CITY OF MIAMI BEACH
GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
AGENDA

To: General Obligation Bond Oversight Committee
Mayor David Dermer, Chairperson
Alex Annunziato
Christina Cuervo
Frank DelVecchio
Sherri Krassner
Joy Malakoff
Scott Needelman
Mitch Novick
Amy Rabin
Michael Rotbart
Deede Jeryl Weithorn
Leonard Wien, Jr.

Date: January 9, 2006

From: Jorge M. Gonzalez, City Manager

Subject: **MEETING OF THE GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE, MONDAY, JANUARY 9, 2006 AT 5:30 P.M. IN THE COMMISSION CHAMBERS**

A meeting of the General Obligation Bond Oversight Committee has been scheduled for Monday, January 9, 2006, at 5:30 p.m. in the City Commission Chambers, 3rd Floor of Miami Beach City Hall. The Agenda for this meeting is as follows:

1. **Attendance**

2. **Review and Acceptance of Minutes**
   a. Review and Acceptance of Minutes from December 5, 2005 meeting
   ACTION: Acceptance of minutes
   Presented by: Jorge Chartrand
   jorgechartrand@miamibeachfl.gov

3. **Contingency Report**
   Presented by: Jorge Chartrand
   jorgechartrand@miamibeachfl.gov

4. **Discussion Items**
   a. Annual Report
   b. Botanical Gardens
   Presented by: Jorge Chartrand
   jorgechartrand@miamibeachfl.gov

5. **Project Status Report**
   a. Update on Fire Station # 2
   b. Update on Fire Station # 4
   c. Normandy Isle Park and Pool
   Presented by: Jorge Chartrand
   jorgechartrand@miamibeachfl.gov

6. **Informational Items**
   a. Updated Calendar of Scheduled Community Meetings
   Presented by: Jorge Chartrand
   jorgechartrand@miamibeachfl.gov

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ATTENDANCE

ITEM 1

GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
ATTENDANCE SHEET

2005

COMMITTEE MEMBERS	Representing	1/4	2/1	3/7	4/4	5/2	6/6	7/11	9/12	10/10	11/7	12/5
Annunziato, Alex	Community Development Advisory Committee	N/A	N/A	N/A	N/A	X	A	A	X	X	X	A
Cuervo, Christina	North Beach	N/A	N/A	N/A	N/A	X	X	X	X	X	X	X
Del Vecchio, Frank	South Beach	X	X	X	X	X	X	X	X	X	X	X
Dermer, David	Mayor & City Commission	X	A	X	X	X	X	X	A	X	X	X
Kozlowski, Steven	Transportation and Parking Committee	A	A	A	X	A	A	X	N/A	N/A	N/A	N/A
Krassner, Sherri	Middle Beach	A	X	A	X	X	X	A	X	X	X	X
Lejeune, Jean-François	Planning Board	X	X	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Malakoff, Joy	Planning Board	N/A	N/A	N/A	N/A	X	X	X	A	X	X	X
Needelman, Scott	South Beach	X	X	X	X	X	X	X	X	X	X	X
Novick, Mitch	Historic Preservation Board	X	X	X	X	X	X	X	X	X	X	X
Rabin, Amy	Middle Beach	X	X	X	X	X	X	A	X	X	X	X
Rotbart, Michael	North Beach	X	X	X	X	X	X	X	X	X	X	X
Sanchez, Roberto	North Beach	X	X	X	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Weithorn, Deede Jeryl	Budget Advisory Committee	A	X	X	X	X	X	A	X	X	X	X
Wien, Jr., Leonard	Chamber of Commerce	X	A	X	A	X	A	A	X	X	X	X

X = PRESENT A = ABSENT

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MINUTES

DECEMBER 5, 2005 GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE MEETING

ITEM 2 (A)

ITEM 2 (A)

GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
MEETING MINUTES
December 5, 2005

1. Attendance – See Attendance Sheet attachment.

2. Review and Acceptance of November 7, 2005 meeting minutes.

ACTION: *Ms. Deede Jeryl Weithorn motioned to approve the minutes. The motion was seconded by Ms. Christina Cuervo. The motion passed. Mr. Frank DelVecchio, who arrived after the minutes were accepted, recommended the changes shown in the amended document shown in* ***Exhibit-A.***

3. Contingency Report

Mr. Jorge Chartrand, Director of the Capital Improvement Projects (CIP) Office, informed the Committee that no change orders or Additional Services were approved since the last report.

