SAG/lr
T:\AGENDA\1999\NOV1799\REGULAR\GOBOND MEM

City of Miami Beach
Capital Improvement Projects Office
Miami-Dade County General Obligation Bond Projects Timeframes and Drawdown Schedule

Project Name	Years for Drawdown as Reported to County	Amount of Funding in Bond	Funding Needed in 2005 as Reported to County
Lummus Park (10th St. Auditorium) √	2005-2006	$ 7,000,000	$ 700,000
South Pointe Park √	2005-2006	$ 5,000,000	$ 500,000
Beach Maintenance Facility		$ 500,000	
Beachfront Restrooms	2005	$ 250,000	$ 250,000
Flamingo Park √	2005-2008	$ 3,099,000	$ 309,900
Normandy Shores Golf Course √	2005	$ 1,000,000	$ 1,000,000
Band Shell Park	2005-2007	$ 1,500,000	$ 160,000
Scott Rakow Youth Center √	2005	$ 1,000,000	$ 1,000,000
41st Street Bridge	2005	$ 750,000	$ 750,000
Fire Station No. 2 √	2005	$ 2,000,000	$ 2,000,000
Fire Station No. 4 √	2005	$ 1,000,000	$ 1,000,000
Convention Center		$ 55,000,000	
South Shore Community Center √	2005-2006	$ 500,000	$ 200,000
Flagler Memorial Monument		$ 250,000	
Monument Island	2006-2008	$ 750,000	$ 85,000
Old City Hall	2005	$ 2,000,000	$ 2,000,000
Subtotal for CMB Managed Projects		**$ 81,599,000**	**$ 9,954,900**
North Shore Branch Library		$ 355,000	
Wolfsonian		$ 10,000,000	
Subtotal for Non-CMB Managed Projects		**$ 10,355,000**	
Total for all Projects (CMB and Non-CMB)		**$ 91,954,000**	

√ - These projects fall under the purview of the General Obligation Bond Oversight Committee.

PROJECT STATUS REPORT

ITEM 5

GO Bond Oversight Committee
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Biscayne Point Neighborhood Improvements

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers:
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project includes Biscayne Point (approx. 13,200 l.f.), Biscayne Beach (approx. 14,400 l.f.), and Stillwater (approx. 3,400 l.f.). Streetscape integrated with waterline replacements. Unfunded drainage improvements per the Stormwater Master Plan, Basin 142 Wells Alternative (approx. $1.2-million for wells alternative). Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 185,170	4.22%
Construction Management Costs	$ 5,466	0.12%
Architecture & Engineering Costs	$ 326,213	7.44%
Construction Allocation	$ 3,865,972	88.20%
Construction Budget (allocation less contingency)	$ 3,479,375	
Construction Contingency	$ 386,597	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Signage Plan	$ 500	0.01%
Total	$ 4,383,321	

Potential Funding Sources	Estimated Amounts	%
General Obligation Bond - Neighborhoods	$ 4,150,000	94.68%
Water & Sewer Bond 2000	$ 200,000	4.56%
Water & Sewer Bond (PM)	$ 27,855	0.64%
Water & Sewer Bond (CM)	$ 5,466	0.12%
Total	$ 4,383,321	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2007

Milestones	Date
A/E Selection Commission Approval	10-Apr-02
A/E Notice to Proceed	10-Jun-02
Basis of Design Report	15-Oct-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $500 for signage plan. Recommendation to appropriate funds and award A/E Agreement to Corradino approved by GOBOC on 4/8/02, with award by Commission on 4/10/02. Kick-off meeting held and NTP issued 6/10/02. Site reconnaissance visit held 6/17/02. CDW #1 took place 9/19/02 and CDW #2 took place 1/9/03. Revised BODR submitted mid-June 2003. BODR recommended for approval by GOBOC on 8/4/03. Approved by Commission on 10/15/03. Negotiations with Corradino for the design and construction administration services were not successful. The City has terminated the Agreement with Corradino Group and, on 10/13/04, Commission authorized to issue an RFQ for reprocurement of the design and construction administration services on the project. The RFQ was issued on 10/25/04; eight responses were received on 12/17/04. A Selection Committee was formed and had a first meeting on 01/20/05 to short list the applicants and a second meeting on 2/11/05 were the five short listed applicants made presentations and were ranked. The Administration will seek authorization to negotiate from Commission in March.

North Shore Neighborhood Improvements

Neighborhood: North Shore & Park View Island

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Project Management: Hazen & Sawyer

Architects / Engineers:

Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project is from east of Indian Creek/Tatum Waterway from 63rd Street to 87th Terrace. Improvements include south of 73rd Street (approx. 11,100 l.f. City ROW), north of 73rd Street (approx. 28,600 l.f. City ROW), and Park View Island (approx. 2,900 l.f.). Integrated with approximately 17,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 551,466	7.10%
Construction Management Costs	$ 61,196	0.79%
Architecture & Engineering Costs	$ 551,592	7.11%
Construction Allocation	$ 6,563,375	84.55%
Construction Budget (allocation less contingency)	$ 5,907,038	
Construction Contingency	$ 656,338	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Signage Plan	$ 34,750	0.45%
Total	$ 7,762,379	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 4,150,000	53.46%
HUD Section 108 Loan	$ 1,000,000	12.88%
Water & Sewer Bond 2000	$ 2,239,304	28.85%
Water & Sewer Bond (PM)	$ 311,879	4.02%
Water & Sewer Bond (CM)	$ 61,196	0.79%
Total	$ 7,762,379	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2008

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	15-Jan-02
Basis of Design Report	30-Jul-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $34,750 for Trash Receptacles and Signage Plan. A/E contract and scope of services was negotiated with Corradino Group. Commission awarded A/E contract on 10/17/01. Visioning session with staff was held 3/2802. Commission approved an item at its 5/8/02 meeting to authorize surveys and traffic counts, and appropriated $13,125 for said services. CDW #1 held 5/16/02. CDW # 2 held 7/24/02. CDW #3 held 1/28/03. The revised BODR and Amendment #1 was approved by the GOBOC on 7/7/03 and by Commission on 7/30/03. Because negotiations with Corradino were not successful, City terminated Agreement with Corradino. On 9/8/04, the Commission authorized the City to issue an RFQ for reprocurement of the design and construction administration services on the Project. The RFQ was issued on 01/25/05. A Selection Committee met and short listed applicants, heard presentations and ranked the applicants. On 2/23/05, the Commission authorized the City to negotiate with Calvin, Giordano & Associates, Inc., the highest ranked firm.

77th Street Streetscape (Biscayne Elementary School Streetscape)

Neighborhood: North Shore & Park View Island
District: North Beach
Bond Program's): G.O. Bond - Neighborhoods
Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Description:

Project is combined with 77th Street Beautification. 77th Street Beautification scope has been augmented to include additional streetscape improvements, consistent with community need per neighborhood planning workshops. $290,708 is carryover from prior year CDBG funds, and $36,250 is added by GO Bond. A related project is the 77th Street Streetscape Extension, with project limits from Dickens to Harding with traffic calming (bump-outs, and roundabouts) and streetscape improvements. The extension is designed in-house by CMB staff, and construction is through prior year CDBG funds in the amount of $200,000. The extension is included in this project description of funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 13,942	2.65%
Architecture & Engineering Costs	$ 48,359	9.18%
Construction Allocation	$ 464,747	88.18%
Construction Budget (allocation less contingency)	$ 418,272	
Construction Contingency	$ 46,475	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 527,048	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 36,250	6.88%
CDBG	$ 490,708	93.12%
Total	$ 526,958	99.98%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Apr-01

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Apr-01

Project Status

Construction of GO Bond funded component completed April 2001. $22,559 in CDBG funds for Beautification and $141,650 in CDBG funds for 77th St. Extension reclaimed and redistributed to North Shore Park and Youth Center project.

Normandy Shores Neighborhood Improvements

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes both the single family home area (approx. 17,600 l.f.) and the multifamily area on the east side (approx. 1,400 l.f.). Integrated with waterline replacements throughout both Phase I and Phase II areas, and with drainage improvements to Basins 131, and 139 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 690,659	7.27%
Construction Management Costs	$ 110,683	1.17%
Architecture & Engineering Costs	$ 620,800	6.54%
Construction Allocation	$ 8,072,033	85.01%
Construction Budget (allocation less contingency)	$ 7,264,830	
Construction Contingency	$ 807,203	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Signage Plan	$ 1,000	0.01%
Total	$ 9,495,175	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 3,400,000	35.81%
Stormwater Bond	$ 3,711,391	39.09%
Stormwater Bond (PM)	$ 323,455	3.41%
Stormwater Bond (CM)	$ 63,916	0.67%
Water and Sewer Bond 2000	$ 1,711,304	18.02%
Water and Sewer Bond (PM)	$ 238,342	2.51%
Water and Sewer Bond (CM)	$ 46,767	0.49%
Total	$ 9,495,175	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	24-Jul-01
Basis of Design Report	23-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Planning phase kick-off meeting held on 07/24/01. CDW No. 1 was held 11/29/01. CDW No. 2 was held 3/5/02, where revised plans were endorsed by the neighborhood residents. HOA requested further modifications, which will be add-alternates in the bid documents. BODR approved by GOBOC on 10/7/02, pending satisfaction of residents concerns regarding unit pricing issues. Residents expressed satisfaction. Commission approved BODR on 10/23/02. Partial NTP for surveying (Task 2) issued 10/8/02. Task 2 NTP issued 10/28/02. Design Phase kickoff meeting held 11/14/02. Survey substantially complete. Ongoing meetings are being held to coordinate planned project stormwater improvements with improvements proposed for adjacent Normandy Shores Golf Course. 30% Design drawings submitted by consultant on 4/10/03, and review by City was completed 7/7/03. 60% design drawings submitted and reviewed by City. Consultant currently working on 90% documents.

Normandy Isle & Normandy Sud Neighborhood Improvements

Neighborhood: Normandy Isle, Normandy Sud
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer
Architects / Engineers: Williams, Hatfield, Stoner
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes Normandie Sud (approx. 10,100 l.f.), the single-family home areas (approx. 9,500 l.f. City ROW), and the multi-family home areas (approx. 7,000 l.f. City ROW). Integrated with approx. 15,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond, and HUD Sec. 108 Loans. Assumed Marseille Drive deduction per appropriation by Res. for $323,643, but never done, so kept within neighborhood.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 759,549	8.26%
Construction Management Costs	$ 100,160	1.09%
Architecture & Engineering Costs	$ 666,280	7.24%
Construction Allocation	$ 7,656,009	83.25%
Construction Budget (allocation less contingency)	$ 6,890,408	
Construction Contingency	$ 765,601	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Counts, Signage Plan	$ 14,468	0.16%
Total	$ 9,196,466	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 4,470,925	46.87%
HUD Section 108 Loan	$ 1,000,000	10.48%
Stormwater Bond (PM)	$ 48,176	0.51%
Stormwater Bond (CM)	$ 9,520	0.10%
Stormwater Bond	$ 295,283	3.10%
Water and Sewer Bond (PM)	$ 461,933	4.84%
Water and Sewer Bond (CM)	$ 90,640	0.95%
Water and Sewer Bond 2000	$ 3,162,196	33.15%
Total	$ 9,538,673	103.72%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	8-Jul-01
A/E Notice to Proceed	21-Aug-01
Basis of Design Report	19-Jun-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $14,468 for Trash Receptacles, Traffic Counts, and Signage Plan. CDW # 1 held 11/15/01. CDW # 2 held 1/24/02. On 2/4/02, GOBOC recommended approval of $10,857.25 for completion of a Traffic Impact Study for the closing of Rue Bordeaux and Rue Notre Dame, and Commission approved on 2/20/02. BODR approved by GOBOC on 5/13/02 and Commission on 6/19/02, after amending it to include sidewalks throughout the neighborhood. On 9/10/03, Commission amended A/E agreement to include additional services for relocating water main service locations. CDRM held with the Community. Consultant preparing 90% documents. Sidewalk infills and Guard House related revisions were reviewed in a public meeting with neighborhood on 5/13/04. The Guard House scope was eliminated and funds are reallocated within the project. Meetings were held 6/22/04 and 6/23/04 with affected residents to complete the sidewalk development. A/E additional fees to complete design of the reallocation study were considered by GOBOC on 11/02/04 and approved by City Commission on 11/10/04. Consultant currently working on 90% documents.

Marseille Drive Streetscape

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Project Management: City of Miami Beach
Architects / Engineers: Gambach
Construction Contractor: Williams Paving

Description:

Existing streetscape project, including: new roadway, drainage, curb and gutter, sidewalks, and landscape from Bay Drive to Trouville (approx. 2,600 l.f.). (Original project limits were Rue Notre Dame to Bay Drive ($398,834 CDBG prior years)). Revised cost estimate is $1,400,000 for construction to include lighting improvements, drainage improvements, and replacement of the waterline under the street. Appropriation by City Res. increased funding for project by adding $323,643 from GO Bond Normandy Isle allocation, $154,500 from the Series 2000 Water & Sewer Bond, and $257,500 from Series 2000 Storm Water Bond. GO Bond appropriation was never done, so funding went back into the neighborhood. The infrastructure work was not included in the expenditure schedule of the Water & Sewer and Stormwater Bond Issues.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 44,798	2.74%
Architecture & Engineering Costs	$ 98,752	6.04%
Construction Allocation	$ 1,492,604	91.23%
Construction Budget (allocation less contingency)	$ 1,356,913	
Construction Contingency	$ 135,691	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,636,154	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 2,718	0.17%
HUD Section 108 Loan	$ 1,000,000	61.12%
Quality of Life - North Beach	$ 18,400	1.12%
Stormwater Bond (CM)	$ 6,343	0.39%
Stormwater Bond (misc.)	$ 304,938	18.64%
Water and Sewer Bond (CM)	$ 3,806	0.23%
Water and Sewer Bond (misc.)	$ 249,949	15.28%
General Fund	$ 50,000	3.06%
Total	$ 1,636,154	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Aug-04

Milestones	Date
A/E Selection Commission Approval	13-Sep-95
A/E Notice to Proceed	17-Jun-96
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-02
Construction Notice to Proceed	22-Jan-03
Construction Complete / Close Out	11-Aug-04

Project Status

Pre-construction meeting with Community held on 9/12/02. First NTP to Williams Paving, the contractor, issued 11/6/02. 2nd NTP issued 1/22/03. Stormwater and water line replacement work are complete. Irrigation work is 100% complete. Sidewalk construction is complete. Street lighting work is complete and awaiting activation by FPL. Asphalt work complete. Landscaping work is complete. Stripping work is 100% complete. Electric meter work installation for irrigation and street lights completed and systems are energized. Contractor completed testing of the systems. Final inspections for the installations are complete. Substantial completion was achieved in March 2004, and project close-out reached in July 2004. City Commission adopted a Resolution for Additional Services for Gambach Architects, Inc. on May 26, 2004. Project's certificate of completion was issued on 8/11/2004.

Normandy Drive / 71st Street Corridor

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Renaissance Planning Group
Construction Contractor:

Description:

To provide increased landscaping and pedestrian amenities along Normandy Dr. & 71st Street, and continue existing streetscape west from Rue Notre Dame to the City Limit. This is Municipal Mobility Plan Project #6. This project has been coordinated with FDOT Dist. 6 Planning Office. FDOT is currently performing a Livable Communities planning study on 79th Street in Miami, for which the limits of the study have been extended to include Normandy Drive / 71st Street. After the planning study, PD&E will be needed to determine improvements, costs, schedule, and funding. Expect construction after 71st Street resurfacing in the North Shore Neighborhood. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 8,505	2.90%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 283,495	96.76%
Construction Budget (allocation less contingency)	$ 255,146	
Construction Contingency	$ 28,350	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Signage Plan	$ 1,000	0.34%
Total	$ 293,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 293,000	100.00%
Total	$ 293,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	1-Nov-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $1,000 for Signage Plan. Renaissance Planning Group hired by FDOT to conduct corridor study to identify and evaluate options for enhancements. Work began 06/01/01 for the portion of the study area east of Indian Creek. FDOT held Kickoff meeting for entire study area on 11/1/01. The first FDOT community meeting was held 1/31/02 to receive community input on issues. The second of three planned community meetings held 4/18/02. Final Community Meetings held 9/18/02 and 9/19/02. Community input favors "hybrid" alternative, that maintains existing cross section with enhancements east of Indian Creek and reduces from 3 lanes to 2 lanes in each direction on Normandy Island. A report was prepared for review by Miami Beach, North Bay Village, and FDOT. Presentation of the project alternatives and recommendations was made at City Commission meeting on 5/21/03. Final report received from consultant on 7/22/03. Next step is for FDOT to schedule a PD&E study.

Alton Road Corridor Enhancements

Neighborhood: La Gorce, Nautilus and Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Corradino Group
Construction Contractor:

Description:

Operational improvements to mitigate traffic impacts along Alton Road from 63rd to Michigan Avenue (approx. 18,500 l.f.) with traffic calming improvements that may include: landscaping and irrigation, lighting improvements, pavement restoration/improvements, curb & gutter improvements, roadway markings, signage, signal improvements, bicycle facilities, and/or traffic calming structures. This is Municipal Mobility Plan Projects #14 & #24. The Alton Road Traffic Calming Study ($15,000) is included in FY 2000. After the planning study, PD&E will be needed to determine costs, schedule, and funding or improvements or design may be incorporated with FDOT resurfacing engineering work. Expect to be coordinated with resurfacing project. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated. Project funding is shown with FDOT resurfacing.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 23,374	0.61%
Architecture & Engineering Costs	$ 233,000	6.12%
Construction Allocation	$ 3,546,289	93.22%
Construction Budget (allocation less contingency)	$ 3,191,660	
Construction Contingency	$ 354,629	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Signage Plan	$ 1,500	0.04%
Total	$ 3,804,163	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 819,000	21.53%
FDOT	$ 2,985,163	78.47%
Total	$ 3,804,163	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

FDOT Project: FDOT funds dedicated exclusively for roadway/hardscape portion, which will be implemented and funded by FDOT. FDOT approved pedestrian crossings at signalized intersections, neckdowns at recommended locations, and semi-diverter at Alton Rd. and N. Bay Rd. (FDOT project); intersection consolidation at 63rd/Allison Island (to be implemented by Aqua Developer); and gateways, landscaping and lighting (to be implemented and paid for by City). Due to stormwater issues raised by City, FDOT's completion of final design for its portion of the improvements was delayed from 10/02 to 2/03. **Construction from Michigan to 63rd started in June 2004 and underway**. City Project: On 10/17/01 Commission appropriated $35,000 for landscape construction drawings and $137,957 from GO Bond funds as match to a potential Highway Beautification Grant, applied for by the City in 2003. Due to State of Florida's budget shortfall, the HBG Program was not funded in 2003 and no grant awards were made. City's Grant Division presently searching for alternative funding.

La Gorce Neighborhood Improvements

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Project Management: Hazen & Sawyer
Architects / Engineers: Reynolds, Smith, Hills
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is North Bay Road and Pine Tree/La Gorce Sidestreets (approx. 16,000 l.f. City ROW). Phase II scope is the Lakeview area (approx. 10,100 l.f.). Integrated with drainage improvements to Basins 103, and 117 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond. Additional funding to be sought to increase level of improvements, consistent with the Middle Beach Improvements Plan Phase III. Current budgets per available funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 119,105	7.38%
Construction Management Costs	$ 22,037	1.37%
Architecture & Engineering Costs	$ 185,291	11.49%
Construction Allocation	$ 1,286,761	79.76%
Construction Budget (allocation less contingency)	$ 1,158,085	
Construction Contingency	$ 128,676	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,613,194	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 200,000	12.40%
Stormwater Bond	$ 1,279,634	79.32%
Stormwater Bond (CM)	$ 22,037	1.37%
Stormwater Bond (PM)	$ 111,523	6.91%
Total	$ 1,613,194	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	Awarded
A/E Notice to Proceed	24-Sep-01
Basis of Design Report	11-Dec-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Draft BODR reviewed by staff, and presented to GOBOC on 9/9/02. All recommendations except for the area north of 63rd Street (La Gorce park area) were recommended for approval by Commission. A Community Meeting was held on 9/24/02 to discuss issues where no consensus was achieved regarding the traffic issues at the LaGorce Park Neighborhood. A decision to not close streets was made. After further review, community meeting was held on 11/22/02 where consensus was reached. On 12/2/02 GOBOC recommended Commission approve La Gorce Park area improvements. On 12/11/02, Commission approved BODR. On 01/08/02, Commission approved Amendment to add Design Phase Services to A/E Agreement. On 09/14/04, 60% CDRM was held with the Community. Certain traffic issues were identified at meeting and solutions are being researched by design team. Since the CDRM, 3 meetings have been held with Community to discuss traffic issues. On 01/06/05, consensus was reached on all but one item, which is expected to be resolved in March 2005.

La Gorce Island Enhancements

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor: Tip Top Tree & Landscaping Services

Description:

Traffic enhancements, landscaping, signage, lighting, and park improvements on LaGorce Island (approx. 6,400 l.f.). Street lighting upgrades to correct deficiencies. Traffic calming includes stop signs. Residents have requested first priority to replace missing Royal Palms with new Royal Palms of 45 ft. gray bark height, with remaining funding to be used for replacing yield signs with stops signs at circle, and provision of infill pedestrian-level post lighting, first on sidestreets, then on circle as funding allows. Stop signs will require warrant analysis.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 5,825	2.91%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 194,175	97.09%
Construction Budget (allocation less contingency)	$ 174,758	
Construction Contingency	$ 19,418	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 200,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 200,000	100.00%
Total	$ 200,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Mar-05

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

The design plans, including street lighting and tree planting, were developed with community participation and approved by the City Commission in April of 2001. The lighting component of the project is being implemented by Public Works. The City Commission awarded bid for the palm planting on 3/20/03. Due to dispute with original contractor, new contractor selected in May 2003 for Royal Palms, with original contractor planting Canary Palms. NTP Issued to both contractors. 45' Graywood Royal Palms and 10' Canary Palms have been planted. Two royal palms have been replaced during warranty period. Street lighting upgrades to correct deficiencies is 95% complete by Public Works-Street lighting staff. Remaining GO Bond funds have been used to provide an additional 12, 7-foot canary palms, and 1, 40-foot royal palm. Canary palms were installed in February 2005, and royal palm is scheduled to be installed by the first week of March 2005. Once the last palm tree is installed, the project will be complete.

Ocean Front Neighborhood Improvements - Street Ends from 23rd to 44th Streets

Neighborhood: Ocean Front
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water and Sewer
Project Management: Hazen & Sawyer
Architects / Engineers: EDAW
Construction Contractor:

Description:

Improvements to improve pedestrian comfort and enjoyment for beach access at street ends from 25th Street to 43rd Street (approx. 12,200 l.f.). Eighteen street ends are included at approximately $200,000 each for pedestrian facilities, streetscape restorations, lighting, and signage, with additional amount for restrooms. Scope may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; enhanced pedestrian access to the beach; pedestrian amenities and restrooms at select locations at the beach ends; enhanced pedestrian access to Indian Creek Waterway. Coordinated with Indian Creek Greenway and infrastructure upgrades to Collins Avenue and Indian Creek Drive, south of 43rd Street, and with the City-wide beach restrooms renovations ($175,000).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 154,888	2.92%
Construction Management Costs	$ 27,986	0.53%
Architecture & Engineering Costs	$ 359,029	6.76%
Construction Allocation	$ 4,555,792	85.76%
Construction Budget (allocation less contingency)	$ 4,100,213	
Construction Contingency	$ 455,579	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Signage Plan, Beachfront Restroom Renovations	$ 214,500	4.04%
Total	$ 5,312,195	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 4,300,000	80.95%
Water and Sewer Bond 2000	$ 984,209	18.53%
Water and Sewer Bond (CM)	$ 27,986	0.53%
Total	$ 5,312,195	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	13-Jul-01
Basis of Design Report	29-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

A/E Contract approved by Commission 5/16/01. Planning phase kick off meeting held 07/13/01. Neighborhood site visit conducted 07/26/01. Visioning session held on 10/8/01. CDW No. 1 held 11/13/01. Consultant incorporated comments generated at visioning session and CDW No. 1. CDW No. 2 was held 1/17/02. Consultant began work on survey of underground utilities. BODR approved by GOBOC on 5/13/02. HPB discussed draft BODR as a progress report on 5/14/02. City Commission approved BODR on 5/29/02. Design phase underway. 60% plans have been reviewed by City Departments and the Program Manager. Application was presented at the 5/11/04 Historic Preservation Board Meeting. The HPB raised concerns with landscape design. City met with HPB staff and resolved concerns. Community Design Review Meeting held on 5/12/04. In February 2005, City raised several concerns to the consultant regarding pending items and submittals. The consultant and City will be meeting to discuss pending issues, including a revised schedule for 90% submittal.

Beach Front Restrooms

Neighborhood: North Shore, Ocean Front, City Center

District: North Beach, Middle Beach, South Beach

Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach

Architects / Engineers: C3TS

Construction Contractor: Tran Construction

Description:

Six beach front restroom and concession facilities are in critical need of replacement due to deterioration, non-compliance with ADA requirements, and inability to be securable. They are located at 21st Street (Collins Park), 29th Street, 46th Street (Indian Beach Park), 53rd Street (Beach View Park), 64th Street (Allison Park), and 72nd Street (North Shore Park). Renovation is not cost-effective; therefore the restrooms will be replaced. Replacements will be attractive modular units that are standardized in design, user-friendly, low maintenance, resistant to vandalism, and fully securable. Replacements will include concession facilities. Funding for the five facilities that are in City parks are funded with $750,000 through the Miami-Dade County Safe Neighborhood Parks Bond Program (SNPB). The 29th Street Restroom is not in a City park. Funding for this restroom was anticipated and included as part of the Ocean Front Neighborhood GO Bond allocation which specifically provides for the use of part of the $4,300,000 neighborhood funding for renovating the City's beach front restrooms within that project's limits (25th Street to 43rd Street).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 27,750	3.00%
Architecture & Engineering Costs	$ 150,340	16.25%
Construction Allocation	$ 735,707	79.54%
Construction Budget (allocation less contingency)	$ 662,136	
Construction Contingency	$ 73,571	
Equipment	$ -	0.00%
Art in Public Places	$ 11,203	1.21%
Land Acquisition	$ -	0.00%
Total	$ 925,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 175,000	18.92%
Safe Neighborhood Parks Bond	$ 750,000	81.08%
Total	$ 925,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	18-Apr-01
A/E Notice to Proceed	23-Apr-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Conceptual design of bathrooms is complete. Demolition of existing facilities at 21st, 29th and 64th Street completed on 11/9/01. A design-build contract awarded by Commission to Tran Construction. The Administration will examine the possibility of placing a restroom at the parking lot near 34th/35th Streets. Commission approved the construction of the restrooms with concessions on 21st and 46th street, and the construction of restroom only on 64th Street, and the possibility of constructing a restroom with concession on 35th Street if funding becomes available. Contract has been executed. 90% Construction Documents complete by the end of February 2005. HPB application for the 21st and 64th Streets restrooms is being processed. Permitting is being processed.

Indian Creek Greenway

Neighborhood: Ocean Front
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: EDAW
Construction Contractor:

Description:

Streetscape along the west side of Collins and Indian Creek Drive, including landscape, street furniture, irrigation, lighting to create a linear pedestrian park and bikeway along Indian Creek from 23rd St & Lake Pancoast to 54th Street. Connects Collins Canal Bikeway and North Shore Beachwalk, and constitutes Municipal Mobility Plan Projects #15 & #44. GO Bond allocation is partial funding to start planning and design. Completion requires control and/or use of shoreline properties in private ownership, and FDOT participation. Construction cost estimate of $4,300,000 (+ inflation factor) was used in 1999 CIP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 308,182	2.73%
Architecture & Engineering Costs	$ 719,091	6.36%
Construction Allocation	$ 10,272,727	90.91%
Construction Budget (allocation less contingency)	$ 9,245,454	
Construction Contingency	$ 1,027,273	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 11,300,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 300,000	100.00%
Total	$ 300,000	2.65%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

The Indian Creek Greenway Concept Plan was approved on April 2001. City ownership of properties is required to move forward with plan. EDAW submitted a proposal to perform a pilot project to design a section of the greenway from approx. 24 Street to 29 Street. City staff negotiated a fee of $139,730.54 with EDAW. On 6/7/04, GOBOC recommend award of the amendment to EDAW's contract. On 7/7/04 the City Commission awarded the amendment to EDAW. Partial NTP issued in 08/04. Full NTP was issued on 10/15/04. Pilot project completion date is 09/01/05. Project kickoff meeting and site walkthrough were completed on 11/23/04.

Nautilus Neighborhood Improvements

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: Reynolds, Smith, Hills
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is Nautilus West (approx. 22,200 l.f.). Phase II scope is Orchard Park (approx. 12,700 l.f.). Integrated with waterline replacements throughout the Phase II area, and with drainage improvements to Basins 92, 97, 98, and 99 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions are for 42nd Street Streetscape and the sidewalk on Pine Tree Drive from 46th to 47th Street. The sidewalk is not shown as a separate project since its construction is a part of the streetscape work, and it is only that it is being performed outside of A/E and project management programs that differentiates it.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 829,235	7.26%
Construction Management Costs	$ 118,078	1.03%
Architecture & Engineering Costs	$ 744,071	6.51%
Construction Allocation	$ 9,438,685	82.60%
Construction Budget (allocation less contingency)	$ 8,494,817	
Construction Contingency	$ 943,869	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, 42nd St. Streetscape, Pine Tree & 46/47 Sidewalk	$ 296,500	2.59%
Total	$ 11,426,569	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 5,150,000	45.07%
Stormwater Bond	$ 3,347,651	29.30%
Stormwater Bond (CM)	$ 57,651	0.50%
Stormwater Bond (PM)	$ 291,755	2.55%
Water & Sewer Bond 2000	$ 2,211,130	19.35%
Water & Sewer Bond (PM)	$ 307,955	2.70%
Water & Sewer Bond (CM)	$ 60,427	0.53%
Total	$ 11,426,569	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2008

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	6-Sep-01
Basis of Design Report	23-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $296,500 for Trash Receptacles, Traffic Studies, Signage Plan, 42nd Street Streetscape, Pine Tree and 46/47 Sidewalk. A/E Contract approved 5/8/01. Planning phase kick off meeting held on 09/06/01. Neighborhood site visit held on 9/10/01. Internal staff Visioning Session held 11/13/01. CDW No. 1 was held 11/27/01. Amendment to incorporate Orchard Park area was approved by the Commission on 12/19/01. The amount of the amendment is $51,523. Staff Pre-CDW held 1/24/02. CDW No. 2 was held 1/31/02. Community recommended proceeding with BODR. GOBOC approved BODR on 10/7/02, and the Commission adopted the BODR on 10/23/02. Official Kickoff for Design Phase held on 11/21/02. 30% Design Documents were received and reviewed by City staff in June 2003. Certain difficulties in the drainage design of the project, requiring securing of two easements from Miami Heart Institute, and design of stormwater pump station system in low-lying area of the neighborhood will require additional time to resolve, prior to attaining 60% design documents, which are expected to be delivered in the first quarter of 2005.

42nd Street Streetscape

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: E.N. Bechamps
Construction Contractor: Tropex

Description:

42nd Street Streetscape is to provide a buffer between residences to north and commercial uses to the south. It includes sidewalk, curb and gutter, paving, street markings, landscaping, irrigation, and minor drainage modifications. This is an old project, that with new appropriation from GO Bond is now fully funded and moving forward. Up to $250,000 was approved for use from GO Bond. Nautilus allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from Parking Bond Fund 485.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 9,496	2.71%
Architecture & Engineering Costs	$ 23,954	6.84%
Construction Allocation	$ 316,550	90.44%
Construction Budget (allocation less contingency)	$ 284,895	
Construction Contingency	$ 31,655	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 350,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 250,000	71.43%
Parking Fund	$ 100,000	28.57%
Total	$ 350,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Jan-05

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	15-Jul-03
Construction Notice to Proceed	15-Nov-03
Construction Complete / Close Out	12-Jan-05

Project Status

Community approval of concept plan obtained at 7/13/01 community meeting. Requests regarding landscape design specifics received at 8/28/01 meeting with residents, and incorporated where appropriate. Item was discussed at 9/02 GOBOC meeting. 100% plans received and permit secured. A JOC Contractor was brought on board and introduced at a community meeting held on 9/9/03. Construction began in mid-November 2003. In late-November 2003, Public Works urgently requested that work stop and scope revised to install a water main in 42nd Street, not included in original scope. CIP negotiated a contract with Consultant to design the water line on an expedited basis. CIP negotiated a price with the contractor, who began pipe installation in the first week of February, and completed in late-April. The roadway was paved in June 2004. A punch list of outstanding items has been issued, and the contractor has begun working on these items. The project was declared substantially complete on January 12, 2005.

Bayshore Neighborhood Improvements - Phases I, II & III (east of Golf Course, Lower North Bay Road, Flamingo Drive)

Neighborhood: Bayshore
Project Management: Hazen & Sawyer
District: Middle Beach
Architects / Engineers: CH2M Hill
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is the area to the east of the Golf Course (approx 23,200 l.f.). Phase II scope is Lower North Bay Road (approx 5,400 l.f.). Phase III scope is Flamingo Drive (approx 4,400 l.f.). Integrated with waterline replacements in the Phase II and Phase III areas, and with drainage improvements to Basins 80, 81, 85 (Ph. I & Ph. III), 72, and 72 (Ph. II) per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Chase Avenue Streetscape Project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 1,089,222	8.81%
Construction Management Costs	$ 189,445	1.53%
Architecture & Engineering Costs	$ 833,104	6.74%
Construction Allocation	$ 10,141,196	82.05%
Construction Budget (allocation less contingency)	$ 9,127,076	
Construction Contingency	$ 1,014,120	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Chase Avenue Streetscape	$ 106,875	0.86%
Total	$ 12,359,842	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 3,400,000	27.51%
Stormwater Bond	$ 6,410,018	51.86%
Stormwater Bond (PM)	$ 769,576	6.23%
Stormwater Bond (CM)	$ 151,286	1.22%
Water & Sewer Bond 2000	$ 1,396,330	11.30%
Water & Sewer Bond (PM)	$ 194,473	1.57%
Water & Sewer Bond (CM)	$ 37,979	0.31%
Total	$ 12,359,662	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. On 12/1/03, GOBOC recommended Commission approve fee for the construction documents, bidding and construction administration services phases. Commission approved fee on 12/10/03. Consultant has submitted partial Surveys and partial 30% Design submittals.

Chase Avenue Streetscape

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Savino & Miller
Construction Contractor: TDI International, Inc.

Description:

Originally restoration of landscaping and irrigation systems along the Bayshore Golf Course (Chase Avenue) as mitigation for the impacts of burying FPL transmission line. Project was expanded to include landscaping along the north side of Chase Avenue from Alton to 34th St., and along 34th Street from Chase to just west of Prairie Avenue where the Public Works Storage Facility is. Additional funding per Res. 2000-24119 for $100,000 ($99,857 cost est.) for the enhanced project is from GO Bonds, Bayshore Phase I allocation. Cost estimate does not include CMB CM: 3% has been allocated from a 10% construction contingency and excess allocation over cost estimate. Landscaping design coordinated with Bayshore Golf Course and DERM determinations.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 11,778	2.72%
Architecture & Engineering Costs	$ 29,409	6.78%
Construction Allocation	$ 392,591	90.51%
Construction Budget (allocation less contingency)	$ 317,504	
Construction Contingency	$ 75,087	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 433,778	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 100,000	23.05%
FPL	$ 333,778	76.95%
Total	$ 433,778	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2003

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	30-Jul-01
Construction Notice to Proceed	26-Nov-01
Construction Complete / Close Out	3-May-03

Project Status

Construction documents completed and final permitting underway. Construction bid out as part of a package with Bayshore Golf Course improvements. Bid issued 9/17/01. Bids received 10/10/01. Award of contract to TDI International Inc. on 10/17/01. Remaining funding to be used as needed to enhance the area's landscape. Golf course groundbreaking ceremony held 11/9/01. Project completion scheduled for December 2002. Progress on project construction was within schedule. Chase Avenue punch list has been issued and contractor is in the process of making corrections. Project has been deemed substantially complete by the consultant. Contractor completed all punch list items by the end of January 2003. This portion of close out documents for project has been received.

Lake Pancoast Streetscape - Bayshore Phase IV

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

This project is Phase IV Scope of Bayshore Neighborhood Improvements (approx. 3,800 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the Flamingo water main rehabilitation, for which the Series 2000 Water & Sewer Bond funding is listed under Bayshore Phase III.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 34,073	3.79%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 67,406	7.49%
Construction Allocation	$ 794,896	88.32%
Construction Budget (allocation less contingency)	$ 715,406	
Construction Contingency	$ 79,490	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	$ 3,625	0.40%
Total	$ 900,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 900,000	100.00%
Total	$ 900,000	100.00%

Project Timeline

Planning | Design || Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. Consultant has submitted partial Survey and 30% Design submittals.

40th Street Streetscape - Bayshore Phase V

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

40th Street Streetscape is Phase V Scope of Bayshore Neighborhood Improvements (approx. 1,450 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; improved on-street parking; and streetscape design to provide buffer between residential and commercial uses.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 18,313	3.66%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 36,229	7.25%
Construction Allocation	$ 439,458	87.89%
Construction Budget (allocation less contingency)	$ 395,512	
Construction Contingency	$ 43,946	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies and Signage Plan	$ 6,000	1.20%
Total	$ 500,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 500,000	100.00%
Total	$ 500,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2008

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. Consultant has submitted partial Survey and 30% Design submittals.

Sunset Islands Enhancement - Bayshore Phase VI

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

This project is Phase VI Scope of Bayshore Neighborhood Improvements (approx. 9,600 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the water line replacement and upgrade and storm water drainage improvements. Other funding is from the Series 2000 Water & Sewer Bond, and the Series 2000 Stormwater Bond. Deductions are for the 29th Street Entrance Enhancement, and the Sunsets III & IV Beautification.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 318,034	10.36%
Construction Management Costs	$ 67,882	2.21%
Architecture & Engineering Costs	$ 187,129	6.10%
Construction Allocation	$ 2,497,041	81.33%
Construction Budget (allocation less contingency)	$ 2,247,337	
Construction Contingency	$ 249,704	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: 29th St. Entrance, Sunset Islands Beautification	$ 185,000	6.03%
Total	$ 3,070,086	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 200,000	6.54%
Stormwater Bond	$ 536,087	17.52%
Stormwater Bond (PM)	$ 46,721	1.53%
Stormwater Bond (CM)	$ 9,232	0.30%
Water & Sewer Bond 2000	$ 1,943,955	63.53%
Water & Sewer Bond (PM)	$ 270,744	8.85%
Water & Sewer Bond (CM)	$ 53,125	1.74%
Total	$ 3,059,864	99.67%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. Consultant has submitted partial Survey and 30% Design submittals. Currently coordinating FPL transformer pad location with City.

Sunset Islands 29th Street Entrance Enhancement

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

The addition of a 3rd lane at the 29th Street entrance guardhouse for Sunset Islands I and II. Design is by in-house CMB PW staff. Project is not under PM contract. This project is a part of the Sunset Islands Enhancements, and funding has been specifically approved and appropriated; however, because it is not included in the PM and A/E process of the Sunset Islands Enhancements, it is listed separately. $35,000 approved by GOBOC Nov, 2000. Additional $50,000 approved by GOBOC May, 2001 to complete project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 2,476	2.91%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 82,524	97.09%
Construction Budget (allocation less contingency)	$ 74,272	
Construction Contingency	$ 8,252	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 85,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 85,000	100.00%
Total	$ 85,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Feb-02

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Feb-02

Project Status

Landscape concept plan developed by City staff. Hardscape modifications plan developed by Public Works Department. Project completed February 1, 2002.

Sunset Islands III & IV Beautification

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Plan includes the planting of specimen palm trees, assorted hedge materials and ground covers, irrigation, and landscape up-lighting, as well as additional enhancements such as a new island entry sign(s) or other improvements. Plan is a result of a number of work sessions and meetings with the Sunset III & IV HOA.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 2,913	2.91%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 97,087	97.09%
Construction Budget (allocation less contingency)	$ 87,378	
Construction Contingency	$ 9,709	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 100,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 100,000	100.00%
Total	$ 100,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2004

Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Concept plan developed by staff was reviewed on 9/19/01 with residents. Final plan presented to residents for discussion in October, 2001. Residents requested more changes which were reviewed by staff for implementation and compliance with budget. Final plan was reviewed on site with HOA on 11/13/01 and later presented to HOA Board. Meeting with the HOA held 12/18/01 for final discussion of plans. Negotiations with Vanasse-Daylor, Landscape Architects, from the City's rotating A/E list, are currently underway. Identification of traffic calming, as well as park, improvements, to be incorporated into budget. Cost estimate finalized by Consultant for entrance element. Planning meeting held on site with HOA representative and City Staff for entrance and Sunset Lake Park. Staff is preparing a Sunset Lake Area zone plan and detailed survey. Upon completion, project will be bid with other similar projects. Sunset Lake Park Charette with area residents held on 1/15/03. Parks Department provided cost estimate for Park and schematic rendering on 1/28/03. Phase I of Plan is addition of Coconut Palms and landscaping to Sunset Lake Park. Fence in park has been removed.

Alton Road, 20th Street & Sunset Drive Intersection

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Reconfigure intersections to increase capacity and reduce cut-through traffic to Lower North Bay Road. This project mitigates traffic impacts to the Lower North Bay Road residential community from 20th Street to the Chase Avenue intersection. (Municipal Mobility Plan #28, requires coordination with Project #24). Project is partially funded per Transportation Concurrency Department estimates, and additional funding may use GO Bond portion as local match. Not included in first issue. Additional funding from Miami-Dade County Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 1,748	1.00%
Architecture & Engineering Costs	$ 15,000	8.57%
Construction Allocation	$ 158,252	90.43%
Construction Budget (allocation less contingency)	$ 142,427	
Construction Contingency	$ 15,825	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 175,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 75,000	42.86%
Dade County Public Works	$ 100,000	57.14%
Total	$ 175,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Jul-02

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	18-Mar-02
Construction Complete / Close Out	July-02

Project Status

Planning study completed by Kimley Horn in 1999 and forwarded to County for implementation through Roadway Impact Fee Program. Construction documents completed and approved by County, City, and FDOT. Construction was to begin in August 2001 and require 75 days to complete. Start of project construction by County contractor delayed. Per correspondence from County, award of contract was expected by end of November 2002. County anticipated construction to begin during the first week of January 2002. The County staff advised the City that this project will be given the highest priority of all projects under the contract. The County advised the City that 2 contractors are being utilized for the project (one for drainage, one for signalization, signage and markings). On 3/18/02, Horsepower Inc. began installation of lighting and striping. In mid-April, drainage work occurred around the triangle. Construction was anticipated to take 75 days. Construction was completed by County in July 2002, utilizing $125,000 in Road Impact Fee (RIF) funds only. Project was completed in July 2002.