4. Discussion Items

The 2006 Meeting Dates, as updated from the previous meeting, were accepted.

5. Project Status Report

(A) Fire Station No. 2

Mr. Jorge Chartrand informed the Committee that the project is well on schedule for an early spring completion. The third floor and roof concrete were being poured.

(B) Fire Station No. 4

The Committee was advised by Mr. Jorge Chartrand that all concrete has been placed, the partitions were being installed and mechanical was substantially complete.

(C) Normandy Isle Park and Pool

Mr. Chartrand told the Committee that the park is on schedule; contractor finished fence, sod by courts and field will be completed by the end of the year, per the contractor. All fence posts are in place and stucco was being applied. The building inspection issues

issues will be complete within a couple of weeks, at which time the concrete work on the roof may continue.

6. Informational Items

A) Updated Calendar of Scheduled Community Meetings

The updated Calendar of Scheduled Community Meetings was presented but not reviewed.

Mr. Jorge Chartrand answered several questions presented by the Committee:

Ms. Christina Cuervo inquired about the unpleasant odor as a result of the by-pass pump placed at the Pump Station at 26th Street.

Mr. Chartrand explained that the smell is a result of the gasses escaping the manhole cover which the pump is connected through; adding that the situation is temporary and will conclude within a month.

Mr. Michael Rotbart asked about neighborhood specific projects.

Mr. Chartrand explained that Hazen and Sawyer and CIP together were reviewing pricing for Oceanfront and Belle Isle Park Right-of-Way projects. He further explained if the pricing is acceptable, the projects may begin as soon as January, since permitting is concurrently taking place. He noted that at least two more projects, specifically Normandy Isle and LaGorce, will begin before the end of the year; one as early as the summer. The next two projects planned are Normandy Shores and Nautilus neighborhoods, but Mr. Chartrand warned difficulty with consulting and regulatory agencies may delay commencement until calendar year 2007.

Mr. Frank DelVecchio acknowledged the updated project status report and the significant impact changes to underground Storm Water and Water and Sewer scope have made in terms of project costs and time delays. This was highlighted by a handout he provided the Committee, shown as **Exhibit B**.

Ms. Deede Jeryl Weithorn reminded everyone that although Water and Sewer and Storm Water fund a huge portion of the streetscape projects, the GO Committee's focus should not be on these components of the project.

Mr. DelVecchio recommended that the Administration provide an annual report. Ms. Cuervo seconded the recommendation, adding that this is standard practice for similar committees.

Mr. DelVecchio suggested that the following points be included in an annual a report:

1. The causes of the construction delays, to include the importance of Water and Sewer and Stormwater Funding,

2. An updated project sequencing report, to include delays and major elements of such delays, along with a project timetable, and

3. Identify where additional funding from other bonding sources, particularly Water and Sewer and Stormwater Bonds, is necessary and planned. Furthermore, as also recommended by Mr. Leonard Wien, Jr., what additional streetscape worked is planned or should be considered, by neighborhood.

The Committee collectively requested that Mr. Chartrand provide by the next meeting, the date such a report could be presented.

Mr. Chartrand agreed, but cautioned that some of the project costs shown in the project status report are still estimates and subject to change once sent out to bid.

The Meeting adjourned at 6:07 p.m.