Lincoln Road Improvements

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: C3TS
Construction Contractor: CMB Property Management

Description:

Improvements to Lincoln Road to upgrade lighting, pools, fountains, and other amenities for the purposes of upgrading aesthetics, operation, and serviceability of equipment. Includes replacing landscape uplighting and transformers, replacing pump equipment at the 400-Block Fountain, fountain enhancements at the 700-Block Fountain, and new fountain machinery and lighting at the 1000-Block Fountain. Additional funding from Federal Save America's Treasures Grant.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 11,756	2.70%
Architecture & Engineering Costs	$ 31,390	7.22%
Construction Allocation	$ 391,854	90.08%
Construction Budget (allocation less contingency)	$ 352,669	
Construction Contingency	$ 39,185	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 435,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 300,000	68.97%
Fed. Save America's Treasures	$ 135,000	31.03%
Total	$ 435,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-04

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	completed
Construction Notice to Proceed	
Construction Complete / Close Out	November-04

Project Status

Construction documents completed by C3TS and approved by CMB staff. Project submitted for review and approval by HPB at 08/14/01 meeting. HPB raised numerous issues regarding the plans. Staff researched questions and provided additional information at second HPB hearing on project on 09/11/01. HPB approved lighting improvements, but fountain improvements were deferred for further design development. A building permit was issued for all lighting work. All fountain improvements except one in the 500 block were approved at the December 2001 HPB meeting. Fountain improvements were brought to the HP Board on 2/11/03 for discussion. Building permits was obtained from the Building Department and construction of the 1000 Block and 700 Block is currently underway. Construction of the fountains was substantially completed in November 2004. The lighting portion of Lincoln Road was substantially completed in November 2004. Property Management coordinating wiring issue outside original scope of project with Building Department.

Flamingo Neighborhood Improvements

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: EDAW
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Per H&S Cost Model, Bid Package A scope is Flamingo South, south of 11th Street, inclusive (approx. 26,000 l.f. City ROW). Bid Package B scope is the Lummus Area Streetscape, east of Washington Avenue (approx. 10,000 l.f. City ROW w/o alleys). Bid Package C scope is Flamingo North, East, and West, north of 11th Street (approx. 24,800 l.f. City ROW). Roadwork is integrated with waterline replacements, some waste water line replacements, and with drainage improvements to Basins 7, 8, 10, 11, 13, and 20, per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Espanola Way Streetscape Project. Washington Avenue is not included within the scope or costs.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 2,175,204	7.64%
Construction Management Costs	$ 378,069	1.33%
Architecture & Engineering Costs	$ 1,860,993	6.54%
Construction Allocation	$ 23,821,343	83.68%
Construction Budget (allocation less contingency)	$ 21,439,209	
Construction Contingency	$ 2,382,134	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Espanola Way Streetscape	$ 230,500	0.81%
Total	$ 28,466,109	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 7,170,358	27.37%
Stormwater Bond	$ 13,338,204	50.91%
Stormwater Bond (PM)	$ 1,162,451	4.44%
Stormwater Bond (CM)	$ 229,704	0.88%
Water & Sewer Bond 2000	$ 3,684,621	14.06%
Water & Sewer Bond (PM)	$ 514,075	1.96%
Water & Sewer Bond (CM)	$ 100,685	0.38%
Total	$ 26,200,098	92.04%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2008

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	28-Aug-01
Basis of Design Report	10-Jul-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocations of $230,500 for Trash Receptacles, Traffic Studies, Signage Plan and Espanola Way Streetscape. CDW No. 1 held 12/601. On 1/30/02, appropriation of $547,373 from City Center RDA and $1,504,297 from South Pointe RDA approved. CDW No. 2 was held 2/21/02. On 5/8/02, $661,572 was appropriated from City Center RDA, and $2,242,742 from South Pointe RDA for the project. BODR was approved by HPB on 6/11/02, GOBOC on 7/1/02, and the Commission on 7/10/02. Commission approved amendment to A/E Agreement for additional services on Meridian and Euclid between 16th and Lincoln Lane South in the amount of $35,999 on 9/11/02. Commission approved item on 9/11/02 amending A/E agreement in the amount of $278,806 for additional services related to added RDA funding. Amendment 3 to the A/E agreement in the amount of $63,298 for additional geotechnical services approved by Commission on 10/15/03. 60% plans for A, B and C submitted 6/30/04 undergoing final review. Preparations being made for presentation of 60% plans to HPB and at CDRM in April 2005.

Espanola Way Streetscape

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Project Management: City of Miami Beach
Architects / Engineers: Corradino Group
Construction Contractor: Williams Paving Co., Inc.

Description:

Scope includes roadway, drainage, sidewalks, lighting, landscaping and irrigation improvements. Includes construction of Spanish-style plaza at Drexel and Espanola, and the 400 and 500 blocks of Espanola, from Washington Avenue to Pennsylvania Avenue. Costs, funding, construction management per Comm. Memo 50-01, Jan 31, 2001. Up to $180,000 was approved for use from GO Bond, Flamingo allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from HUD CDBG and the Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 26,259	2.71%
Architecture & Engineering Costs	$ 59,120	6.11%
Construction Allocation	$ 882,121	91.18%
Construction Budget (allocation less contingency)	$ 793,909	
Construction Contingency	$ 88,212	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 967,500	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 180,000	15.35%
CDBG	$ 743,000	63.34%
Stormwater Bond	$ 243,620	20.77%
Stormwater Bond (CM)	$ 6,380	0.54%
Total	$ 1,173,000	121.24%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Feb-03

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	N/A
Construction Documents Complete	July-01
Construction Notice to Proceed	21-Mar-02
Construction Complete / Close Out	14-Feb-03

Project Status

Construction documents completed July 2001. Project put out for bid July 2001. Bids opened 8/24/01. Contract awarded 9/20/01. Construction for 400 block complete. 500 Block and Drexel Avenue construction complete. Substantial completion reached week of December 23, 2002. Construction complete. Final payment has been issued. Defective Date Palms have been replaced by the contractor.

West Avenue Neighborhood Improvements

Neighborhood: West Avenue / Bay Road
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Project Management: Hazen & Sawyer
Architects / Engineers: Glatting Jackson
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Scope includes West Avenue and Bay Road from 5th Street to Collins Canal, east/west side streets west of Alton Road from 6th to Lincoln Road, and Lincoln Court. Integrated with drainage improvements to Basins 7, 8, 11, 12, and 13 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond and Grand Flamingo impact mitigation fees for Bay Road.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 178,396	5.09%
Construction Management Costs	$ 21,902	0.62%
Architecture & Engineering Costs	$ 231,444	6.60%
Construction Allocation	$ 3,054,767	87.17%
Construction Budget (allocation less contingency)	$ 2,749,290	
Construction Contingency	$ 305,477	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	$ 18,000	0.51%
Total	$ 3,504,509	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 1,800,000	56.17%
Stormwater Bond	$ 1,271,770	39.69%
Stormwater Bond (PM)	$ 110,837	3.46%
Stormwater Bond (CM)	$ 21,902	0.68%
Total	$ 3,204,509	91.44%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2009

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	14-Aug-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocations of $18,000 for Trash Receptacles, Traffic Studies and Signage Plan. Commission approved item adding 3 additional cross streets and appropriation of $27,290 to A/E agreement on 4/10/02. CDW No. 2 is still on hold pending confirmation of additional storm water funding and potential RDA funding. Final design of Bay Rd. agreed to at 8/26/02 community meeting. Commission approved Amend. 2 for additional stormwater services for Bay Road on 9/25/02. On 5/21/03, Commission approved additional services for A/E in amount of $64,480 for CA of Stormwater improvements on Bay Road. Revision to consultant agreement being negotiated to provide for (1) design of additional required stormwater improvements; (2) design of additional RDA funded improvements; and (3) holding of second Community Design Workshop. Commission approved Development Agreement with AIMCO to construct 1400-1600 Bay Road improvements. Construction of Bay Road improvements initiated 11/10/03 and are approximately 99% complete.

Venetian Causeway Master Plan Phase I - Venetian Islands

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: Edwards & Kelcey, Inc.
Construction Contractor:

Description:

Streetscape improvements for Venetian Islands, including San Marino, Di Lido, Rivo Alto, and Belle Islands. Improvements include: sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements. Phase 1 improvements include island sidestreets only. Streetscape includes approximately 20,000 linear ft. of City ROW. Integrated with replacement of approx 15,000 l.f. of galvanized water line, and drainage improvements to Basins 148 (Rivo Alto), 149 (Di Lido), 150 (San Marino), and 155 (Belle). Drainage improvements not prioritized in the Stormwater Master Plan, but per Venetian Master Plan and funded by Stormwater Bond. Other funding from Water & Sewer Enterprise Fund (to be refunded by bonds), Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Belle Isle Park components will be incorporated into the project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 892,944	7.61%
Construction Management Costs	$ 141,510	1.21%
Architecture & Engineering Costs	$ 1,196,901	10.21%
Construction Allocation	$ 9,496,986	80.97%
Construction Budget (allocation less contingency)	$ 8,547,287	
Construction Contingency	$ 949,699	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 11,728,341	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 3,844,150	32.78%
Stormwater Bond	$ 3,996,000	34.07%
Stormwater Bond (PM)	$ 348,259	2.97%
Stormwater Bond (CM)	$ 68,816	0.59%
Water & Sewer Enterprise Fund	$ 203,876	1.74%
Water & Sewer Bond 2000	$ 2,660,000	22.68%
Water & Sewer Bond (misc.)	$ 125,929	1.07%
Water & Sewer Bond (PM)	$ 408,618	3.48%
Water & Sewer Bond (CM)	$ 72,693	0.62%
Total	$ 11,728,341	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	31-Jul-02
A/E Notice to Proceed	21-Nov-02
Basis of Design Report	8-Oct-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

CDW held on 10/18/01. City terminated contract with URG for Convenience in February 2002. On 7/31/02, Commission approved negotiations with Kunde Sprecher & Assoc. (top ranked firm, later purchased by Edwards & Kelcey, Inc.) to complete planning and design of project. Item approved by GOBOC on 11/4/02 recommending award of A/E agreement for $799,903, and approved by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino islands held on 3/20/03. BODR for single-family islands approved by GOBOC on 10/08/03 and City Commission on 10/15/03. CDRM to present 60% construction plans for Di Lido, Rivo Alto, and San Marino Islands was held on 12/06/04. Work is progressing on 90% plans. CDRM for Belle Isle and Belle Isle Park held on 3/25/03. 90% plans for Belle Isle submitted on 06/22/04, review and initial permitting started. Second CDRM (90%) held on 07/27/04. Revised 90% submittal expected in early 2005.

Venetian Causeway Master Plan Phase II - Venetian Causeway

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer
Project Management: Hazen & Sawyer
Architects / Engineers:
Construction Contractor:

Description:

Streetscape improvements for the Venetian Causeway, from the Dade Boulevard intersection to the City Line. Improvements to include sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements, and gateway treatment. Coordinate with Dade Boulevard improvements, and Dade Boulevard Intersection Improvements as appropriate. Cost includes sub-aqueous force main replacement east of Belle Isle and below the bascule bridge; however this component is CMB-managed, and fully funded (Series 2000 Water & Sewer Bond funds). Final costs per H&S cost model. Other funding from Series 2000 Water & Sewer Bond. Miami-Dade County Public Works and ISTEA funding is not confirmed. Proposed funding from Miami-Dade MPO and Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 68,602	2.44%
Construction Management Costs	$ 25,423	0.90%
Architecture & Engineering Costs	$ 225,453	8.01%
Construction Allocation	$ 2,495,554	88.65%
Construction Budget (allocation less contingency)	$ 2,245,999	
Construction Contingency	$ 249,555	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,815,032	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 1,827,000	64.90%
Water & Sewer Bond 2000	$ 962,609	34.20%
Water & Sewer Bond (CM)	$ 25,423	0.90%
Total	$ 2,815,032	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2008

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Original intent was to enter into interlocal agreement designating County as implementing entity since Causeway is a County road. CIP staff, City of Miami, County staff and neighborhood representatives met and agreed on project approach. Parties agreed to confirm all funding and hire a consultant to revise master plan and develop construction documents for funded improvements. Meeting held on 8/13/03 to discuss scope, budget and implementation plan. Implementation strategy planning continues; planning meetings held with County on 12/4/03 and 12/8/03. On 3/1/04, GOBOC made recommendation for Commission to appropriate City's proportionate share of funding for planning phase. City met with County on 3/19/04 and is preparing a draft interlocal agreement for County review. Draft interlocal agreement provided to County; County comments on interlocal agreement received and response sent on 8/20/04. Meeting held with County to finalize design strategy on 12/10/04; follow up meeting held on 1/5/05. Revised draft interlocal agreement provided to Legal Department for review and approval.

Star, Palm & Hibiscus Islands Enhancements

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Project Management: Hazen & Sawyer
Architects / Engineers: EDAW
Construction Contractor:

Description:

Star Island - Streetscape improvements on Star Island (approx. 4,000 l.f.) including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with water line replacement. $60,000 to refund appropriation of funds for Star Island Beautification. Palm & Hibiscus Islands - Streetscape improvements on Palm and Hibiscus Islands including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with replacement of galvanized water lines, and drainage improvements to Basins 146 (Hibiscus), and 147 (Palm) per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 334,501	8.25%
Construction Management Costs	$ 61,486	1.52%
Architecture & Engineering Costs	$ 300,095	7.40%
Construction Allocation	$ 3,300,260	81.36%
Construction Budget (allocation less contingency)	$ 2,970,234	
Construction Contingency	$ 330,026	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Other: Star Island Beautification	$ 60,000	1.48%
Total	$ 4,056,342	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 600,000	14.79%
Stormwater Bond	$ 2,252,307	55.53%
Stormwater Bond (PM)	$ 196,293	4.84%
Stormwater Bond (CM)	$ 38,788	0.96%
Water & Sewer Bond 2000	$ 830,577	20.48%
Water & Sewer Bond (PM)	$ 115,679	2.85%
Water & Sewer Bond (CM)	$ 22,698	0.56%
Total	$ 4,056,342	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2007

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	5-Jul-01
Basis of Design Report	8-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $60,000 for Star Island Beautification. Planning phase kick off meeting held 07/05/01. Planning team neighborhood site visit conducted on 07/17/01. Internal planning staff visioning session held 08/29/01. CDW No. 1 held 9/25/01. CDW No. 2 held 10/25/01. BODR approved by GOBOC on 4/8/02, and by Commission on 5/8/02. ROW design suspended at 30% level until related undergrounding plans have been completed. The transformer layout package submitted by FPL has been approved by the HOA, and is currently being reviewed by the Public Works Department. Undergrounding planning effort continuing. A request to break out Star Island portion of project is pending, which could allow Star Island design to move forward while undergrounding of Palm and Hibiscus pending. City is investigating pricing with JOC contractor to see if feasible.

Meridian Avenue Extension Streetscape

Neighborhood: South Pointe RDA
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer
Architects / Engineers:
Construction Contractor:

Description:

Streetscape improvements along the Meridian Avenue extension (approx. 500 ft.) Includes roadway improvements, hardscape, softscape, lighting, and irrigation. Costs are per H&S Cost Model. Project is coordinated with South Pointe Streetscape Phase III & IV. Total Funding column shows costs and funding for South Pointe Phases III & IV which are the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 1,054,348	8.78%
Construction Management Costs	$ 110,368	0.92%
Architecture & Engineering Costs	$ 837,363	6.97%
Construction Allocation	$ 10,003,967	83.32%
Construction Budget (allocation less contingency)	$ 9,003,570	
Construction Contingency	$ 1,000,397	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 12,006,046	

Potential Funding Sources	Estimated Amounts	%
G.O. Bonds - Neighborhoods	$ 200,000	1.67%
Stormwater Bond	$ 3,318,924	27.64%
Stormwater Bond (PM)	$ 289,251	2.41%
Stormwater Bond (CM)	$ 57,157	0.48%
Water and Sewer Bond 2000	$ 1,947,076	16.22%
Water and Sewer Bond (PM)	$ 271,179	2.26%
Water and Sewer Bond (CM)	$ 53,211	0.44%
South Pointe RDA TIF	$ 5,869,247	48.89%
Total	$ 12,006,045	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	N/A
Construction Documents Complete	N/A
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Was originally planned for South Pointe Streetscape, Phases III and IV. City will coordinate planning effort with the planning for Phase II. The Courts project developer is constructing this project and the entire amount is available for reallocation to another project.

Washington Avenue & Third Street Public Plaza

Neighborhood: South Pointe RDA

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer, Miami Beach Art in Public Places Program

Architects / Engineers:

Construction Contractor:

Description:

Public plaza improvement at the intersection of Washington Avenue, Third Street, and Euclid Avenue. Includes hardscape, softscape, and lighting, with costs per H&S cost model. This component is for the monument at the apex of the plaza which is an Art In Public Places project. Total Funding column shows costs and funding for the plaza which is a part of the Phase I Streetscape, and is the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 50,092	7.29%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 59,300	8.63%
Construction Allocation	$ 477,584	69.52%
Construction Budget (allocation less contingency)	$ 429,826	
Construction Contingency	$ 47,758	
Equipment	$ -	0.00%
Art in Public Places	$ 100,000	14.56%
Land Acquisition	$ -	0.00%
Total	$ 686,976	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 100,000	14.56%
South Pointe RDA TIF	$ 586,976	85.44%
Total	$ 686,976	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	3-Jul-96
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project incorporated in Phase I South Pointe Streetscape. Installation of art work to be completed by artist separate from any City construction project. On 1/30/02, City Commission appropriated $100,000 from Art in Public Places fund to be reimbursed by next draw of GO Bond for the Art in Public Places art work. At GOBOC request, CIP is requesting RDA to replace this $100,000 G.O. Bond funding. AiPP project is being permitted.

ADA Beach Access

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks
Project Management: City of Miami Beach
Architects / Engineers: Coastal Systems International
Construction Contractor:

Description:
Research and development of a wheelchair accessible over-dune access, with decked, railed, lookout point, and shade trees. Different surfacing materials will be tested for accessibility and durability. Negotiations will also be conducted with the FDEP regarding coastal construction permit exemptions as waiver for the development of the access facility.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 14,319	6.36%
Construction Management Costs	$ 6,136	2.73%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 204,545	90.91%
Construction Budget (allocation less contingency)	$ 184,091	
Construction Contingency	$ 20,455	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 225,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 225,000	100.00%
Total	$ 225,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Permitting and design work awarded to rotational list contractor Coastal Systems International in October 2002. Project will resume after permitting of North Beach Recreational Corridor completed.

ADA City-Wide Renovations

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor: CMB Property Management

Description:

Renovate all City-wide facilities to improve accessibility and comply with ADA Title III requirements. Phase I is for Public Buildings, Phase II is for employee access. It is not part of other major reconstructions, renovations, expansions of City buildings. Survey, design, implementation 2001 - 2003. First Bond Issue to cover through 2001. Survey performed internally through Property Maintenance. Many are small retrofits. Some will require some design and permitting (such as ramp along stairs). Design will be through rotation list. Additional funding through Resnick ADA Settlement Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 54,953	3.74%
Construction Management Costs	$ 41,215	2.80%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 1,373,832	93.46%
Construction Budget (allocation less contingency)	$ 1,236,449	
Construction Contingency	$ 137,383	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,470,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,000,000	68.03%
Capital Projects Fund 351	$ 470,000	31.97%
Total	$ 1,470,000	100.00%

Project Timeline 2001-2008

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Design of improvements underway for various buildings city-wide. $35,000 for Log Cabin ADA-compliant access, which is currently out to bid for construction. $100,000 allocated for South Shore Community Center, which is in design. Compliance with the Access Now lawsuit are being developed as projects in multiple City Facilities for ADA improvements. Engineered drawings for a new East entry ADA ramp for City Hall have been completed and the project has been completed to Homestead Concrete Inc. The Cane barrier for the Red Wave Sculpture at City Hall construction documents are complete and the project is being awarded to a JOC contractor. A Consultant has been retained to create a master plan to address ADA issues at the Log Cabin facility. A new ADA compliant restroom has been built in the 555-17th Street Building and plans have been completed and a building permit issued to convert a single restroom into two ADA compliant restrooms at the 42nd Street Parking Garage. ADA automatic door openers have been installed at the North Shore Youth Center, Scott Rakow Youth Center, and the 21st Street Community Center.

Beach Planting

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Development of landscape design and plantings for beaches dune system on beach throughout City. Includes development of at-grade pedestrian cross paths, as well as dune restoration and landscaping. The city-wide effort is a $1,850,000 project that has been divided into north, middle, and south beach components to facilitate coordination with related projects. The north component for $650,000 is to be implemented in coordination with the North Beach Recreational Corridor, and is separated from the costs and funding of the City-wide project. Middle Beach segment to coordinate with Ocean Front Neighborhood Improvements. South Beach segment to coordinate with Beachwalk project. Design work is through in-house staff; therefore A/E costs are not identified. Other funding through South Pointe RDA TIF for South Pointe TIF district beaches.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 53,883	2.91%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 1,796,117	97.09%
Construction Budget (allocation less contingency)	$ 1,616,505	
Construction Contingency	$ 179,612	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,850,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,000,000	100.00%
Total	$ 1,000,000	54.05%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project divided into three components - North, South, Middle. North Beach component has been combined with North Beach Recreational Corridor and will follow that project schedule. Middle Beach non-native species removal and dune planting began in November 2004. Remaining components will be coordinated with street end enhancements planned through Oceanfront neighborhood improvements. South Beach component is in progress. Demolition of elevated crossovers citywide completed on 11/16/02. Installation of new dune fencing completed in 11/03. Exotic plant removal and native plant revegetation is underway in North and Middle Beach to be completed by February 2005.

City-Wide Public Trash Receptacle Replacement

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: N/A
Construction Contractor:

Description:

Project is a City-wide effort to replace deteriorated City-owned trash receptacles and add trash receptacles to locations which have an insufficient number of them. The GO Bond component is as part of streetscape furnishings, to purchase and install 300 of 1,000 trash receptacles throughout the City's neighborhoods. Project is in 3 phases (3 years). This is Phase I, and includes purchase and installation of 300 trash cans. Trash receptacles are $475 each, with deployment/installation by City crews. GO Bond funding allocation among the City's neighborhoods is: North Shore $33,250; Normandy Isle, $4,750; Ocean Front, $38,000; Nautilus, $9,500; Bayshore, $9,500; Flamingo, $38,000; and West / Bay, $9,500.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ -	0.00%
Construction Budget (allocation less contingency)	$ -	
Construction Contingency	$ -	
Equipment	$ 475,000	100.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 475,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 142,500	100.00%
Total	$ 142,500	30.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Receptacle purchase put out to bid in May 2001. Bids opened 08/14/01. On 10/17/01, the City Commission awarded a contract to LR Alliance Manufacturing, Inc. for the supply and delivery of painted steel trash receptacles and benches and appropriated $137,400 from the GO Bond neighborhood fund to purchase 300 receptacles. A portion of the 300 receptacles were received in late December 2001 and are being installed. The City will be receiving trash receptacles on a weekly/bi-weekly basis and installing them as needed. Receptacles have been placed on Lincoln Road, Alton Road (6th to 14th), West Avenue (6th to 17th), and in and around City Hall/17th Street. 20 more were installed along Ocean Drive (5th to 15th). All of the trash receptacles have been received and installed.

City-Wide Signage Plan

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor: N/A

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams, as part of neighborhood improvements relating to identity and way-finding. GO Bond funding allocation among the City's neighborhoods is: Biscayne Pointe, $500; North Shore, $1,500; Normandy Shores, $1,000; Normandy Isle, $1,000; 71st Street/Normandy Drive Corridor, $1,000; Ocean Front, $1,500; Nautilus, $1,000; Bayshore, $1,000; Alton Road Enhancements, $1,500; Flamingo, $5,000; and West / Bay, $1,000. Other funding is through the Miami Beach Visitor & Convention Authority (MBVCA), which covered the expenses of the FIU Wayfinding Study.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 32,000	100.00%
Construction Allocation	$ -	0.00%
Construction Budget (allocation less contingency)	$ -	
Construction Contingency	$ -	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 32,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 16,000	50.00%
Miami Beach Chamber of Commerce	$ 16,000	50.00%
Total	$ 32,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	5-Feb-03
A/E Notice to Proceed	25-Jun-03
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

GO Bond funding for Master Plan only. Signage consultant contracted to prepare standards and guidelines for Citywide signage program. Program outline completed and accepted by FDOT in 2/02. Staff has identified funding for design and construction of signs. City also contracted with Society for Environmental Graphic Design (SEGD) for negotiations with FDOT on creating a Signage District, which includes preparation of permit application and manual of technical specifications. An RFP for design was approved by Commission on 7/10/02. The consultant evaluation committee interviewed 5 firms and recommended Hillier as the top-ranked firm. The Commission approved recommendations of consultant evaluation process and authorized contract negotiation on 2/5/03. The City Manager appointed a Steering Committee to negotiate the contract and oversee the project. Contract awarded to Hillier at the 4/30/03 Commission meeting. Funding for design, fabrication and installation of signs from separate sources. NTP and kickoff meeting, Stakeholder meetings for wayfinding analysis and Identity Forum meetings all held.

City-Wide Traffic Studies

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Marlin Engineering
Construction Contractor: N/A

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams as part of the neighborhood improvements relating to traffic calming, other traffic issues, bicycle facilities, and pedestrian crossing facilities, consultant is contracted to perform traffic data collection for planning or design on a work order basis. Neighborhood design teams include data collection efforts as part of each neighborhood scope; therefore, this effort may be phased out. GO Bond funding allocation among the City's neighborhoods is: Normandy Isle, $6,000; Nautilus, $6,000; Bayshore, $6,000; Flamingo, $7,500; and West / Bay, $7,500.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 33,000	100.00%
Construction Allocation	$ -	0.00%
Construction Budget (allocation less contingency)	$ -	
Construction Contingency	$ -	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 33,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 33,000	100.00%
Total	$ 33,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: May-02

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 02/21/01, Resolution No. 2001-24273 executed a Professional Services Agreement with Marlin Engineering, Inc., in the amount of $33,000, to perform traffic studies needed to implement certain GOB projects. These funds were expended on studies related to traffic calming/safety improvements in the following areas: Alton Road, 40th Street/Chase Avenue, Harding Ave./Collins Ave., 42nd Street/Pennsylvania Avenue, intersection of 71st Street/Indian Creek Drive/Dickens Ave., and Normandy Sud street closure/guard gate project. All $33,000 in funds have been expended. Project was completed in May 02.

Roof Assessment Plan

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Replacement of roofs on City facilities as needed, and in coordination with other restorations and projects. $100,000 allocated as part of the 6th Street Community Center restoration work.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 700,000	100.00%
Construction Budget (allocation less contingency)	$ 630,000	
Construction Contingency	$ 70,000	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 700,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 700,000	100.00%
Total	$ 700,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Roof surveys completed or underway at various City properties including Ocean Front Auditorium, 21st Street Community Center, City Hall, the Police Station, 555 17th Street, Fire Station No. 2, Sixth Street Community Center, Byron Carlyle Theater, Maintenance Facility, and the VCA building. Specifications for the roof of the 21st Street Community Center have been developed and are ready for bid. 10th Street Auditorium, City Hall, Fire Station # 2 Maintenance Facility, 555 17th St. building, and VCA building roofs have been completed. Byron Carlyle 50% roof replacement has been completed. Surveys and roof replacement have been completed at the Normandy Shores activity building. Roof surveys have also been completed on the Parks Office complex, the Carl Fisher Clubhouse, Scott Rakow Youth Center, and the Bass Museum. Repairs to the roof of the Scott Rakow Youth Center is currently being awarded to a Florida State SNAP agreement contractor. The repairs to the Bass Museum and a new roof for the Carl Fisher Clubhouse has also been awarded. A roof survey is currently being completed for the North Shore Activity Building.

Shoreline and Seawall Rehabilitation Program

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: Coastal Systems International
Construction Contractor:

Description:

Project is a City-wide effort to replace and repair deteriorated City-owned seawalls with vertical bulkhead or living seawall. Many of these seawall sections are coordinated with other projects and will be incorporated into their costs. For bulkhead seawalls with drainage outfalls, deteriorated outfall to be repaired and bottom in immediate vicinity dredged to remove siltation and restore runoff efficiency. This component is a stormwater runoff function, and is to be funded through the Series 2000 Stormwater Bond, miscellaneous allocation. Seawalls in South Pointe RDA are funded through RDA TIF sources.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 1,988	0.23%
Architecture & Engineering Costs	$ 642,020	74.96%
Construction Allocation	$ 212,442	24.80%
Construction Budget (allocation less contingency)	$ -	
Construction Contingency	$ -	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 856,450	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 4,800,000	100.00%
Total	$ 4,800,000	

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Permitting and design services for shoreline restoration component of the Collins Canal Greenway Project were awarded to rotational list contractor Coastal Planning and Engineering in December 2001. Permitting is expected to be finalized by Winter 2005. Second phase of project will be a bicycle pedestrian trail adjacent to the Collins Canal. Design work on this phase will begin after Phase I design work is completed. Design work on approximately ten other components is in varying stages of completion. Preliminary design for the restoration of the Pine Tree Park shoreline was finalized in February 2005. City will begin discussions with Consultant to determine restoration options.

Crespi Park

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Renovation of the 2.02-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new restroom facility; renovation of existing basketball court; gated entry with plaza; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 10,374	2.67%
Architecture & Engineering Costs	$ 32,716	8.43%
Construction Allocation	$ 320,048	82.46%
Construction Budget (allocation less contingency)	$ 288,043	
Construction Contingency	$ 32,005	
Equipment	$ 25,000	6.44%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 388,138	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 150,000	38.65%
Parks Bond 370	$ 238,138	61.35%
Total	$ 388,138	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Phase I construction completed and certificate of occupancy obtained 07/12/01. Phase II construction documents completed 5/01. Bid issued 6/01 and opened on 08/14/01. Construction contract awarded 9/5/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was to be 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Special foundation design required to save existing tree roots. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final payment processed. Project has been closed out.

Stillwater Park

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Renovation of the 1.68-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new recreation building; renovation of existing basketball court and fields; gated entry; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting; and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 13,578	2.73%
Architecture & Engineering Costs	$ 37,985	7.64%
Construction Allocation	$ 444,266	89.32%
Construction Budget (allocation less contingency)	$ 399,839	
Construction Contingency	$ 44,427	
Equipment	$ -	0.00%
Art in Public Places	$ 1,573	0.32%
Land Acquisition	$ -	0.00%
Total	$ 497,402	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 160,000	32.17%
Parks Bond 370	$ 312,402	62.81%
Safe Neighborhood Parks Bond	$ 25,000	5.03%
Total	$ 497,402	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Phase I construction completed and certificate of occupancy obtained on 07/12/01. Phase II construction documents completed in 5/01. Bid issued 6/01 and bids opened on 08/14/01. Construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Construction began 1/14/02. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.

North Shore Open Space Park & Nature Center

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Bermello & Ajamil
Construction Contractor: HA Contracting

Description:

Renovation of the 34.61-acre passive park per 1996 City of Miami Beach Parks Master Plan. Project is divided into 5 phases. Phase I includes selective clearing of exotic vegetation; landscaping with new native vegetation species between the back dune and coastal hammock areas; and irrigation. Phase II includes: 15' wide paved pathway, entry walls, pavers at the entrance at 79th and 85th Streets, security lighting, vita course replacement/restoration, and park furnishings. Phase III includes: restroom renovations (3), renovation of 2 existing shade pavilions, concession restoration, North & South wall sign, new tot lot, and signage. Phase IV includes: construction of the combined Miami-Dade and CMB Parks and Recreation Maintenance Facility. Phase V includes: construction of new recreation and interpretive nature center to provide facilities to support the Sea Turtle Hatchery Program and other program components; plaza at the nature center; and renovation of the south parking lot. GO Bond funding towards Phase I, III, IV and V. Other funding includes the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 138,421	5.77%
Construction Management Costs	$ 83,196	3.47%
Architecture & Engineering Costs	$ 161,509	6.73%
Construction Allocation (includes boardwalk demo.)	$ 2,006,874	83.62%
Construction Budget (allocation less contingency)	$ 1,806,187	
Construction Contingency	$ 200,687	
Equipment	$ 10,000	0.42%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,400,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 300,000	11.43%
Safe Neighborhood Parks Bond	$ 2,100,000	80.00%
Quality of Life - North Beach	$ 25,000	0.95%
Land and Water Conservation Grant	$ 200,000	7.62%
Total	$ 2,625,000	109.38%

Project Timeline - Phase III

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	20-May-02
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Phase I improvements completed. **Phase II** Substantial Completion reached 12/30/02. A deductive Change Order and credit to the City to cover the cost of non-conforming asphalt work was approved in the amount of $6,770.40. Project is completed. **Phase III:** Consultant completed new documents with scope modifications (structures for pavilions and bathrooms will be new) for re-permit. City awarded Land and Conservation Grant of $200,000 in July 2002. FDEP permit completed. A soil compaction Special Inspector was requested by the Building Official for the project, and is being hired. Demolition completed and new construction scope and price negotiated. **Phase IV:** Program for facility by Parks Department completed. Environmental audit proposal solicited for site. Terms of Interlocal Agreement being worked out with County. **Phase V:** Nature Center is unfunded and on hold. Administration & B&A recommended deletion of Phases IV and V from scope of services. Commission approved deletion on 11/13/02.

North Beach Recreational Corridor - Phase I

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Coastal Systems International
Construction Contractor:

Description:

The North Beach Recreational Corridor is a bicycle and pedestrian path along the beach just west of the dune system extending from 53rd Street to the northern City Limit. The project is in 4 phases. GO Bond funds are only in Phase I. Phase I is from 65th Street (Allison Park) to 75th Street (Ocean Terrace) (approx. 4,900 l.f.), and is to be coordinated with restoration efforts in Allison Park and North Shore Park improvements east of Collins Avenue. Prior year A/E for contract amendment #3 (Res 97-22501) to prepare preliminary plans, specifications, and permitting. Prior contract dates from 1990 (Res 90-20184) for $277,810. Amendment 1 is for $26,900 in 1993 (Res 93-20959), and Amendment 2 is for $26,000 in 1993 (Res 93-20960). Information per analysis in Res 97-22501. Other funding includes: North Beach QOL reimbursed by SNPB, FDOT, TEA-21, and SNPB. Phases III and IV are not fully funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 61,966	2.28%
Architecture & Engineering Costs	$ 589,215	21.69%
Construction Allocation	$ 2,065,529	76.03%
Construction Budget (allocation less contingency)	$ 1,858,976	
Construction Contingency	$ 206,553	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,716,710	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 500,000	18.40%
Safe Neighborhood Parks Bond	$ 1,000,000	36.81%
TEA-21 Bill	$ 841,000	30.96%
FDOT Federal Funding	$ 330,710	12.17%
Quality of Life - North Beach (reimb. by SNPB)	$ 45,000	1.66%
Total	$ 2,716,710	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2004

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	30-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Portion of corridor inside NSOSP (NBRC Phase V) included in the North Shore Open Space Park. Design of remainder of project awarded to Coastal Systems Inc. in 7/01 and notice to proceed issued 07/30/01. A preliminary public design workshop was held 12/12/01. Final design presentation workshops held 12/9/02 & 12/16/02. Construction bid is scheduled to be issued in Fall 2004. Bids came in too high and will be rebid with phases 2 & 3 of the corridor to lower costs in April 2005.

Allison Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Coastal Systems International
Construction Contractor:

Description:

The improvements include renovations to the park (2.30 acres), and parking area to establish the park as a gateway to the North Beach Recreational Corridor. Allison Park improvements are coordinated with the North Beach Recreational Corridor - Phase I. This project is also coordinated with the Beachfront Restrooms Restoration which provides Safe Neighborhoods Parks Funding for renovation of the bathrooms as part of a city-wide effort. This project will provide funding for the renovation of the restroom at Allison Park.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 3,993	2.35%
Architecture & Engineering Costs	$ 32,895	19.35%
Construction Allocation	$ 133,112	78.30%
Construction Budget (allocation less contingency)	$ 119,801	
Construction Contingency	$ 13,311	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 170,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 170,000	100.00%
Total	$ 170,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2004

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	30-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project included in Coastal Systems contract for design of North Beach Recreational Corridor awarded and executed in July 2001 and notice to proceed issued 07/30/01. Final design workshop was held 12/12/01. Construction permits issued 7/03. Construction plans & specs put out to bid with City JOC contractors in 10/03. Plans & Specs will be re-bid along with phases 2&3 of NBRC in April 2005.

Altos del Mar Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Falcon & Bueno
Construction Contractor:

Description:

Coordinated with the North Shore Open Space Park and Phase II of the NBRC, project is for the expansion of the North Shore Open Space Park into the Altos del Mar properties. This project includes conversion of the 11 contiguous lots (approx. 9.9 acres) to a passive park, renovation of moving of historic structures, infrastructure, and extension of Ocean Terrace to 76th Street. The Altos del Mar improvements are pending finalization of the land transfers.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 219,304	7.56%
Construction Management Costs	$ 38,326	1.32%
Architecture & Engineering Costs	$ 178,855	6.17%
Construction Allocation	$ 2,463,515	84.95%
Construction Budget (allocation less contingency)	$ 2,217,164	
Construction Contingency	$ 246,352	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,900,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 2,900,000	100.00%
Total	$ 2,900,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2007

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

The State DEP received bids on 4/3/02. The State approved sale of remaining lots on 10/8/02. Total sale of all lots was $8,750,000 - $2.05 million more than State paid for and originally. On 7/2/03, Commission appropriated $100,000 from the Capital Reserve Fund for emergency repairs to 2 vacant historic homes, with funds to be repaid from GO Bonds as soon as deed is transferred. Ownership transferred to the City in August 2003. Falcon & Bueno given NTP in early October 2003 with Planning portion, including structural and other code renovations of existing houses on site. Falcon & Bueno submitted initial findings to the City for review. The existing houses have been fenced to preclude access. On 7/7/04, Commission directed the Administration to proceed with an application for Certificate of Appropriateness (C of A) for demolition. The HPB approved demolition in its meeting on 10/12/04. Commission approved the C of A on 12/08/04.

North Shore Park & Youth Center

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Bermello & Ajamil
Construction Contractor: Collage Companies

Description:

Renovation of the 17.22-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation center; new tennis center; community center; tennis court replacement; new basketball courts; new shuffleboard courts; new ballfield & dugouts; new park entries; security lighting; new playground equipment; signs; furnishings; fencing; landscape; and irrigation. FY 98/99 NBQOL funds of $5,000 for beach volleyball installation at Bandshell Park. GO Bond funding augments all components of the project. Other funding includes: 1995 Parks Bond, SNPB, FRDAP, and HUD Sec. 108 Loan.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 168,311	2.26%
Construction Management Costs	$ 94,661	1.27%
Architecture & Engineering Costs	$ 491,351	6.60%
Construction Allocation	$ 6,613,432	88.78%
Construction Budget (allocation less contingency)	$ 5,952,089	
Construction Contingency	$ 661,343	
Equipment	$ 5,000	0.07%
Art in Public Places	$ 76,421	1.03%
Land Acquisition	$ -	0.00%
Total	$ 7,449,176	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,350,000	18.49%
Safe Neighborhood Parks Bond	$ 12,500	0.17%
Parks Bond 370	$ 4,557,467	62.42%
Quality of Life - North Beach	$ 5,000	0.07%
HUD Section 108 Loan	$ 1,000,000	13.70%
FRDAP Grant	$ 100,000	1.37%
Undesignated Fund Balance	$ 112,609	1.54%
CDBG	$ 164,209	2.25%
Total	$ 7,301,785	98.02%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Mar-05

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-Jul-01
Construction Notice to Proceed	18-Mar-02
Construction Complete / Close Out	

Project Status

Groundbreaking held on 3/18/02. Commission appropriated $55,777 in QOL Funds to complete funding of tennis center on 11/13/02. Phase I: the sodding work on Baseball Field has been rejected by the consultant and contractor has been directed to do remedial work prior to approval. Irrigation system still for final testing and acceptance after relocation of a portion of the lien outside the playing field. Batting Cage and Dug-Out are complete. Temporary Certificate of Occupancy issued on May 14, 2004. Phase II: Tennis Center is complete. Temporary Certificate of Occupancy issued on May 14, 2004, with concrete remedial work completed. Final Building inspections and Punch List are almost complete. Phase III: Youth Center building construction is complete. Temporary Certificate of Occupancy issued on May 14, 2004. Substantial Completion obtained in June 2004 and facilities were inaugurated and opened to the public on June 5, 2004. Final Completion is expected in March 2005.

Tatum Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Renovation of the 0.78-acre park per 1996 City of Miami Beach Parks Master Plan. Phase I includes: new recreation building; basketball court renovations; new park entry; security lighting; signs; furnishings; landscape; and irrigation. Phase II includes new perimeter steel fencing. GO Bond components include court and security lighting, and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 11,453	2.67%
Architecture & Engineering Costs	$ 33,298	7.75%
Construction Allocation	$ 381,776	88.90%
Construction Budget (allocation less contingency)	$ 343,598	
Construction Contingency	$ 38,178	
Equipment	$ -	0.00%
Art in Public Places	$ 2,894	0.67%
Land Acquisition	$ -	0.00%
Total	$ 429,421	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 150,000	34.93%
Parks Bond 370	$ 279,421	65.07%
Total	$ 429,421	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Construction of basketball court lighting completed. Construction documents for balance of improvements completed and project advertised in June 2001. Bids opened on 8/14/01 and construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.

Shane Water Sports Center

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:
Expansion of the Shane Watersports Center to provide meeting rooms, appropriate facilities for training, and related site improvements. Additions will include the construction of a second story on the existing building. This project was subsequently found to be ineligible for GO Bond funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 300,000	100.00%
Construction Budget (allocation less contingency)	$ 270,000	
Construction Contingency	$ 30,000	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 300,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 300,000	100.00%
Total	$ 300,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project not eligible for G.O. Bond funding. Legal opinion that money can be reallocated to another project within the same program (Parks), the Normandy Isle Park and Pool Project. On 4/8/02, GOBOC recommended that Commission and Administration reallocate these funds to the Normandy Isle Park and Pool Project. On 4/9/03, Commission authorized the appropriation of $150,000 from the previously allocated Shane Watersports G.O. Bond Parks Funds to supplement the Normandy Park and Pool Project fund.

Brittany Bay Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:
Upgrade pedestrian and security lighting along path in the 2-acre park. Brittany Bay Park seawall repair (1,000 ft., $800,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 291	2.91%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ 9,709	97.09%
Construction Budget (allocation less contingency)	$ 8,738	
Construction Contingency	$ 971	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 10,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 10,000	100.00%
Total	$ 10,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Feb-01

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Feb-01

Project Status

Project completed.

Normandy Shores Golf Course Club House and Community Center

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Bellinson Architects
Construction Contractor:

Description:

Phase II Renovation and restoration of golf course and club house. GO Bond component to provide additional resources per community request for clubhouse renovations and development of community center facilities for the neighborhood residents. Other funding includes the Gulf Breeze Loan Pool.