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EXHIBIT A:

GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
MEETING MINUTES
November 7, 2005

1. Attendance – See Attendance Sheet attachment.

2. Review and Acceptance of October 10, 2005 meeting minutes.

ACTION: *Mr. Frank DelVecchio motioned to approve the minutes. The motion was seconded by Mr. Michael Rotbart. The motion passed.*

3. Contingency Report

Mr. Jorge Chartrand, Acting Director of the Capital Improvement Projects (CIP) Office, informed the Committee that no new change orders or Additional Services were approved since the last report.

4. Discussion Items

(A) 2006 Meeting Dates

Ms. Deede Jeryl Weithorn noticed that the 2006 GO Bond meeting dates were moved to Tuesdays. Mr. Chartrand stated that the correct dates should be on Mondays and the corrections would be posted at the next meeting.

Mr. DelVecchio acknowledged that three of the Committee members were term limited and needed to be replaced by year end; adding that they could stay on an additional 60 days, if needed. He also expressed concern that the Transportation and Parking Committee had not provided a replacement member. Mr. Chartrand agreed to assist in the recruitment of new Committee members.

The Committee discussed the pros and cons of underground electric service lines throughout the City.

Ms. Amy Rabin requested that a committee be formed to canvas for underground power lines citywide, working in conjunction with the GO Bond Committee. Mr. DelVecchio suggested that the Committee formally ask the City Commission to approve the creation of an ad hoc committee, working in conjunction with the GO Bond Committee.

Ms. Christina Cuervo asked how is under grounding funded. Mr. Chartrand stated that it is done by each neighborhood itself, but coincides with GO Bond projects.

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Mr. Alex Annunziato expressed his concerns that some private property owners may not want to participate in such funding.

Mr. DelVecchio asked if Hurricane Wilma had an impact on the projects in terms of time and/or cost. Mr. Chartrand stated that there was no major cost since most of the CIP projects were not affected. He also stated that none of the A/E's mentioned an impact on the timelines because of power outages. Mr. DelVecchio asked if tree uprooting would impact future plans of projects. Mr. Chartrand stated that an analysis would be done by Parks and Public Works.

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Mr. Rotbart asked if provisions were being made to provide landscaping that would best tolerate hurricanes. Mr. Chartrand stated that he would inquire with the landscaping contractors.

Mr. DelVecchio stated that the CIP South Pointe streetscape projects would be in design in the next couple of weeks. Mayor Dermer mentioned that the swales throughout the City in the Right-of-Way (ROW) becomes a political issue for drainage and should be aggressively addressed by the GO Bond Committee. Mr. Leonard Wien suggested that in order to set expectations, correspondence should be sent to homeowners outlining what is owned by them and what is owned by the City. Mayor Dermer asked how this is normally communicated. Mr. Chartrand stated that vital encroachments have already been addressed and need to be brought back into focus. Mr. Annunziato expressed that categorizing encroachments creates debate and suggested identifying only those encroachments that will need construction. Ms. Cuervo asked if property owners were aware of what encroachments will need to be removed. Mr. Tim Hemstreet, Assistant City Manager, stated that notifications would be issued 6 months before removal.

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5. Project Status Report

(A) Fire Station No. 2

Mr. Chartrand stated that Fire Station No. 2 would be substantially complete by March 5, 2006 and final completion would occur by April 5, 2006. He also stated that there would be substantial completion by December 29, 2006 to the historical portion and provided a final completion date of January 28, 2007. He informed the Committee that the target dates may need to adjust slightly due to Hurricane Wilma, and if so, that information would be provided at the next meeting.

(B) Fire Station No. 4

Mr. Chartrand informed the Committee that Fire Station No. 4 would be substantially complete by the Mid-April 2006 with final completion by May

2006. Adjustments to the schedule, if any, due to Hurricane Wilma will be provided at the next meeting.

(C) Normandy Isle Park and Pool

Mr. Chartrand informed the Committee that the contractor stated the pool would be completed by June 9, 2006.