Estimated Cost Information	Estimated Budget	%
Program Management Costs		0.00%
Construction Management Costs	$ 27,334	1.82%
Architecture & Engineering Costs	$ 146,840	9.79%
Construction Allocation	$ 1,325,826	88.39%
Construction Budget (allocation less contingency)	$ 1,193,243	
Construction Contingency	$ 132,583	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,500,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 750,000	50.00%
Gulf Breeze Loan Pool	$ 750,000	50.00%
Total	$ 1,500,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 1/8/02, a "design-build" format was selected for the development of this project. Project was presented and the scope reviewed by the community during the 3/27/03 HOA meeting. The Parks and Recreation Department requested that both clubhouse and golf course be constructed simultaneously. Clubhouse roof has been priced in the amount of $160,134 for reconstruction under a JOC contract. Construction of roof replacement started in late December 2003 and was completed in September 2004. A meeting with DERM was held on 7/17/03, and design for golf course was approved in principle. City Commission approved Consultant's request for additional services for design of the separated drainage system, new irrigation pump, and modifications to the course design due to the drainage modifications, on 9/8/04. The Consultant is modifying the construction documents to reflect the new scope. An Invitation to issued a Design/Build Proposal is being developed for the JOC Program.

Fairway Park

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: REG
Construction Contractor:

Description:

Renovation of the 4.88-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation building; new perimeter fencing; gated park entry and entry plaza; sports, field, and security lighting; new tot lot equipment; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration to be coordinated with the Normandy Shores Streetscape project. GO Bond components include perimeter fencing. Other funding includes: 1995 Parks Bond, North Beach QOL, SNPB, and the Stash Site. Per P&R's request, bid phase was put on hold to accommodate Park & Recreation's on site programs during the summer. New bid anticipated to be issued by July 2003.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 146,678	11.86%
Construction Management Costs	$ 33,455	2.70%
Architecture & Engineering Costs	$ 87,987	7.11%
Construction Allocation	$ 964,288	77.96%
Construction Budget (allocation less contingency)	$ 867,859	
Construction Contingency	$ 96,429	
Equipment	$ -	0.00%
Art in Public Places	$ 4,465	0.36%
Land Acquisition	$ -	0.00%
Total	$ 1,236,873	

Potential Funding Sources	Estimated Amounts	%
G. O. Bond - Parks	$ 250,000	20.21%
Stash Site	$ 50,000	4.04%
Safe Neighborhood Parks Bond	$ 12,500	1.01%
Parks Bond 370	$ 874,373	70.69%
Quality of Life - North Beach	$ 50,000	4.04%
Total	$ 1,236,873	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Application for grant in amount of $175,000 (with $75,000 GO Bond match) approved by Commission on 3/20/02. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to a JOC Contractor for pricing and construction. Project was delayed to avoid conflicts with programs scheduled within the park and opening of the North Shore Park and Youth Center. Construction scope will be modified to match available funding.

Normandy Isle Park and Pool

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Corradino Group
Construction Contractor: Regosa

Description:

Renovation of the 3.60-acre park per 1996 City of Miami Beach Parks Master Plan, including: new pool facility, locker rooms; new recreation center on first floor; shade pavilions; field renovation; multi-purpose court; gated park entries; promenade; court, field, and security lighting; new tot lot; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration on Trouville Esplanade and Rue Granville to be coordinated with the Normandy Isle Streetscape Phase II project. Other funding includes: 1995 Parks Bond, and the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 161,390	5.22%
Construction Management Costs	$ 31,420	1.02%
Architecture & Engineering Costs	$ 277,064	8.97%
Construction Allocation	$ 2,601,044	84.21%
Construction Budget (allocation less contingency)	$ 2,340,940	
Construction Contingency	$ 260,104	
Equipment	$ -	0.00%
Art in Public Places	$ 17,947	0.58%
Land Acquisition	$ -	0.00%
Total	$ 3,088,865	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 300,000	9.71%
Safe Neighborhood Parks Bond	$ 12,500	0.40%
Parks Bond 370	$ 2,476,364	80.17%
Quality of Life	$ 300,000	9.71%
Total	$ 3,088,864	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2004

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-Sep-00
Construction Notice to Proceed	3-Jun-02
Construction Complete / Close Out	

Project Status

Commission appropriated additional QOL and GO Bond funding (ADA and neighborhood funds) on 3/20/02. On 4/10/02, Commission amended A/E agreement for extension of time and additional services. On 4/9/03, Commission appropriated $150,000 from Shane Watersports G.O. Bond Funds to supplement project funding. CIP Office issued a Notice of Default to Regosa Engineering, Inc. on 5/5/04, which was not cured. City certified Default on 5/25/04. Discussion held at Finance and Citywide Committee meeting on 6/1/04 and Resolution 2004-25595 was adopted by City Commission on 6/9/04, affirming the Notice of Default. Contractor fully demobilized on 7/15/04. The City held meetings with the Contractor's Surety company in July and August, 2004. Architect updated the Construction documents and prepared a report on existing conditions, submitted on 11/30/04, which was transmitted to Surety company and Contractor for pricing. Surety company responded to 2nd Notice of Demand on 12/9/04, acknowledging receipt of all documents requested. Held meeting at site with surety consultant on 2/3/05. Pursuant to e-mail from Surety, they will select a replacement contractor to complete the pr

Fisher Park

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:
Renovation of the 2.01-acre park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, irrigation, fencing, and parking on Delaware Avenue. GO Bond components include security lighting and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 6,832	2.67%
Architecture & Engineering Costs	$ 21,747	8.48%
Construction Allocation	$ 227,757	88.85%
Construction Budget (allocation less contingency)	$ 204,981	
Construction Contingency	$ 22,776	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 256,336	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 150,000	58.52%
Parks Bond 370	$ 106,336	41.48%
Total	$ 256,336	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Construction documents components completed and project put out to bid on 6/19/01. Bids opened 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Construction began on 1/7/02. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project is complete.

La Gorce Park

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:
Renovation of the 0.75-acre mini park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, and irrigation. GO Bond components include security lighting, perimeter steel picket fencing, new paved parking spaces. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 4,029	2.63%
Architecture & Engineering Costs	$ 14,738	9.63%
Construction Allocation	$ 134,308	87.74%
Construction Budget (allocation less contingency)	$ 120,877	
Construction Contingency	$ 13,431	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 153,075	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 50,000	32.66%
Parks Bond 370	$ 103,075	67.34%
Total	$ 153,075	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Construction documents completed. Project put out to bid 6/19/01 and bids opened 8/14/01. Construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Substantial completion scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.

Muss Park

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor:

Description:
Renovation of the 3.65-acre park per 1996 City of Miami Beach Parks Master Plan, including: renovation of recreation building, new tot lot equipment, signage, park furnishings, landscaping, irrigation, and court lighting. GO Bond components include replacement playground equipment, irrigation, perimeter picket fencing, and security lighting. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 7,389	2.71%
Architecture & Engineering Costs	$ 22,824	8.38%
Construction Allocation	$ 242,115	88.91%
Construction Budget (allocation less contingency)	$ 217,904	
Construction Contingency	$ 24,212	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 272,328	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 75,000	27.54%
Safe Neighborhood Parks Bond	$ 12,500	4.59%
Parks Bond 370	$ 184,828	67.87%
Total	$ 272,328	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to JOC Contractor for pricing and construction. Project was delayed to avoid conflicts with programs scheduled within the park. Construction scope will be modified to match funding.

Pine Tree Park

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Description:

Renovation of the 7.75-acre park per 1996 City of Miami Beach Parks Master Plan, including: park signage; landscaping; overseeding; irrigation; renovation of parking area; repair wall on south side; removal of wall on Pine Tree Drive; enhancement of pine tree edge; additional security lighting; and resurfacing of pedestrian ways. GO Bond components include security lighting, additional landscaping, and site furnishings. Other funding includes the 1995 Parks Bond. Pine Tree Park shoreline stabilization (600 ft., $210,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 8,927	2.69%
Architecture & Engineering Costs	$ 25,478	7.68%
Construction Allocation	$ 297,545	89.64%
Construction Budget (allocation less contingency)	$ 267,791	
Construction Contingency	$ 29,755	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 331,950	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 90,000	27.11%
Parks Bond 370	$ 241,950	72.89%
Total	$ 331,950	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-01

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Nov-01

Project Status

Design of improvements prepared by the City's Property Management and Parks Departments. Construction began in August 2001 and was scheduled for completion by December 2001. Project has been completed.

Scott Rakow Youth Center

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Corradino Group
Construction Contractor:

Description:

Improvements to the community center per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new ice rink, reconfigured main entrance to the Youth Center, interior renovation and redesign on first floor and mezzanine, locker room renovations, pool facility improvements, new ADA-required elevator, and a gymnastics center. GO Bond components provide funding necessary to complete Parks Bond Fund renovations listed above. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 150,512	3.90%
Construction Management Costs	$ 54,564	1.42%
Architecture & Engineering Costs	$ 345,190	8.95%
Construction Allocation	$ 3,260,230	84.56%
Construction Budget (allocation less contingency)	$ 2,934,207	
Construction Contingency	$ 326,023	
Equipment	$ -	0.00%
Art in Public Places	$ 45,154	1.17%
Land Acquisition	$ -	0.00%
Total	$ 3,855,650	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 150,000	3.89%
Safe Neighborhood Parks Bond	$ 941,000	24.41%
Parks Bond 370	$ 2,048,895	53.14%
Parks Bond 370 Interest	$ 465,755	12.08%
Mid Beach Quality of Life	$ 250,000	6.48%
Total	$ 3,855,650	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: May-05

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	19-Apr-01
Construction Complete / Close Out	

Project Status

In August 2003, the City defaulted the original Contractor. In November of 2003 the City filed a request of change of contractor. JOC Contractor began working on 12/16/03. TCO obtained for Phase I on 1/9/04 and the Ice Rink opened on 1/13/04. The City made a request for Surety to reimburse costs incurred as a result of the original contractor's default, to replenish any amounts used from the project contingency. A notice to proceed for fabrication and installation of architectural aluminum fins was issued on 1/20/05. The fins are expected to be substantially complete by May 2005.The City has identified a proposed scope for Phase II, which will be done in phases, utilizing the City's JOC contractors and rotational consultants. A JOC contractor and consultant for the project have been identified. First meeting of design/construction team was held on 2/15/05 to discuss scope of work. Phase II renovation will require a planning level study to determine scope that can be constructed with available funding prior to design.

Island View Park

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Description:

Improvements to the 3.43-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: additional security lighting, park entry, new playground surfacing, tot lot renovation, signage, park furnishings, landscaping, irrigation, and decorative fencing. GO Bond components include security lighting, and new tot lot perimeter fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 10,069	2.68%
Architecture & Engineering Costs	$ 29,837	7.95%
Construction Allocation	$ 335,637	89.37%
Construction Budget (allocation less contingency)	$ 302,073	
Construction Contingency	$ 33,564	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 375,543	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 150,000	39.94%
Parks Bond 370	$ 209,579	55.81%
Parks Bond 370 Interest	$ 15,964	4.25%
Total	$ 375,543	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Project Status

Construction documents completed and project put out to bid on 6/19/01. Bid opened on 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Trintec started construction. Estimated project duration was 120 days. Per request of the community, the proposed shade pavilion was removed from the contractor's contract, and a deductive change order was issued. Light pole installation completed. Concrete column installation started on 2/21/02. Substantial completion was scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.

Collins Park

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: MC Harry
Construction Contractor:

Description:
Renovation and redesign of Collins Park on the west side of Collins Avenue (approx. 4.5 acres) per Cultural Campus Master Plan after the demolition of the existing library. Does not include Collins Park improvements on the east side of Collins Avenue (approx. 3.3 acres), for which design and construction are to be coordinated with the streetscape improvements and beach walk improvements.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 48,522	2.70%
Architecture & Engineering Costs	$ 134,090	7.45%
Construction Allocation	$ 1,617,388	89.85%
Construction Budget (allocation less contingency)	$ 1,455,649	
Construction Contingency	$ 161,739	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,800,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,800,000	100.00%
Total	$ 1,800,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	14-Apr-04
A/E Notice to Proceed	17-Nov-04
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

City Commission authorized conceptual design agreement for Rotunda Building on 3/20/02. Edward Lewis Architects selected for estimation of probable construction cost to bring the building up to code. The City has decided to add the scope for the Design phase of Collins Park, Parking Lot and Streetscape to the Rotunda Renovation RFQ and proceed to do both Projects at the same time with a single selected consultant. The termination of the negotiations with the Stern firm was recommended by the Collins Park Oversight Committee at the meeting of 1/6/04. RFQ presentations to the selection committee were held on 04/05/04. City Commission approved authorization to negotiate with top ranked consultant on 4/14/04. GOBOC gave recommendation to City Commission to approve contract on 7/12/04. City Commission approved contract 7/28/04. A notice to proceed was issued to the consultant for planning and design services on 11/17/04. The Kick-off meeting was held on 11/15/04 and a Visioning Session was held on 12/15/04.

Flamingo Park

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: EDAW
Construction Contractor:

Description:

Renovation of the 34.5 acre park per 1996 City of Miami Beach Parks Master Plan, including: new Boy's and Girl's Club; aquatic play area at pool; stadium renovations; miscellaneous building improvements; resurfacing of track and renovation of bleachers; retrofit of tennis courts; accessible routes; security lighting; basketball court lighting; new tot lot with shade pavilion; landscaping; irrigation; and extension of the sidewalks on 11th Street and 12th Street. Proposed GO Bond components include: perimeter aluminum picket fencing, security lighting, football field renovations, new bleachers, track resurfacing, completion of tennis court improvements, court lighting, new shade pavilion, and a new irrigation system. Renovation and buffering for compatibility of the Property Maintenance Facility in Flamingo Park is funded separately. Pool expansion is a coordinated project of Phase I renovations. Other funding includes the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 202,158	8.05%
Construction Management Costs	$ 32,244	1.28%
Architecture & Engineering Costs	$ 199,994	7.96%
Construction Allocation	$ 2,046,149	81.44%
Construction Budget (allocation less contingency)	$ 1,841,534	
Construction Contingency	$ 204,615	
Equipment	$ -	0.00%
Art in Public Places	$ 31,955	1.27%
Land Acquisition	$ -	0.00%
Total	$ 2,512,500	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 2,500,000	99.50%
Safe Neighborhood Parks Bond	$ 12,500	0.50%
Total	$ 2,512,500	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	11-Dec-02
A/E Notice to Proceed	9-Aug-04
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 10/17/01, the City Commission approved the appropriation of $100,000 to be used as a match to a FRDAP Grant, if awarded, for the renovation of the playground and the construction of a new restroom. On 4/10/02, Commission amended A/E agreement with Corradino Group to delete this project from scope of agreement. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. GOBOC recommended Commission approval and award on 4/12/04. Planning phase agreement approved by Commission on 5/5/04. Agreement executed, project kick-off meeting held 8/24/04. Project site visit conducted 10/05/04. Visioning session held on 12/09/04 and project planning continues in preparation for Community Design Workshops. Project improvement prioritization meeting held on 1/31/05; work on prioritizing improvements continuing.

Flamingo Pool Renovation and Expansion

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Corradino Group
Construction Contractor: Regosa Engineering

Description:

Includes renovation of existing pool and additional funding for construction of new pool to have 4 additional lanes. Lap pool enlargement will be approximately 28 ft. by 75 ft. to be added and coordinated with construction of new pool listed under Flamingo Park improvements. GO Bond funding is for the expansion. Pool expansion is part of the Phase I project. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 148,677	4.73%
Construction Management Costs	$ 51,639	1.64%
Architecture & Engineering Costs	$ 252,953	8.05%
Construction Allocation	$ 2,648,438	84.30%
Construction Budget (allocation less contingency)	$ 2,383,594	
Construction Contingency	$ 264,844	
Equipment	$ -	0.00%
Art in Public Places	$ 39,958	1.27%
Land Acquisition	$ -	0.00%
Total	$ 3,141,665	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 400,000	12.73%
Safe Neighborhood Parks Bond	$ 1,168,088	37.18%
Capital Projects Fund 351	$ 77,000	2.45%
Parks Bond 370	$ 1,394,394	44.38%
Parks Bond 370 Interest	$ 102,182	3.25%
Total	$ 3,141,664	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Mar-03

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	N/A
Construction Documents Complete	
Construction Notice to Proceed	9-Apr-01
Construction Complete / Close Out	

Project Status

Construction began on 4/19/01 and is estimated to take 322 days. Demolition of existing structure completed in June 2001. On 4/10/02, Commission amended A/E agreement for extension of time. Pool was substantially completed on 6/20/02. A meeting was scheduled with the contractor to discuss and finalize remaining items to be completed for project close out. Approximately $47,500 from GO Bond funds remains in the contract. Contractor has not completed certain items on the punch list. City has retained funds from final payment to cover completion of these items. Certain warranty items have been addressed and contractor has been directed to correct them. CIP is monitoring progress on these items.

10th Street Auditorium & Beach Patrol Headquarters

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: STA Group
Construction Contractor:

Description:

Renovation of the Beach Patrol Headquarters and Auditorium located in Lummus Park at 10th Street. Renovation to include upgrades to ADA requirements, painting, and restoration of deteriorated facilities and equipment.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 18,490	2.68%
Architecture & Engineering Costs	$ 55,200	8.00%
Construction Allocation	$ 616,310	89.32%
Construction Budget (allocation less contingency)	$ 554,679	
Construction Contingency	$ 61,631	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 690,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 690,000	100.00%
Total	$ 690,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	20-May-01
Basis of Design Report	25-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

STA awarded design contract for improvements. Property Management proceeded with roof and AC repair and punch list items required prior to occupancy by the Miami Design Preservation League in 10/01. STA met with staff on 11/29/01 to review preliminary concept plans. Intermediate-stage plans presented to staff on 3/13/02. Community Workshop held 4/9/02. Substantial consensus expressed by Community in support of project. At 7/1/02 meeting, GOBOC approved using $380,000 for interim repairs (HVAC & roof). HPB approved concept plan at 8/13/02 meeting. Concept plan was presented to Finance and Citywide Projects Committee on 10/25/02; Committee recommended that Administration seek full project funding from all potential sources. Interim repair effort completed . The replacement of the HVAC system in the facility has been completed. The roof replacement project has also been completed. Additional project funding included in the County G.O. Bond approved by voters in November 2004 and work on project design will be restarted in early 2005.

Lummus Park

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor: F&L Construction

Description:

Improvements to the 26.34-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new restroom building at 14th Street without concession; restored restroom at 6th Street; beach volleyball and soccer area; resurfacing of serpentine walk; widening of sidewalk along Ocean Drive; 2 new tot lots; new playground; signage; park furnishings; landscaping including areas east of wall; irrigation; and new palm trees with uplighting. GO Bond components include additional landscaping, and widening of the sidewalks on the east side of Ocean Drive. Other funding includes the 1995 Parks Bond, and FRDAP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 51,444	2.68%
Architecture & Engineering Costs	$ 156,486	8.14%
Construction Allocation	$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	$ 1,543,347	
Construction Contingency	$ 171,483	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,922,760	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,100,000	57.21%
Parks Bond 370	$ 690,376	35.91%
Parks Bond 370 Interest	$ 32,384	1.68%
FRDAP Grant	$ 100,000	5.20%
Total	$ 1,922,760	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	6-Apr-01
Basis of Design Report	NA
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Bermello & Ajamil given notice to proceed with Phase II of improvements 04/06/01. Revised 14th Street bathroom design and final park improvement plans presented at Community meeting, and consensus reached, on 8/28/02. Commission approved additional services for additional contract time period on 11/13/02. Final design approved at 4/8/03 HPB meeting. Additional Services for B&A were approved by the Commission on 4/14/04. Initial project permitting underway. Community Meeting held 08/03/04. F&L Construction mobilized to site 9/20/04, sidewalk from 5th - 6th Street demolished and new curb and gutter installed 9/24/04. Phase 1 of Project completed by Thanksgiving 2004. Demolition of the 14th Street Restrooms is anticipated to commence in March 2005. Work on sidewalk will resume after season ends.

South Shore Community Center

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: HA Contracting

Description:

Complete renovation and reconstruction of existing facilities at 6th Street. Consistent with the City of Miami Beach Parks Master Plan, 1996, the renovation includes full building and playground bathroom renovation, new playground equipment, signage, lighting, landscaping, and sidewalk widening along 6th Street. Funding is per 10/00 plan. Construction includes contingency ($25,911) and asbestos abatement ($50,000). A/E includes REG fees, property appraisal report ($1,250), and reimbursables ($12,887). There is a $29,508 shortfall that is rectified by waiver of certain flood requirements by FEMA. Other funding includes the 1995 Parks Bond, and FRDAP. The GO Bond portion does not reflect appropriations from ADA Citywide Improvements ($100,000) or Roof Assessment Plan ($100,000).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 51,444	2.68%
Architecture & Engineering Costs	$ 156,486	8.14%
Construction Allocation	$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	$ 1,543,347	
Construction Contingency	$ 171,483	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,922,760	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,350,000	80.60%
Sunshine State Loan Pool	$ 125,000	7.46%
G.O. Bond - Parks (Roof Assessment)	$ 100,000	5.97%
G.O. Bond - Parks (ADA City-wide Renovations)	$ 100,000	5.97%
Total	$ 1,675,000	87.11%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction was delayed due to Building Department requirements for fire sprinklers and flood proofing, for which funding was not been identified. A/E Consultant terminated for convenience on 11/25/03. Administration presented a new proposed plan of action, which outlined phases of construction to take place, to GOBOC on 12/10/03. Through the JOC system, HA Contracting began work in January on HVAC and elevator improvements. HVAC is complete, elevator improvements complete. TCO obtained for second floor tenant build out on 08/13/04, South Florida Workforce moved in on 08/11/04; 2nd floor tenant build out is complete and CO obtained. Carivon Construction is in the process of Roofing Repair Project which is complete and awaiting permit closeout. Project was turned over on 2/10/05 to Property Management to handle the remainder of the 1st floor renovations and building improvements.

Belle Isle Park

Neighborhood: Venetian Islands - Belle Isle
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Edwards & Kelcey, Inc.
Construction Contractor:

Description:

Improvements to the _-acre neighborhood park per the improvements listed in the 1999 G.O. Bond Issue as a coordinating project with the streetscape. Proposed elements include: a playground, landscape, irrigation, site furnishings, pedestrian, and lighting improvements. A/E fees per appropriation (Res 2000-24031).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 15,874	2.65%
Architecture & Engineering Costs	$ 55,000	9.17%
Construction Allocation	$ 529,126	88.19%
Construction Budget (allocation less contingency)	$ 476,213	
Construction Contingency	$ 52,913	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 600,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 600,000	100.00%
Total	$ 600,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	31-Jul-02
A/E Notice to Proceed	14-Nov-02
Basis of Design Report	N/A
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

CDW held on 10/18/01 to seek input on priority improvements. The City terminated the contract with URG for Convenience in 2/02 and prepared RFP for design services for an urban design/engineering firm to complete the planning and design of the project. Item approved by GOBOC on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino islands held on 3/20/03; planning effort continuing. Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. Consensus on 60% plans was reached; 60% complete documents being reviewed by staff. 60% plans for Belle Isle presented to DRB on 6/17/03 as a discussion item. DRB approval obtained at 8/19/03 meeting. 90% plans for Belle Isle submitted on 06/22/04, Community meeting held 07/27/04. Revised 90% submittal expected in early 2005. Meeting with consultant to negotiate additional stormwater/water design fees to be scheduled in first quarter 2005.

Palm Island Park

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor:

Description:

Improvements to the 2.13-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: repair of the shade pavilion, renovation of the existing basketball court, renovation of tennis courts, pedestrian paving, site lighting, new playground equipment, signage, furnishings, landscaping and irrigation. GO Bond portion for court and security lighting and for refurbishment of tennis courts. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 9,273	2.68%
Architecture & Engineering Costs	$ 27,847	8.04%
Construction Allocation	$ 309,092	89.28%
Construction Budget (allocation less contingency)	$ 278,183	
Construction Contingency	$ 30,909	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 346,212	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 75,000	21.66%
Parks Bond 370	$ 271,212	78.34%
Total	$ 346,212	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: Jan-01

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	completed
Construction Documents Complete	completed
Construction Notice to Proceed	issued
Construction Complete / Close Out	1-Jan-01

Project Status

Project completed.

South Pointe Park

Neighborhood: South Pointe
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Hargreaves & Associates
Construction Contractor:

Description:

Improvements to the 17-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: redesigned park entrance, new restroom building, pedestrian paving, site lighting, playgrounds, signage, landscaping and irrigation. Other funding includes the 1995 Parks Bond. South Pointe Park shoreline stabilization (450 ft. of living seawall., $157,500) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 246,152	4.73%
Construction Management Costs	$ 67,157	1.29%
Architecture & Engineering Costs	$ 332,258	6.39%
Construction Allocation	$ 4,486,819	86.28%
Construction Budget (allocation less contingency)	$ 4,038,137	
Construction Contingency	$ 448,682	
Equipment	$ -	0.00%
Art in Public Places	$ 67,614	1.30%
Land Acquisition	$ -	0.00%
Total	$ 5,200,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 2,000,000	38.46%
South Pointe RDA TIF	$ 3,200,000	61.54%
Total	$ 5,200,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	12-Jan-05
A/E Notice to Proceed	18-Jan-05
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses. Administration & B&A recommended deleting this project from B&A's scope of services. Commission approved deletion of scope and issuance of RFQ for new A/E on 11/13/02. RFQ issued, responses received 1/31/03, City Manager appointed Evaluation Committee; Committee met and ranked top five firms. RFQ responses rejected at 2/25/04 Commission meeting because too much time had elapsed since it was issued and the final decision on the potential significant scope change has not been reached. City approved South Pointe settlement agreement on 7/28/04, and voted on 9/8/04 to issue design RFQ. New RFQ issued on 9/20/2004. Hargreaves and Associates was ranked first by evaluation committee. Commission authorized staff at 11/10/04 meeting to begin negotiating a fee. Initial fee negotiation session held on 12/16/04. Commission awarded agreement to Hargreaves on 1/12/05 and NTP issued on 1/18/05. Project kick-off meeting and site visit held in end of February.

Fire Apparatus

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Fire Safety

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:
Purchase of 2 Pierce Dash 55-foot skyboom trucks and associated equipment - $880,128 (7/00), and purchase of 2 aerial ladder platforms and associated equipment - $1,408,192 (11/00), and purchase of 2 thermal imaging cameras - $38,000 (5/01). Balance of $373,680 is for purchase of remaining pumper.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ -	0.00%
Construction Allocation	$ -	0.00%
Construction Budget (allocation less contingency)	$ -	
Construction Contingency	$ -	
Equipment	$ 2,700,000	100.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,700,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	$ 2,700,000	100.00%
Total	$ 2,700,000	100.00%

Project Timeline

Planning | Purchase | Implementation | Projected Completion Date: Jul-02

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Jul-02

Project Status

2 Pierce Dash 55-foot skyboom trucks and associated equipment ($880,128) purchased and in use. 2 aerial ladder platforms and associated equipment ($1,408,192) purchased and in use. 2 thermal imaging cameras ($38,000) have been purchased and received. Balance ($373,680) is for purchase of remaining pumper, which was delivered and put into use in July 2002.

Fire Station No. 4

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Fire Safety

Project Management: URS Construction Services
Architects / Engineers: MC Harry
Construction Contractor: Carivon Construction

Description:

Historic renovation and rehabilitation of the fire house, including new apparatus bays and living quarters. Prior years cost is for environmental restoration work to bring facility into compliance with State and County environmental regulations. Prior work included environmental restoration work to bring facility into compliance with State and County environmental regulations ($10,395). To be coordinated with Fire Station 4 Seawall Repair (300 ft., $225,000 from Neighborhoods GO Bond Seawalls item); outfall rehabilitation (2 at $10,000); and outfall dredging (2 at $1,500) (from stormwater bond, miscellaneous items). Other funding for fire renovation from HUD CDBG. Seawall component and prior work not included in cost and funding summary.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 224,438	8.31%
Construction Management Costs	$ 53,000	1.96%
Architecture & Engineering Costs	$ 241,930	8.96%
Construction Allocation	$ 2,158,592	79.93%
Construction Budget (allocation less contingency)	$ 1,942,733	
Construction Contingency	$ 215,859	
Equipment	$ -	0.00%
Art in Public Places	$ 22,565	0.84%
Land Acquisition	$ -	0.00%
Total	$ 2,700,525	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	$ 1,925,525	77.78%
CDBG	$ 550,000	22.22%
Total	$ 2,475,525	91.67%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	11-Jan-02
Basis of Design Report	18-Apr-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 9/20/01, Commission approved Resolution to study location of new facility on northerly side of site, with renovation to existing facility. Site designated historic by Commission 3/20/02. Design approved by HPB on 7/9/02. At 7/2/03 Commission meeting, Commission passed a motion to demolish the building, which was approved by HPB on 9/9/03. Commission held public hearing on 10/15/03 and approved the Certificate of Appropriateness for Demolition. Demolition of the existing buildings has already been priced and will be performed by a JOC contractor. Demolition was completed on 7/30/04. Contractor mobilized on 9/23/04. New station construction started on 11/15/04. Installation of auger cast piles was completed and grade beam forming is completed, concrete pouring is underway.

Fire Station No. 2

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Fire Safety

Project Management: City of Miami Beach
Architects / Engineers: STA Group, Todd Tragash
Construction Contractor: Jasco

Description:

Full historic restoration of Fire Station 2 at 2300 Pine Tree Drive includes: renovation, new apparatus bays, and living quarters. A/E design and consulting fees of $87,289, with construction management-at-risk, construction, testing, CMB CM, FF&E, and contingency - $4,567,660. Project scope includes addition of Emergency Operations Center and redesign of the Public Works Yard entrance.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ -	0.00%
Architecture & Engineering Costs	$ 204,289	4.25%
Construction Allocation	$ 4,567,660	95.09%
Construction Budget (allocation less contingency)	$ 4,110,894	
Construction Contingency	$ 456,766	
Equipment	$ -	0.00%
Art in Public Places	$ 31,500	0.66%
Land Acquisition	$ -	0.00%
Total	$ 4,803,449	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	$ 4,686,449	100.00%
Total	$ 4,686,449	97.56%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	20-Jan-05
Construction Complete / Close Out	

Project Status

Construction of a new water tank and pump station in the Public Works Yard included in this project. 100% submittal received on 12/21/01 to start permit process. Water Tanks/Pump Station portion of project was awarded to Jasco. City Commission approved funding for the project on 12/10/03. Contract for guaranteed maximum price Agreement was executed on 7/6/04. The tanks portion was declared substantially complete in June 2004, but additional drainage had to be installed in the area previously occupied by the old steel tank, prior to commencing construction of the Fire Station. Drainage work is now complete. The first notice to proceed was issued to the contractor on 11/22/04. Pre-construction meeting was held on 12/3/04. The second notice to proceed was issued to the contractor on 01/20/05. Temporary parking construction began week of 01/24/05 and is 75% complete as of the end of February 2005. Groundbreaking ceremony was held on 02/02/05. Demolition of existing infrastructure, above and below ground, began in February 2005 and will be complete in March 2005. Work on foundations will commence in March 2005.

Parks Maintenance Facility

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods, Parks

Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Description:

Renovation of the Parks Maintenance facility on North Meridian Avenue, includes renovation of building and greenhouse, security lighting, screening landscape, and new employee lot. Funding is through GO Bond Neighborhoods, $432,170 and GO Bond Parks, $128,246. Other funding sources include the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 25,232	2.70%
Architecture & Engineering Costs	$ 65,705	7.04%
Construction Allocation	$ 841,052	90.08%
Construction Budget (allocation less contingency)	$ 756,947	
Construction Contingency	$ 84,105	
Equipment	$ -	0.00%
Art in Public Places	$ 1,733	0.19%
Land Acquisition	$ -	0.00%
Total	$ 933,722	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 432,170	46.28%
G.O. Bond - Parks	$ 128,246	13.73%
Parks Bond 370	$ 373,306	39.98%
Total	$ 933,722	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	15-Oct-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction documents were scheduled to be completed in early 8/01 with construction to be bid as part of the Bayshore Golf Course package. Construction documents completed in mid-October, 2001. Documents are currently in the Building Department for permit review. At its 1/30/02 Meeting, the City Commission passed an item approving $5,750 in additional reimbursable and survey expenses allocated from previously appropriated funds. During City and permit reviews, significant design and scope inconsistencies have been found. The consultant has made the necessary corrections. Commission approved additional services for additional time for B&A on 11/13/02. Demolition of existing facilities complete. A full permit review of the documents was completed in August 2004. Final drawings were received in Sept. 2004. The project is currently being priced by a JOC contractor with updated contract documents. City is currently coordinating procurement of a "reasonable assurance report", required by the FDEP for construction of the on-site drainage well.

Public Works Facility

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhood, Parks

Project Management: URS Construction Services
Architects / Engineers:
Construction Contractor:

Description:

Public Works renovation includes: renovation of 20,000 sq. ft. facility, 5,000 sq. ft. expansion, ADA compliance, access road, environmental remediation, paving, drainage, lighting, parking, and fueling facility for City vehicles. Funding is through GO Bond Neighborhoods, $2,280,024; and GO Bond Parks, $580,976. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard ($61,323 for $98,300 contract shared with Property Maintenance Facility allocation). In addition, $200,000 appropriated for roof repairs, garage door replacements, hurricane shutters, interior modifications for support services facility at Fire Station #2 and Public Works Yard (5/01).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ 179,024	6.26%
Construction Management Costs	$ 37,000	1.29%
Architecture & Engineering Costs	$ 233,990	8.18%
Construction Allocation	$ 2,410,986	84.27%
Construction Budget (allocation less contingency)	$ 2,169,887	
Construction Contingency	$ 241,099	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 2,861,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	$ 2,280,024	79.69%
G.O. Bond - Parks	$ 580,976	20.31%
Total	$ 2,861,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Reconstruction of water tanks and pump station expedited by adding it to Fire Station No. 2 scope of services. All work coordinated with work on adjacent Fire Station No. 2 project. CDM presented proposal for water tanks construction documents in 2/02 with a recommendation for location of tanks and pump station. Staff approved planning and schematic recommendation by CDM to place two 3 million gallon tanks on site. A new designer will be retained to provide further planning of the yard area and surrounding facilities. On 4/8/02, GOBOC approved recommendation to Commission that already appropriated funds for feasibility study be used for master plan and sequencing agreement with Zyscovitch. Commission approved on 4/10/02. Master Plan kick-off held 4/22/02. Technical documents and scope of needs under evaluation by Public Works and Consultant. Options received from Consultant on 9/24/02. Additional options presented by Consultant at 12/16/02 meeting. Project is currently on hold until tanks and pump station are completed and until the start of the Fire Station Project.

Property Management Yard

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Fire Safety, Neighborhoods, Parks

Project Management: City of Miami Beach
Architects / Engineers: EDAW
Construction Contractor:

Description:

The replacement of the Property Management Facility currently located in Flamingo Park includes replacement of the maintenance and warehouse facility, parking for City and employee vehicles, and, ADA compliance. The present facility is in need of full restoration. The project is currently in the planning phase, with a contract underway to perform a feasibility study for co-location and/or relocation of the public works and property maintenance facility. Recommendations have not been received, and upon finalization of planning and programming, design of the facility will be bid and performed. This schedule anticipates that construction will not occur before late 2002. Funding is through GO Bond Neighborhoods, $970,205; GO Bond Parks, $738,045; and GO Bond Fire Safety, $215,750. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard ($36,977 for $98,300 contract shared with Property Maintenance Facility allocation). Design costs are estimated at 8% with all reimbursables, and not including feasibility study.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	$ -	0.00%
Construction Management Costs	$ 51,000	2.65%
Architecture & Engineering Costs	$ 172,979	8.99%
Construction Allocation	$ 1,700,021	88.36%
Construction Budget (allocation less contingency)	$ 1,530,019	
Construction Contingency	$ 170,002	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,924,000	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	$ 215,750	11.21%
G.O. Bond - Neighborhoods	$ 970,205	50.43%
G.O. Bond - Parks	$ 738,045	38.36%
Total	$ 1,924,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	11-Dec-02
A/E Notice to Proceed	9-Aug-04
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Effort to relocate facility to Public Works site on Dade Blvd. has been deemed infeasible. Project to be incorporated into Flamingo Park Project. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site. Alternate sites have been studied and ruled out. Fee negotiation session held on 8/6/03. Final negotiations delayed pending further consideration of alternative PM yard site. Alternate PM Yard sites ruled out. Additional fee negotiation session held 1/26/04. GOBOC recommended Commission approval and award on 4/12/04. Planning phase agreement approved by Commission on 5/5/04; agreement executed and kick-off meeting held August 24, 2004; initial planning underway. Project site visit conducted 10/05/04. Visioning session held on 12/09/04. Project improvement prioritization meeting scheduled for 1/31/05. Additional meeting to prioritize Property Management components scheduled for March.

The Garden Center Botanical Garden

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: EDAW
Construction Contractor:

Description:

Renovations to building and ADA compliance. Phase I improvements included new fence, new roof with related asbestos abatement, restroom renovation, exterior paint, new doors, trash cans, benches, and other site furnishings. Phase I is complete. See Res 98-22976 for Bond Fund 351 appropriation to develop work order for Phase II A/E work. Phase II renovations per master plan of July 2000. The Phase II project includes renovation building, entry, patio roof, pergola, maintenance area, site improvements, lighting, signage, planting, irrigation, interior renovations, and interior acoustic improvements. GO Bond funding is for Phase II. Other funding for Phase I includes TECCA and Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs		0.00%
Construction Management Costs	$ 39,079	2.31%
Architecture & Engineering Costs	$ 173,275	10.25%
Construction Allocation	$ 1,478,746	87.44%
Construction Budget (allocation less contingency)	$ 1,330,871	
Construction Contingency	$ 147,875	
Equipment	$ -	0.00%
Art in Public Places	$ -	0.00%
Land Acquisition	$ -	0.00%
Total	$ 1,691,100	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	$ 1,500,000	88.70%
TECCA	$ 176,100	10.41%
Bond Fund 351	$ 15,000	0.89%
Total	$ 1,691,100	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	20-Jul-03
A/E Notice to Proceed	21-Apr-04
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

A/E consultant selected. Project was on hold pending consideration of relocation of entire facility as part of the City Center Master Plan proposal, which the City Commission approved in concept 10/17/01. On 6/19/02, the City Commission voted to keep the Botanical Garden in its current location. On 7/31/02, Commission approved grant application for DOS Cultural Facilities grant. Due to a change in the scope of work and to the Botanical Garden organizations' desire to become an accredited institution, the A/E contract for the project was re-bid. Authorization to negotiate with EDAW, top-ranked firm, approved at 7/2/03 Commission meeting. Agreement award approved at 12/1/03 GOBOC meeting and 12/10/03 City Commission meeting. Agreement approved and submitted to consultant for execution; kick-off meeting held 4/21/04. Design workshop for Garden Conservancy members, City staff, and general public held on 5/20/2004; work on concept plans underway. Second concept plan workshop held 9/21/04. Work continues on final master plan concept. Meeting held with consultant on 2/15 to finalize concept plan to be presented at third and final design workshop to be held in early 2005.

SUMMARY OF PROJECT APPROPRIATIONS AND PHASES

Project Appropriations to Date	GO Bond Funding	Appropriated To Date	%
Neighborhoods G.O. Bond	$ 56,776,799	$ 32,993,122	58.11%
Parks G.O. Bond	$ 24,342,267	$ 13,958,919	57.34%
Fire Safety G.O. Bond	$ 9,527,724	$ 7,573,879	79.49%
Totals	**$ 90,646,790**	**$ 54,525,920**	**60.15%**

Project Phases	Planning	Design	Construction	Completed
Neighborhoods G.O. Bond	7	13	2	8
Parks G.O. Bond	3	9	4	10
Fire Safety G.O. Bond	0	2	0	1
Totals	**10**	**24**	**6**	**19**

ITEM 5 (A)

PROJECT STATUS REPORT

A. FIRE STATION NO. 2

Jasco Construction Company

February 16, 2005

Mr. Tim Hemstreet
Director, CIP Office
City of Miami Beach
1700 Convention Center Drive
Miami Beach, FL 33139

Subject: **Fire Station No. 2**
Project Status as of February 2005

Temporary generator has been connected and existing unit removed.

H&R Paving has completed 80% of the temporary parking lot.

Safway has placed the temporary stair.

Absolute Demolition has removed the existing stair, generator base structure, tree, and drainage system. Site has been cleared and grubbed.

Murray Fence has removed electrical gate and fence.

Surveyor located building corners. Unable to set pile centers due to conflict with tower base.

Bodax Foundations has tied all steel on-site in preparation for piles.

Timothy Arahill
Project Superintendent

Dade Office
13317 SW 124 St.
Miami, FL 33186
Phone 305.234.6449
Fax 305.234.2892
TollFree 1.866.JASCO44
www.jascocm.com

Broward Office
4200 N.W. 16 St.
Suite 604
Lauderhill, FL 33313
Phone 954.739.8600
Fax 954.827.5741

PROJECT STATUS REPORT

B. FIRE STATION NO. 4

ITEM 5 (B)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum

To: General Obligation Bond Oversight Committee **Date:** March 7, 2005

Subject: Status Report on the Construction of Fire Station No. 4

Past Events

The City Commission, on July 2, 2003, issued a directive to the Administration to pursue the Certificate of Appropriateness for Demolition of the existing building. The Historic Preservation Board (HPB) approved a motion to recommend to the City Commission that the building be demolished. The HPB also approved a motion authorizing the revisions to the previously approved new building, and added some requirements with regard to landscaping, breeze block, monument, and curb/swale/sidewalk configuration. On October 15, 2003, the City Commission held a public hearing and voted to approve a Certificate of Appropriateness for the demolition of the fire station.

The seawall restoration at the Fire Station No. 4 site was added to the project. On April 14, 2004, the City's Public Works Department confirmed sufficient funding for the costs of the seawall restoration and associated repair scope of work. This portion of the project is being funded in part by the Shoreline and Seawall Rehabilitation Program portion of the General Obligation Bond.

The Designer, Coastal Planning Engineers, prepared the construction drawings for the seawall restoration and completed the permitting process through both Miami-Dade County DERM and the City's Building Department.

The new construction plans were approved by the City's Building Department on June 14, 2004. Carivon Construction completed the demolition of the existing structure as of July 30, 2004.

Status Update

On August 4, 2004, the CIP Office issued a Notice-to-Proceed to Carivon (JOC Program Contractor) to initiate the seawall construction. Carivon submitted a schedule that showed mobilization by the end of the month, but due to extreme weather conditions (hurricane watches for hurricanes Charlie, Frances, and Ivan), the mobilization to the site was completed on September 23, 2004. The sidewalk along the seawall was removed, all piles were replaced, and concrete was placed at the deadmen (concrete stabilization structures). The wooden docks have been installed and are being secured. All debris identified in the DERM permit was removed, including three sunken boats. The seawall cap is in the process of being formed and poured.

A First Notice to Proceed for the new Fire Station building was issued on October 1, 2004, which allowed Carivon to obtain building permits and prepare and seek approval by the City and its Consultants of all the required schedules, including the list of subcontractors, the schedule of values, and the Critical Path Method (CPM) time table. The Second Notice to Proceed was issued on November 15, 2004. This Notice allowed Carivon to start with the site and foundation work activities. The pile survey and the installation of the augercast piles have been completed. Currently, the grade beams have been formed and the structural steel is in place. Building Department inspections are in progress to proceed with concrete pouring. The temporary construction fence was extended to include the street end of 69th Street. This portion of the work has commenced before the completion of the seawall restoration scope, in the spirit of expediting the construction schedule as much as possible.