Mayor David Dermer asked what was the status of the pool portion of the project. Mr. Chartrand stated that it is 50-55% complete. He also informed the Committee that the double pour had been corrected with the previous contractor, and that most of the remaining work was within the building.

7. Informational Items

A) Updated Calendar of Scheduled Community Meetings

The updated Calendar of Scheduled Community Meetings was presented, and the Administration advised the Committee that the South Pointe Pump Station meeting scheduled for November 9, 2005 has been canceled and will be rescheduled.

Mr. Chartrand informed the Committee that the project status reports were not updated due to outstanding reconciliations – noting that rather than presenting a partial update, a complete report would be presented next meeting.

The Meeting adjourned at approximately 6:50 p.m.

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EXHIBIT B:

Dec. 5, 2005

MEMO FOR: General Obligation Bond Oversight Committee

FROM: Frank Del Vecchio, South Beach Representative on the Committee

SUBJ: Delays in Neighborhood Streetscape Projects – South Beach

DELAYS DUE TO NECESSARY BUT UNANTICIPATED STORMWATER AND WATER & SEWER WORK.

One of the reasons for the delays in undertaking neighborhood streetscape projects is that the extent of stormwater and water and sewer work was not taken sufficiently into account in the timetables for these projects.

This is highlighted by six South Beach project packages, where original CIP estimates for these areas totaled approximately $34.9 million and current estimates are $101.1 million [an increase of 190%]. Those increases consisted primarily of stormwater drainage net increases of about $46 million and water & sewer line project increases of about $21.7 million. [See table below.]

SUBSTITUTION OF SOUTH POINTE RDA TAX INCREMENT FINANCING TRUST FUNDS FOR G.O. BOND FUNDS, 6th St. South.

$4.3 million in South Pointe RDA TIF funds have been added to the $2.0 in G.O. park bond funds for South Pointe Park, and a prior allocation of $3.2 RDA funds for the park.

In addition, South Pointe RDA TIF funds have been liberally used for improvements between 5th and 6th Street [6th St. is the northern boundary of the South Pointe RDA], that otherwise would have had to be addressed by G.O. bond funds for the Flamingo Park neighborhood area and the Lummus Park area. This has freed up G.O. Bond Funds for those areas.*

EVALUATION. I think it would be useful to evaluate the reasons for delays in G.O. Bond projects and classify them into categories, such as unanticipated stormwater and water & sewer work necessary, contractor failures, unforeseen engineering or site problems, outmoded contracts, etc.

South Beach District – Capital Improvements
In G.O. Bond Areas.
Major $ Changes – Highlights

Flamingo Neighborhood Improvements	Orig. Est.	Current Est.	Storm Water	Water & Sewer
Bid package 10A	$ 8.9 mill.	$ 33.0 mill.	+ $7.0mill.	+$13 mill.
Bid package 10B	4.7	4.9		
Bid package 10C	14.1	24.5	+ 7	+ 2.5
Totals	27.7	62.4		
West Ave. Nghb'hd Improv.	3.2	25.5	+17	+ 4.4
Belle Isle Nghb'hd Improv.	0	7.0	+3.4	+ 1.1
Star, Palm, Hibiscus 13A	4.0	6.2	+1.5	+.7
Totals	$34.9 mill.	$101.1 mill.	+$46 mill.	+$21.7 mill.

*RDA TIF funds into So. Pt. Park, from $32. mill. To $9.5 mill. Freed up: $2.0 mill. In G.O. park bonds.

CONTINGENCY REPORT

ITEM 3

ITEM 3

General Obligation Bond Oversight Committee
Contingency Report - January 2006

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	Contract Amount Remaining to be Paid	# of Days	Purpose
Lummus Park Phase II	2	11/1/05	$490,001.57	$16,761.04	$506,978.61	$32,023.11	80%			To cover addition of rain water leaders per revised plumbing plan; revised toilet accessories and electrical plans to accommodate hand dryers; additional steel reinforcing @ tie beams; New storm drain and sewer extension to back of sidewalk, connections, taps, and restoration.