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PROJECT STATUS REPORT

C. NORMANDY ISLE PARK AND POOL

ITEM 5 (C)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum

To: General Obligation Bond Oversight Committee **Date:** March 7, 2005

Subject: **STATUS REPORT ON THE NORMANDY PARK AND POOL PROJECT**

Given that Regosa Engineering, Inc. (Regosa), the Project's Contractor, did not meet the milestones reflected in the submitted Project schedule, provided inadequate available manpower to complete the work in the time frame reported, and produced poor quality of work, on June 9, 2004, the City Commission adopted Resolution 2004-25595, accepting the Certification of Default issued by the City Engineer.

On June 16, 2004, Regosa and its Surety, The St. Paul Guardian Insurance Companies, were given formal written notification that the prosecution of work for the Project was removed from Regosa and a specific demand against the Performance Bond was made. Regosa has demobilized as of July 15, 2004, as agreed with the City.

The Administration held meetings in July and August, 2004 with The St. Paul Guardian Insurance Companies to reach an understanding of the existing conditions and agree on the decisions to complete the Project. Regosa, Corradino (the Architect-of-Record), and URS, the City's Program Manager, were also participants in these meetings. Per the Surety's request, the CIP Office has forwarded all documentation related to the Project and have been responsive to all inquires. St. Paul later requested a report that included the existing conditions in the Project and acceptability of the work, in order to complete construction of the Project. Corradino has documented the existing conditions and later prepared recommendations for repairs to the existing conditions, and marked-up construction drawings.

Corradino has also prepared a bid package for the drainage and grading in the South and West portions of the Park, using the existing drainage design, with minor modifications to the grading plan. The modifications include the replacement of a spot plan (survey elevations points every 100 Sq. Ft.) with a contour plan (elevation points at every 25 Sq. Ft.), which will produce a more accurate estimate from the Contractor and an easier implementation of the scope.

The complete construction package that will serve as basis to submit a Request for Proposal to the JOC Contractor was submitted by Corradino on November 30, 2004. The package included the second deliverable, recommending a course of action for all the non-conforming work identified in the first report; the contour grading plan, produced by comparing the existing conditions data from the survey performed on the park portion of the Project against the plans' requirements; and the existing construction documents, marked with the pending scope. This package was transferred to the Surety company and the Contractor for pricing. On December 9, 2004, in response to a Second Notice of Demand to honor the claim, sent

by the CIP Director, the Surety acknowledged receiving all the documents but claimed to need additional time beyond the set deadline of December 23, 2004 to evaluate the information provided to them. On January 21, 2005, St. Paul Insurance responded that they will complete the Normandy Isle Pool project through a completing contractor and under a full reservation of all rights and defenses under the Contract and Bond. On February 3, 2005 CIP Staff, URS and Corradino representatives met, at the site, with the construction consultant representing the Surety company. A walk-through was performed, with the intention to determine the content of the Invitation To Bid (ITB) the Surety company will advertise.

The Surety will forward in the near future a list of prospective bidders to the CIP Office and requested a list of additional contractors to be considered, if the City wanted to make such a recommendation. The City has already submitted the construction documents to one of its JOC Program Contractors for pricing; the proposal is expected in March 2005. The City is also working with the JOC Contractor to price the park area scope of work.

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PROJECT STATUS REPORT

D. WEST AVENUE NEIGHBORHOOD

ITEM 5 (D)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum

To: General Obligation Bond Oversight Committee **Date: March 7, 2005**

Subject: West Avenue/Bay Road Neighborhood ROW Improvement Project Status Report

The City Commission awarded a contract for planning, design, and construction administration services for the West Avenue/Bay Road Neighborhood ROW Improvement Project to the firm Glatting Jackson Kercher Anglin Lopez Rinehart, Inc. (Consultant) on May 16, 2001. At the time the contract was awarded, the relatively small amount of funding allocated by the G.O. Bond and Stormwater Bond for the neighborhood resulted in planned project streetscape improvements being limited to West Avenue and Bay Road.

Over the next several months work proceeded on project planning and a Community Design Workshop (CDW) was held on November 8, 2001. Workshop attendees expressed a very vocal consensus that the project should be delayed until sufficient funding could be identified to implement comprehensive neighborhood-wide water and stormwater improvements rather than the targeted improvements proposed. In response, the project planning effort was put on hold while a search for additional funding was conducted.

Although the planning effort for the larger neighborhood was put on hold, the planning and design of Bay Road improvements was accelerated so that construction drawings could be provided to the developer of the adjacent Grand Flamingo project, AIMCO, who was required through a Design Review Board approval order to construct Bay Road streetscape improvements between 14th and 16th Streets. The Bay Road planning effort moved ahead and was concluded after three community meetings, after which work began on construction documents. As this work proceeded, the estimated cost of the project stormwater improvements increased substantially. In response, the City allocated additional West Avenue stormwater funding to Bay Road portion of the project and AIMCO doubled their legally required project contribution from $300,000 to $600,000.

Since the project strategy was for AIMCO to construct the improvements using a combination of private and City funding, the City negotiated a Development Agreement with AIMCO governing the project. Construction began in October 2003 and was substantially completed in November 2004. The project remains to be formally closed out pending the completion of outstanding punch list items.

The residents of the 1600 block of Bay Road have complained about the condition of their block since the Bay Road construction project started. Although it would have been preferable to continue these improvements on to Lincoln Road instead of ending them at 16th Street, there was no mechanism in place to accomplish this as the Bay Road project was explicitly linked to a requirement that AIMCO improve the two blocks fronting its property. Since the improvement of the 1600 block was not scheduled to take place until

the balance of neighborhood improvements were implemented in several years, the Public Works Department agreed to repave the block as an interim improvement. In December 2004, the Public Works Department committed to the full reconstruction of the 1600 block in keeping with the design implemented in the Bay Road project. Public Works has stated that detailed design work for the 1600 block is expected to start by Spring 2005. This work will not be funded by Project funds but instead by other funds to be identified by Public Works.

As previously mentioned, during Community Design Workshop No. 1 held on November 8, 2001, residents were adamant that water and stormwater infrastructure be addressed as part of the West Avenue/Bay Road ROW Improvement Project. To this end, the design Consultant identified a total funding need of approximately $9,500,000 to implement the City's Master Plan level stormwater improvements for the neighborhood. Currently, there is approximately $1,700,000 in total stormwater funding available for the neighborhood, leaving a shortfall of approximately $7,800,000 in order to implement Master Plan level service improvements.

In addition, the original Water Bond issues had no line item allocation for water main replacements in this neighborhood. To date, the City Public Works Department has completed its water main assessment inventory and identified approximately $1,766,000 (11,393 linear feet) in water main replacements that are required within the West Avenue neighborhood. The City is currently working to identify complete funding for this item.

The City still intends to restart the planning process while continuing to seek the funding required to implement comprehensive improvements as was agreed to after the first CDW in November 2001. However, the existing Consultant planning and design agreement has to be amended to compensate the Consultant for the additional work generated by the increase in the scope of planned improvements. Negotiations to amend the existing agreement have been ongoing since early 2004. On October 26, 2004, the CIP Office notified the Consultant of the its intent to proceed only with the project planning phase at this time and proposed a fee increase commensurate with the increased project scope.

The Consultant responded on November 10, 2004, requesting the month of November to review its proposal and suggesting a negotiation meeting in December. A meeting was held on December 6, 2004 to review the Consultant's revised fee proposal and scope of services. Negotiations continued through December 2004 and into January and February 2005.

Agreement on the scope of services has essentially been reached, but the Consultant's fee proposal exceeds the parameters that the City has established for this type of effort. Therefore, the CIP Office must further review the revised fee proposal and evaluate its merits to determine if it can recommend approval of the amendment to the City Administration. It is anticipated that an additional telephone conference and another negotiation session will need to be held to resolve this issue. This effort should be

completed in time to present the additional services request for approval in the Spring of 2005. If the Commission approves Amendment No. 5, planning efforts in the West Avenue neighborhood will be re-initiated shortly thereafter. To this end, a Second Community Design workshop will be scheduled during the Summer of 2005. The Basis of Design Report will then be finalized and submitted to the G.O. Bond Committee for recommendation and City Commission for approval. At that time, the City will determine how to proceed based on the success of efforts to identify required funding.

JMG/RCM/TH/JECH/DPS

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PROJECT STATUS REPORT

E. VENETIAN CAUSEWAY

ITEM 5 (E)

CITY OF MIAMI BEACH
Capital Improvements Projects Office
Memorandum

To: **G.O. Bond Oversight Committee** **Date:** March 7, 2005

Subject: **VENETIAN CAUSEWAY IMPROVEMENT PROJECT STATUS REPORT**

The 1999 City of Miami Beach General Obligation Bond included an allocation of $1,827,000 for improvements to the portion of the Venetian Causeway lying within the City of Miami Beach. At that time, an improvements Master Plan was prepared that covered both the Causeway and the Belle, Di Lido, Rivo Alto, and San Marino islands. The island improvements were envisioned to be undertaken as Phase I of the project and the Causeway improvements as Phase II.

Although work on Phase I has not been completed, Venetian Island residents in 2003 began requesting that planning and design work for Phase II be initiated as well. Because the Causeway is a County road that runs through both the City of Miami and the City of Miami Beach, all three parties will be involved in project implementation, a situation which significantly complicates the project. The City has always envisioned that the County would administer the Project, with City participation, through an Interlocal Agreement. City staff has been meeting with City of Miami and County staff since late 2003 in an effort to develop a project implementation strategy. City staff have emphasized to the County, City of Miami, and resident representatives the need to implement the Project in a way that meets the standards that have been set forth for all City of Miami Beach G.O. Bond projects, such as ensuring that the planning and design effort matches construction funding.

One of the primary obstacles to Project implementation has been the lack of sufficient Project funding. The original Venetian Causeway Master Plan commissioned and approved by the City was based primarily on improvement opportunities rather than on available funding. The three entities have endeavored to reconcile Project scope with Project funding.

On March 1, 2004, at the request of City of Miami Beach Venetian Island residents and with City staff support, the G.O. Bond Committee approved the use of $180,000 of the Project G.O. Bond allocation for Project planning and design. This represents approximately 10% of the Project funding which is a typical amount for architecture and engineering costs. The intent was for the County to use this funding, together with A/E funding provided by the City of Miami and the County, to hire a consultant to revisit the Master Plan to determine what can and should be built given current funding and improvement priorities, and then to complete the construction design of the improvements.

Since the G.O. Bond Committee approved this request in March, City staff has continued to meet with the County and the City of Miami to finalize an implementation strategy. At the County's request, the City in August 2004 drafted an Interlocal Agreement governing

the Project planning and construction design phase and forwarded it to the County for review. The agreement was simultaneously provided to the City's Legal Department for review. County and City staff negotiated various details of the agreement over the next few months and a revised version was provided to County and City Legal Departments for review. The County has completed its legal review and provided comments which have in turn been provided to the City's Legal Department for review. Once both the City and County Legal Departments have approved the Interlocal Agreement, it needs to be officially approved by both the City and County Commissions. The County can then issue an RFQ for professional services required to plan and design the Project. Additional details about the Project can be found in the attached Memorandum prepared by the Miami-Dade County Public Works Department. (Attachment A).

Attachment
JMG/RCM/TH/JECH/DPS

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ATTACHMENT A

Memorandum

MIAMI-DADE COUNTY

Date: January 24, 2005

To: Oscar Braynon
Commissioner Aide
District 3

From: Aristides Rivera, P.E., P.L.S.
Director, Public Works Department

Subject: Venetian Causeway Streetscape Improvement Project

Pursuant to a recent meeting in which a status report was requested concerning the funding, cost and schedule for the subject project, the Department would like to offer the following:

The Venetian Causeway Streetscape Improvements Project is a joint venture between the County, the City of Miami and the City of Miami Beach. The subject project includes roadway beautification enhancements and improvements to the Venetian Causeway, such as expanded sidewalks, curb and gutter, raised landscaped median, continuous bike lanes, parallel parking, drainage improvements, pavement markings and signing, traffic mast arms, decorative roadway lighting, tree planting, entrance features and decorative paver crosswalks.

Funds for the design portion of the project within the City of Miami are available in the current 2005 Transportation Improvement Program (TIP), from District 2 Road Impact Fees (RIF), in the amount of $600,000. The portion within the limits of the City of Miami Beach is funded through an Interlocal Agreement in the amount of $180,000, from the City's General Obligation Bond.

Legal Departments from Miami-Dade County and the City of Miami Beach are currently reviewing the aforementioned Interlocal Agreement. Approval from the City of Miami Beach Commission and the Board of County Commissioners (BCC) are required. Upon favorable review from the respective Legal Departments and approval by the City of Miami Beach Commission, the Department will forward the agreement to the BCC for its approval at the next available committee agenda (tentatively in March 2005). Subsequently, the Department will proceed with the professional services acquisition process.

Consultant Selection, utilizing Expedite Ordinance No.00-104, could accelerate the process to approximately five (5) months. After the highest ranked Consultant is selected and the Professional Services Agreement (PSA) is executed, the Department will issue a Work Order and proceed with the Master Plan and Design phases of the project.

The construction cost of the project is estimated at $9,565,887.00. Funds committed for construction are as follows:

1. $1,827,000 from the City of Miami Beach General Obligation Bond, which includes the aforementioned $180,000 for the design portion of the project. Funds currently available.
2. $550,000 from the City of Miami Beach Traffic Signals from RIF District 8. Funds currently available.
3. $1,900,000 from the City of Miami Homeland Defense Neighborhood Improvement Bond Program. The funds will be available in 2006.
4. $2,000,000 from the Florida Department of Transportation (FDOT). The funds will be available in the 2005-2006 TIP.
5. $585,000 from the Metropolitan Planning Organization (MPO). Funds carried over from FY 1999 and available in 2005 TIP.
6. $1,000,000 from the Department's Causeway Division Funds. Funds will be available in FY 2006-2007.

The total committed funds for construction are $7,862,000. As a result of the approximate $1.7 Million shortfall; during the Master Plan Phase of the project, the Department will instruct the consultant to analyze the proposed improvements and render a recommendation as to how the scope of work can be accomplished with the available funding. Said recommendations will be presented to the community in a public meeting to obtain concerns for the final design of those elements.

The tentative schedule for the project is as follows; assuming no delays in the approval process of the JPA by either the City or County Commissions and that the scope of work could be adjusted to the available funding:

- Notice to Proceed (NTP) Master Plan – September 2005.
- NTP Design phase – January 2006.
- Final Design completed in July 2006.
- Bid opening and Contract award -- October 2006.
- Construction to commence in December 2006.
- Construction to end in November 2007.

Furthermore, attached, please find commitment letters form the respective parties towards this project.

If you have any questions or concerns, please do not hesitate to contact Ms. Esther Calas, P.E., Assistant Director, Highway and Traffic Engineering at (305) 375-2091.

Attachments

Cc: Pedro G. Hernandez, P.E.
Esther Calas, P.E.
Henry F. Sori
Gaspar Miranda, P.E.
Leandro Oña, P.E.
Lana Moorey, P.E.

MIAMI-DADE COUNTY, FLORIDA

MIAMI-DADE

STEPHEN P. CLARK CENTER

PUBLIC WORKS DEPARTMENT
SUITE 1610
111 N.W. 1st STREET
MIAMI, FLORIDA 33128-1970
(305) 375-2960

October 29, 2003

Ms. Barbara K. Bisno
President
Venetian Causeway Neighborhood Alliance
1602 Alton Road # 27
Miami Beach, FL 33139

Re: Venetian Causeway Streetscape Project

Dear Ms. Bisno:

Pursuant to your request for additional information on the subject project, the department would like to provide the following responses to your inquiries:

1. "What generally is included in a County road improvement project, e.g., paving, drainage, curbing, etc.?"

The standard county improvements for widening and traffic operational improvements for a typical roadway project would include survey, aerial photogrammetry, and design plans to include: bridge (if required) and roadway widening, drainage, sidewalks, lighting, signalization, pavement markings and signing.

2. "What aspects of basic road improvement will be covered by the County allocation of $1,000,000 in funds for the Venetian Causeway?"

The estimated construction cost for the <u>standard roadway elements</u> of this project is as follows:

For lighting is approximately $335,000,
For drainage is approximately $1,165,000,
And for roadway is approximately $1,985,000
For a total of $3,485,000

The allocated $1,000,000 could be used for a combination of all those elements or for any particular element along the entire project until those funds are exhausted.

3. "Is it possible for the County to contribute more than the $1 million committed for 2005 in the year 2006 to fully fund a basic County Road improvement?"

Funds in the amount of $600,000 from Road Impact Fee (RIF) District 2 have been identified for this project. In addition, the department has reviewed other funding sources in order to assist in financing this project and has identified $1,000,000 by reprioritizing projects and purchases from the Causeway funds. Therefore, at this time no additional funds can be allocated to the project without affecting other priorities and the maintenance of the existing right-of-way infrastructure countywide.

4. "Is it possible to include this project in the anticipated renewal of county capital improvements bonds, at what level, how much money would be available, when would this money be available for the project, and is it possible for a project to be partially funded by the monies announced at the recent meeting and partially funded by these bond funds?"

Yes, the County can consider a portion of this project and the residents can also request that it be included when Public Meetings are held in 2004.

We appreciate the opportunity to have looked into this matter for you. Should you require additional information, please do not hesitate to contact Mr. Jose Galan, Assistant Director of Services at (305) 375-1907.

Sincerely,

Arisdes Rivera, P.E., P.L.S.
Director

Cc: Esther Calas, P.E.
Jose Galan
Gaspar Miranda, P.E.
Leandro Ona, P.E.

VENETIAN
CAUSEWAY
NEIGHBORHOOD
ALLIANCE

Ari-FYI
cc: Henry Sori
Gaspar Miranda
9-2-03
D/s prepare
Response &
meet w/ me
TIS
Ari

August 28, 2003

Aristides Rivera
Director
Department of Public Works
Miami-Dade County
111 N.W. 1st Street
Miami, Florida 33128

Dear Mr. Rivera:

As you know, we have been working with several members of your department, as well as the Mayor's office and representatives of Miami, Miami Beach, the MPO and FDOT to bring the Venetian Causeway Streetscape Project to fruition in 2006.

In the course of the development of this Project, we met with then Director of Public Works Pedro Hernandez and representatives of several offices within the department several years ago. It became clear that the project would require funds for road enhancements such as landscaping, old-fashioned street lamps, decorative paving, and medians not generally included in a County road improvement project. At that time, we understood the department would take care of the basic road improvement issues such as paving and drainage but that further funding would need to be secured for the enhancements.

Over the years, the MPO has allocated $2,585,000 for the project in 2006 for enhancements, a City of Miami Beach bond issue was approved for $1,870,000 to be spent on enhancements to the County road, the Venetian Causeway, and the city of Miami recently indicated it will submit for Commission approval the expenditure of $1,900,000 in capital improvement bonds to be spent on enhancements of the Venetian Causeway.

At a recent meeting of the governmental group working on the VC Streetscape Project, it was announced that the County would contribute $1,000,000 to the project, available in 2005.

BISCAYNE • SAN MARCO • SAN MARINO • DILIDO • RIVO ALTO • BELLE
1602 ALTON ROAD, # 27 • MIAMI BEACH, FLORIDA 33139

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PUBLIC WORKS DEPT
DIRECTOR'S OFFICE

This letter is to seek the following information:

1) What generally is included in a County road improvement project, e.g., paving, drainage, curbing, et al.?
2) What aspects of basic road improvement will be covered by the County allocation of $1,000,000 in funds for the Venetian Causeway?

3) Is it possible for the County to contribute more than the $1 million committed for 2005 in the year 2006 to fully fund a basic County Road improvement?

4) Is it possible to include this project in the anticipated renewal of county capital improvement bonds, at what level, how much money would be available, when would this money be available for the project, and is it possible for a project to be partially funded by the monies announced at the recent meeting and partially funded by these bond funds?

We very much appreciate the hard work and responsiveness of your staff led by Gasper Miranda. It is the objective of the current working group to retain a new consultant to bring the project into budget and to then provide design or construction documents. To that end, the City of Miami has informed you that it will support the use of $600,000 in road impact fees for this consultant contract. The appropriate MPO amendment to the TIP is moving forward at this time. Further, the City of Miami Beach has indicated it will support the use of $550,000 in road impact fees for new signalization on this County road.

As you know, the Venetian Causeway is a National Historical and Scenic Roadway as well as the entrance to the Performing Arts Center. Its sister causeways, the Julia Tuttle and the MacArthur Causeways, which do not serve as a neighborhood street in the manner of the Venetian Causeway, have been improved significantly. The bridges of the Venetian Causeway have been improved and the Toll Booth project is underway. Now, we await the improvement of the Causeway proper. We are hopeful that the Venetian Causeway Streetscape Project will receive the funding from all sources, including the County, it needs.

Thank you for your attention to this matter.

Sincerely,

Barbara K Bisno

Barbara K. Bisno
President
Venetian Causeway Neighborhood Alliance

cc: Board of Directors, Venetian Causeway Neighborhood Alliance

City of Miami

JOE ARRIOLA
City Manager

January 6, 2005

Henry F. Sori, Assistant Director
Miami-Dade Public Works Department
Stephen P. Clark Center
111 NW 1st Street
Miami, FL 33128-1994

RE: Venetian Causeway Improvements Project

Dear Mr. ~~Sori~~ Henri

This letter serves to follow up recent meetings regarding the above-referenced project. Please be advised that the City of Miami's current 2004-2005 Capital Improvement Program and Multi-Year Plan includes Project No. B-39911 entitled "Venetian Causeway Improvments" and has identified funds in the amount of $1,900,000 to be made available in the City's fiscal year 2008-2009 from 2nd Series Homeland Defense Neighborood Improvement Bond proceeds. Note that these funds may be made available in an earlier fiscal year, subject to the issuance of the 2nd series of the Bonds and to the appropriation of the funds by the City Commission. Additionally, the Plan does not yet reflect the $1 million in funds pledged for this project to the City of Miami from the Florida Department of Transportation under that agency's Transportation Enhancement Program.

Attached for your information are excerpts from the Capital Improvement Plan verifying the City's current commitment of bond funds to the project. Please let me know if I can be of further assistance.

Sincerely,

Diane E. Johnson
Government Affairs & Contracts Administrator

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JAN 10 2005

Cc: Mary Conway, Director, Capital Improvements and Transportation Department
Jorge Cano, Deputy Director, Capital Improvements
Jose Gonzalez, Assistant Transportation Coordinator, Transportation Office
Cesar Gonzlaez, Program Manager, Capital Improvements
Danette Perez, PR & Communications Coordinator, Capital Improvements
Gaspar Miranda, Miami-Dade County Public Works Department
Lana Moorey, Miami-Dade County Public Works Department

DEPARTMENT OF CAPITAL IMPROVEMENTS
444 S.W. 2nd Avenue, 8th Floor / Miami, FL 33130 / (305) 416-1280 / Fax: (305) 416-2153
Mailing Address: P.O. Box 330708 Miami, FL 33233-0708

City Of Miami - Cap Improvement Program
Fund Source Management System
Funded Proportion by Department/Job No.

CIP Projects Only

122-Transportation & Transit		Total Cost	Total Funded	Prior Years	Current 2004-2005	Future Funding Estimates 2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
FUNDED										
B-40706	NW 35 Street Road Improvements Project	$312,420	$312,420	$312,420	$0	$0	$0	$0	$0	$0
B-40707	Miami Greenway NEOLOFT Segment E1	$250,000	$250,000	$250,000	$0	$0	$0	$0	$0	$0
B-50683	Pinehurst Storm Sewer Retrofitting Project	$1,880,000	$2,250,000	$1,500,000	$750,000	$0	$0	$0	$0	$0
B-50686	NW 14 Street Project	$2,887,001	$2,887,001	$2,735,000	$152,001	$0	$0	$0	$0	$0
B-50692	Liberty City Drainage Improvements Project PH1	$2,944,170	$3,064,000	$3,064,000	$0	$0	$0	$0	$0	$0
B-50693	Storm Sewer Forcemain System - Construction	$1,961,729	$1,961,729	$1,961,729	$0	$0	$0	$0	$0	$0
B-50694	Liberty City Drainage Impr. Project - Ph2 (FEMA)	$3,828,572	$3,840,000	$3,840,000	$0	$0	$0	$0	$0	$0
B-50696	Flagami/West End Storm Water Pump Stations Nos. 1,	$5,710,228	$5,710,228	$5,631,098	$79,130	$0	$0	$0	$0	$0
B-50702	Fairlawn Storm Sewer Pump Station Proj Ph 2A	$2,565,000	$2,565,000	$2,565,000	$0	$0	$0	$0	$0	$0
B-50705	Kinloch Storm Sewer Improvements Project	$3,000,000	$3,000,000	$3,000,000	$0	$0	$0	$0	$0	$0
B-50706	Tamiami Storm Sewer Improvements Project	$3,000,000	$3,000,000	$3,000,000	$0	$0	$0	$0	$0	$0
B-59900	Citywide Drainage Projects	$13,345,452	$13,345,452	$0	$2,224,242	$2,224,242	$2,224,242	$2,224,242	$2,224,242	$2,224,242
B-60002	City Hall Entryway & ADA Compliance	$167,140	$167,140	$167,140	$0	$0	$0	$0	$0	$0
B-60451	Coral Way Beautification Uplighting PH1	$765,556	$765,556	$765,556	$0	$0	$0	$0	$0	$0
B-60459	Spring Garden Bridge Repairs	$440,000	$440,000	$125,000	$315,000	$0	$0	$0	$0	$0
B-60479	South Miami Avenue Improvements	$945,000	$945,000	$767,729	$177,271	$0	$0	$0	$0	$0
B-60491	Coral Gate Entryway	$35,000	$35,280	$35,280	$0	$0	$0	$0	$0	$0
B-71201	Citywide Circulator Services	$300,000	$300,000	$300,000	$0	$0	$0	$0	$0	$0
B-71206	Paramics Model	$375,000	$525,000	$0	$225,000	$75,000	$75,000	$75,000	$75,000	$0
B-71209	Brickell Area Traffic Operations	$500,000	$500,000	$0	$375,000	$125,000	$0	$0	$0	$0
B-71210	Downtown Street Conversions	$200,000	$450,000	$0	$250,000	$50,000	$50,000	$50,000	$50,000	$0
B-71215	Street Car Project	$15,706,704	$15,706,704	$532,445	$2,124,611	$2,347,605	$2,462,638	$2,593,158	$2,743,561	$2,902,687
B-73102	Milling & Resurfacing 1" Asphalt (Master Contract)	$2,000,000	$2,000,000	$2,000,000	$0	$0	$0	$0	$0	$0
B-73103	Pios & Sons Enterprises - Sidewalk Construction	$1,000,000	$1,000,000	$1,000,000	$0	$0	$0	$0	$0	$0
B-78508	NE 2 Avenue Improvements	$15,125,000	$15,125,000	$1,000,000	$9,125,000	$5,000,000	$0	$0	$0	$0
B-78509	Calle Ocho Improvements	$4,489,102	$4,489,102	$2,239,102	$0	$2,250,000	$0	$0	$0	$0
	TOTAL FUNDED	**$294,850,366**	**$299,971,556**	**$75,732,604**	**$34,065,933**	**$48,840,812**	**$39,270,704**	**$40,962,402**	**$52,030,231**	**$9,068,880**
PARTIALLY FUNDED										
B-31220	Downtown DRI Transportation Component	$2,680,998	$2,469,896	$717,269	$350,000	$350,263	$350,525	$350,788	$351,051	$0
B-33150	Model City Trust Infrastructure Improvements	$3,619,753	$1,400,000	$0	$0	$1,400,000	$0	$0	$0	$0
B-38503	Overtown Landscape Improvements	$300,000	$250,000	$0	$0	$250,000	$0	$0	$0	$0
B-39909	Beacom Blvd. Enhancements	$528,000	$480,000	$480,000	$0	$0	$0	$0	$0	$0
B-39911	Venetian Causeway Improvements	$2,100,000	$1,900,000	$0	$0	$0	$0	$0	$1,900,000	$0
B-40636	Citywide New Street Construction	$838,765	$82,318	$82,318	$0	$0	$0	$0	$0	$0
B-40643	North River Dr.Spring Garden Impr. Project	$1,615,190	$411,286	$411,286	$0	$0	$0	$0	$0	$0
B-40651	Road Rehabilitation, FEMA 1345 PW 644-0	$1,505,172	$1,155,875	$1,155,875	$0	$0	$0	$0	$0	$0
B-40652	Road Rehabilitation, FEMA 1345 PW 646-0	$1,452,279	$1,402,594	$1,402,594	$0	$0	$0	$0	$0	$0

City of Miami - Capital Improvement Program

Funding Breakdown Detail Report

Dept. 122-Transportation & Transit
Status/Phase Future/Future CIP: Yes
Job No./Name B-39911 Venetian Causeway Improvements

Scope: Improvements to the Venetian Causeway.
Location: Venetian Causeway

Area 3-Infrastructure & Environment
Program 341-Streets & Sidewalks
Category Streets and Sidewalks
PM Streets TBD
District 2-Commissioner: Johnny L. Winton

CIP Project	Funding Source	Detail Cost Category	Total Funding	Prior Approp.	Approp. 2003 - 2004	[redacted] 2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	Invoiced To-Date
311712	385200-2	Design	$200,000	$0	$0	$0	$0	$0	$0	$200,000	$0
		Construction	$1,700,000	$0	$0	$0	$0	$0	$0	$1,700,000	$0
		Sub-Total	$1,900,000	$0	$0	$0	$0	$0	$0	$1,900,000	$0
		Total	**$1,900,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,900,000**	**$0**

Total Cost Category	Total Funding	Prior Approp.	Approp. 2003 - 2004	[redacted] 2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	Invoiced To-Date
Design	$200,000	$0	$0	$0	$0	$0	$0	$200,000	$0
Construction	$1,700,000	$0	$0	$0	$0	$0	$0	$1,700,000	$0
Total	**$1,900,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,900,000**	**$0**

Total Est. Category	Total Estimates	Prior Estimates	Estimates 2003 - 2004	[redacted] 2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	Invoiced To-Date
Administration	$200,000	$0	$0	$0	$0	$33,333	$133,333	$33,333	$0
Design	$200,000	$0	$0	$0	$0	$42,857	$157,143	$0	$0
Construction	$1,700,000	$0	$0	$0	$0	$0	$1,275,000	$425,000	$0
Total	**$2,100,000**	**$0**	**$0**	**$0**	**$0**	**$76,190**	**$1,565,476**	**$458,333**	**$0**

[redacted]

Funding CIP Project/Fund Sources

CIP Project	Title	Fund Source	Title
311712	District(2) Neighborhood Quality of Life	385200-2	2002 Homeland Def/neighbhd. (Series 2)

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov

CAPITAL IMPROVEMENT PROJECTS OFFICE

Telephone 305-673-7071
Facsimile 305-673-7073

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DEC 02 2003
CHIEF,
HIGHWAY DIVISION

November 21, 2003

Mr. Aristides Rivera, Director
Miami-Dade County Public Works Department
111 NW 1st Street, Suite 1610
Miami, FL 33128

Dear Mr. Rivera:

The purpose of this letter is to confirm the allocation of City of Miami Beach funding for the Venetian Causeway Improvement Project as well as to identify the restrictions on and the process for utilizing said funding. This information has been previously provided to you in e-mail form (attached). The City has allocated $1,827,000 in General Obligation Bond funding to the Venetian Causeway Improvement Project. General Obligation Bond funds can only be used for above-ground improvements including the following: curb, gutter, and sidewalk replacement; tree planting and landscaping; lighting; and street resurfacing. General Obligation Bond funding can also be used to pay for the planning and design of these eligible improvements. General Obligation Bond funding cannot be used for the design or construction of water, sanitary sewer, stormwater improvements, or the undergrounding of above-ground utilities such as electric, telephone, and cable. The funding can also only be used within the City limits of the City of Miami Beach. In addition, the use of General Obligation Bond funding must be approved by the City's General Obligation Bond Oversight Committee which meets on the first Monday of each month and by the Miami Beach City Commission.

In addition, the City of Miami Beach has allocated $550,000 in Road Impact Fees for the installation of traffic signals at the following locations: (1) Venetian Causeway and Dilido Drive; (2) Venetian Causeway and East Bridge; (3) Venetian Causeway and West Bridge; (4) Venetian Causeway and Rivo Alto Drive; (5) Venetian Causeway and San Marino Drive; (6) Venetian Causeway and Island Avenue (E); and Venetian Causeway and Island Avenue (W).

The City of Miami Beach remains committed to implementing the Venetian Causeway Improvement Project. It has been and continues to be the City's desire to enter into a joint agreement with the County and the City of Miami to implement this project. However, the City of Miami Beach also wants to ensure that various standards and procedures that have been developed to improve the project implementation process are utilized to the greatest extent possible in this project. I look forward to learning at the December 8th meeting of any progress that has been made on moving this project forward.

Sincerely,

Tim Hemstreet
CIP Director
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PUBLIC WORKS DIRECTOR'S OFFICE

ITEM 5 (F)

PROJECT STATUS REPORT

F. VENETIAN ISLANDS NEIGHBORHOOD – BELLE ISLE

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum

To: General Obligation Bond Oversight Committee **Date:** March 7, 2005

Subject: Status Report on the Design/Construction of Belle Isle Park and ROW

Past Events

The Belle Isle Neighborhood Right of Way (ROW) Infrastructure Improvement Project includes the following scope: Coordinating the neighborhood right of way improvements including water and stormwater upgrades and street lighting per the 1999 GO Bond Issue. Improvements to the park including landscaping, site furnishings, irrigation, pedestrian and street lighting improvements and new walkways

Edwards & Kelsey, the Architect/Engineering Consulting firm for the project (Consultant), was given Notice to Proceed (NTP) and the Project kick-off meeting was held on November 21, 2002. Construction Design Review Meeting (CDRM) No. 1 for Belle Isle and Belle Isle Park was held on March 25, 2003 and consensus on the 60% plans was reached. The 60% plans for Belle Isle were then presented to the City's Design Review Board (DRB) on June 17, 2003 as a discussion item. The 90% plans for Belle Isle were received on June 22, 2004, and CDRM No. 2 was held on July 27, 2004. Consensus on the 90% plans was reached at the July 27, 2004 meeting, and final DRB approval was obtained at their August 19, 2003 meeting. The revised 90% submittal was expected from the Consultant in October 2004.

Status Update

After CDRM No. 2, the CIP Team worked with the Consultant to develop a completion schedule that would have allowed it to meet the current DRB Order expiration date of February 21, 2005. Unfortunately, the 90% design submittal remains incomplete, as the Consultant has yet to submit acceptable technical specifications. Hence, the DRB Order has expired. CIP has thus requested an administrative extension of the Order for a one year period. Concurrently, the CIP Team continues to work with the Consultant to achieve an acceptable technical specification submittal, which would allow completion of internal Departmental reviews, and the finalization of the contract documents in preparation for construction. As an added point, water main extension and stormwater permits have been finalized and are ready for submission to the respective regulatory agencies upon completion of the contract documents.

In addition, the Consultant has submitted a request for additional services associated with water and stormwater design efforts. This issue has been under review for over a year, as the Consultant has not properly documented its request, thereby precluding the CIP Team from completing and processing a final resolution. In an effort to move the issue forward, a

negotiation session was held with the Consultant on January 5, 2005, Unfortunately an agreement has yet to be reached.

JMG/RCM/TH/JCH/DT

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PROJECT STATUS REPORT

G. BAYSHORE NEIGHBORHOOD

ITEM 5 (G)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Interoffice Memorandum

To: General Obligation Bond Oversight Committee **Date:** March 7, 2005

Subject: **STATUS REPORT ON THE DESIGN OF THE BAYSHORE NEIGHBORHOOD RIGHT OF WAY INFRASTRUCTURE IMPROVEMENT PROJECT**

The Bayshore Neighborhood Right of Way Infrastructure Improvement project has a budget of approximately $19 Million, and includes road resurfacing, curb and gutter installation, street signage, sidewalk repair, swale restoration, landscaping, street light upgrades, traffic calming, drainage improvements, and water line upgrades.

On December 10, 2003 the City Commission approved the award of a contract to CH2M Hill, the Consultant, for design, bidding and construction administration services for this neighborhood project. CH2M Hill had previously completed planning for this neighborhood, and issued the Basis of Design Report, which was approved by City Commission in April of 2003. On December 18, 2003, the consultant began working on the design, and submitted a schedule reflecting 30% completion of construction documents to be provided July 30, 2004.

Over the past year, the consultant reported several delays related to the topographic survey that is being performed throughout the neighborhood. It appears that the consultant underestimated the amount of time it would take the surveyor to perform the survey of the neighborhood. The current demand for surveying services in the industry is high, which has also made it more difficult for the consultant to supplement the efforts of the surveyor.

To facilitate eventual construction into manageable components, the City subdivided the Bayshore neighborhood into four Bid Packages: 1) 8A: Central Bayshore, 2) 8B: Lower Bay Road, 3) 8C: Lake Pancoast, and 4) 8D: Sunset Islands. In December of 2004, a decision was made to separate Sunset Islands 1 and 2 from Bid Pack 8D to be included in 8B, as the design for Sunset Islands 3 and 4 will need to be held at 30% to allow FP&L to design the utility undergrounding work, prior to moving forward to 60%. This will allow the design of Sunset Islands 1 and 2 to proceed. Design submittals for each Bid Package are processed individually, therefore, the current progress of each bid package is individually summarized below.

Bayshore Bid Pack 8A: Central Bayshore

The 30% Design Completion Submittal originally scheduled for July 30, 2004 has been delayed due to survey work being incomplete. The revised submittal date is currently May 2005.

Bayshore Bid Pack 8B: Lower Bay Road and Sunset Islands 1 and 2

The 30% Design Completion Submittal was scheduled for July 30, 2004, however, due to survey delays, was received on January 17, 2005. The submittal is currently under review. In addition, the City has agreed to process a contract amendment to "re-package" Sunset Islands 1 and 2 from Bid Pack 8D, into Bid Pack 8B, to avoid further delay from undergrounding of utilities on Sunset Islands 3 and 4. The 30% submittal of Sunset Islands 1 and 2 had been received with Bid Pack 8D on August 31, 2004, hence this change will not affect the progress of design of Bid Pack 8B.

Bayshore Bid Pack 8C: Lake Pancoast

The 30% Design Completion Submittal was scheduled for July 30, 2004 and received on September 21, 2004. Hazen & Sawyer, the Program Manager, has completed review and forwarded comments to both Consultant and Public Works Department. Comments from all City internal reviewers are not yet finalized. The City has agreed to allow Hazen & Sawyer to forward all current comments to Consultant for processing.

Bayshore Bid Pack 8D: Sunset Islands 3 and 4

The 30% Design Completion Submittal was scheduled for July 30, 2004 and received on August 31, 2004. Review of the 30% design submittal has been completed by the Program Manager and the City. The Consultant will now implement "final" corrections and resubmit to the City for use in coordinating utility undergrounding efforts with residents. As noted under Bid Pack 8B, a contract amendment is being processed to re-package Sunset Islands 1 and 2 into Bid Pack 8B to avoid delay from undergrounding efforts on Sunset Islands 3 and 4.

MB.

JMG/RCM/TH/JCh/MB

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PROJECT STATUS REPORT

H. ALTON ROAD AND CHASE AVENUE ENHANCEMENTS

[TEM 5 (H)

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CITY OF MIAMI BEACH
Public Works Department
Interoffice Memorandum

To: GO Bond Committee

Date: February 24, 2005

From: Mike Alvarez
Assistant Public Works Director

Subject: **FDOT ALTON ROAD PROJECT**

Alton Rd. from Arthur Godfrey to W. 63rd Street (FIN No. 407571-1-5201)

Contractor: H&R, Paving Inc Start date June 1, 2004
Schedule Update: Project tentative completion date April 6, 2005

Activities:

- Curb and Gutter, sidewalk and pedestrian ramps should be completed by the end of February.
- Asphalt Friction Course – North and South Bounds and side streets should be completed by the 2nd week of March
- Stamped asphalt crosswalk construction should be completed by the end of March.
- Signal Mast Arm Installation at 51 Street should be completed by the middle of March.
- Roadway Signs, Loops and Striping should be completed by the end of March.
- Punch List Items and Final Acceptance by the first week of April 2005.

Alton Rd. from Michigan to W. 48th street (FIN No. 407571-2-5201)

Contractor: H&J Asphalt Paving, Inc. Start Date July 12, 2004
Original Contract Amount: $2,247,039.22
% Complete as of 2/20/05: Time 83% Money 100%

Schedule Update: Project Tentative Completion Date March 4, 2005

Activities:

- Complete Stamped Asphalt Cross Walks at Alton Rd. and Michigan Ave, Chase Ave by the end of February.
- Finish Roadway Sign Installations and Pavement Markings by the end of February.
- Install traffic loops at Alton Rd. and Michigan Ave, Chase Ave and Arthur Godfrey by the end of February.
- Complete all punch list items, corrections to pedestrian ramps, Curb and Gutter and miscellaneous clean up by the end of February.
- Final Inspection and Acceptance by the first week of March.

INFORMATIONAL ITEMS

A. UPDATED CALENDAR OF SCHEDULED COMMUNITY MEETINGS

ITEM 6 (A)

G.O. BOND CALENDAR

GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE MEETING

Monday, March 7, 2005, 5:30 p.m.
City Commission Chambers, City Hall

CITY COMMISSION MEETING

Wednesday, March 16, 2005
City Commission Chambers, City Hall

GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE MEETING

Monday, April 4, 2005, 5:30 p.m.
City Commission Chambers, City Hall

CITY COMMISSION MEETING

Wednesday, April 20, 2005
City Commission Chambers, City Hall

INFORMATIONAL ITEMS

B. UPDATED CALENDAR OF COMMUNITY MEETINGS

ITEM 6 (B)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum

To: General Obligation Bond Oversight Committee **Date: March 7, 2005**

Subject: Updated Calendar of General Obligation Bond Oversight Committee Meetings

Please find below an updated list of the meeting dates for the General Obligation Bond Oversight Committee (Committee) in 2005, pursuant to the Committee's decision at its February meeting. Most of the dates are the first Monday of the month, but exceptions are noted with an asterisk (*).

March 7, 2005
April 4, 2005
May 2, 2005
June 6, 2005
* July 11, 2005 - 2nd Monday of the month due to Independence Day
No Meeting in August
* September 12, 2005 - 2nd Monday of the month due to Labor Day
* October 10, 2005 - 2nd Monday of the month due to Rosh Hashanah
November 7, 2005
December 5, 2005

As usual, the meeting time will be 5:30 p.m., and all meetings are scheduled to take place in the City Commission Chambers.

Also, if there are any topics you wish to receive an update on at the Committee meeting, the item can be placed on the agenda with appropriate backup in the agenda packet if the CIP Office staff is notified at least two (2) weeks prior to the meeting date. Please contact Jorge Chartrand, Acting Director, at jorgechartrand@miamibeachfl.gov, and Kristin McKew, Capital Projects Administrator, at kristinmckew@miamibeachfl.gov, if you have anything you would like placed on the agenda.

JMG/RCM/TH/JCH/~~kim~~

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