DISCUSSION ITEMS

ITEM 4

ITEM 4

DISCUSSION ITEMS

A. ANNUAL REPORT DUE DATE

VERBAL PRESENTATION

ITEM 4 (A)

ITEM 4 (A)

DISCUSSION ITEMS

B. BOTANICAL GARDENS

VERBAL PRESENTATION

ITEM 4 (B)

PROJECT STATUS REPORT

ITEM 5

ITEM 5

GO Bond Oversight Committee
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Biscayne Point Neighborhood Improvements

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: EAC Consulting
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project includes Biscayne Point (approx. 13,200 l.f.), Biscayne Beach (approx. 14,400 l.f.), and Stillwater (approx. 3,400 l.f.). Streetscape integrated with waterline replacements. Unfunded drainage improvements per the Stormwater Master Plan, Basin 142 Wells Alternative (approx. $1.2-million for wells alternative). Other funding from Series 2000 Water & Sewer Bond.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 185,170	4.22%	$ 207,901	1.85%	$ 207,901	1.85%
Construction Management	$ 5,466	0.12%	$ 287,627	2.55%	$ 287,627	2.55%
Architecture & Engineering	$ 326,213	7.44%	$ 794,698	7.06%	$ 794,698	7.06%
Construction Allocation	$ 3,865,972	88.20%	$ 9,968,032	88.54%	$ 9,968,032	88.54%
Construction Budget (allocation less contingency)	$ 3,479,375		$ 9,319,333		$ 9,319,333	
Construction Contingency	$ 386,597		$ 648,699		$ 648,699	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ 500	0.01%	$ 500	0.00%	$ 500	0.00%
Total	$ 4,383,321		$ 11,258,758		$ 11,258,758	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Neighborhoods	$ 4,150,000	94.68%	$ 4,150,000	36.86%
Water & Sewer Bond	$ 233,321	5.32%	$ 268,139	2.38%
Stormwater Bond		0.00%	$ 1,457,941	12.95%
Proposed FY08 SW Bonds		0.00%	$ 2,011,400	17.87%
Proposed FY08 W&S Bonds		0.00%	$ 3,371,278	29.94%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 4,383,321	100.00%	$ 11,258,758	100.00%

Project Timeline

Planning | Design | Construction

Projected Completion Date: 2009

	Date
A/E Selection Commission Approval	10-Apr-02
A/E Notice to Proceed	10-Jun-02
Basis of Design Report	15-Oct-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $500 for signage plan. Recommendation to appropriate funds and award A/E Agreement to Corradino approved by GOBOC on 4/8/02, with award by Commission on 4/10/02. BODR recommended for approval by GOBOC on 8/4/03. Approved by Commission on 10/15/03. Negotiations with Corradino for the design and construction administration services were not successful. The City terminated the Agreement with Corradino and, on 10/13/04, Commission authorized to issue an RFQ for reprocurement of the design and construction administration services on the project. The RFQ was issued on 10/25/04. A Selection Committee was formed and short listed and ranked the applicants. On 3/16/05, the Commission authorized negotiations with EAC. EAC and City reached Agreement. GO Bond Committee recommended approval of Agreement on 7/11/05, and Commission approved on 7/26/05. An Interim Notice-to-Proceed (NTP) was issued on 8/2/05, while the contract was executed by all parties. The NTP to initiate design efforts was issued on 9/14/05.

North Shore Neighborhood Improvements

Neighborhood: North Shore & Park View Island

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Project Management: Hazen & Sawyer

Architects / Engineers: Calvin, Giordano & Associates, Inc.

Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project is from east of Indian Creek/Tatum Waterway from 63rd Street to 87th Terrace. Improvements include south of 73rd Street (approx. 11,100 l.f. City ROW), north of 73rd Street (approx. 28,600 l.f. City ROW), and Park View Island (approx. 2,900 l.f.). Integrated with approximately 17,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 551,466	7.10%	$ 547,268	4.38%	$ 547,268	4.38%
Construction Management	$ 61,196	0.79%	$ 297,806	2.38%	$ 297,806	2.38%
Architecture & Engineering	$ 551,592	7.11%	$ 964,175	7.71%	$ 964,175	7.71%
Construction Allocation	$ 6,563,375	84.55%	$ 10,658,117	85.25%	$ 10,658,117	85.25%
Construction Budget (allocation less contingency)	$ 5,907,038		$ 9,905,577		$ 9,905,577	
Construction Contingency	$ 656,338		$ 752,540		$ 752,540	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Trash Recept, Signage	$ 34,750	0.45%	$ 34,750	0.28%	$ 34,750	0.28%
Total	$ 7,762,379		$ 12,502,116		$ 12,502,116	

Potential Funding	Original Amounts	%	Current Allocation	%
G. O. Bond - Neighborhoods	$ 4,150,000	53.46%	$ 4,151,190	33.20%
HUD Section 108 Loan	$ 1,000,000	12.88%	$ 1,000,000	8.00%
Water & Sewer Bond	$ 2,612,379	33.65%	$ 1,028,320	8.23%
Quality of Life		0.00%	$ 43,190	0.35%
Proposed FY08 W&S Bonds		0.00%	$ 6,279,416	50.23%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 7,762,379	100.00%	$ 12,502,116	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2009

	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	15-Jan-02
Basis of Design Report	30-Jul-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $34,750 for Trash Receptacles and Signage Plan. A/E contract and scope of services was negotiated with Corradino Group. Commission awarded A/E contract on 10/17/01. Commission approved an item at its 5/8/02 meeting to authorize surveys and traffic counts, and appropriated $13,125 for said services. The revised BODR and Amendment #1 was approved by the GOBOC on 7/7/03 and by Commission on 7/30/03. Because negotiations with Corradino were not successful, City terminated Agreement with Corradino. On 9/8/04, the Commission authorized the City to issue an RFQ for reprocurement of the design and construction administration services on the Project. The RFQ was issued on 01/25/05. A Selection Committee met and short listed applicants, heard presentations and ranked the applicants. On 2/23/05, the Commission authorized the City to negotiate with Calvin, Giordano & Associates, Inc., the highest ranked firm. Calvin and City reached Agreement. GO Bond Committee recomended approval of Agreement on 7/11/05, and Commission approved on 7/26/05. Documents are executed and Notice to Proceed was issued on 8/16/05. Consultant preparing docs for first visioning session.

Normandy Shores Neighborhood Improvements

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes both the single family home area (approx. 17,600 l.f.) and the multifamily area on the east side (approx. 1,400 l.f.). Integrated with waterline replacements throughout both Phase I and Phase II areas, and with drainage improvements to Basins 131, and 139 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 690,659	7.27%	$ 796,287	8.00%	$ 796,287	8.00%
Construction Management	$ 110,683	1.17%	$ 209,804	2.11%	$ 209,804	2.11%
Architecture & Engineering	$ 620,800	6.54%	$ 633,611	6.37%	$ 633,611	6.37%
Construction Allocation	$ 8,072,033	85.01%	$ 8,309,733	83.51%	$ 8,309,733	83.51%
Construction Budget (allocation less contingency)	$ 7,264,830		$ 8,146,732		$ 8,146,732	
Construction Contingency	$ 807,203		$ 163,001		$ 163,001	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ 1,000	0.01%	$ 1,000	0.01%	$ 1,000	0.01%
Total	$ 9,495,175		$ 9,950,435		$ 9,950,435	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Neighborhoods	$ 3,400,000	35.81%	$ 3,394,000	34.11%
Stormwater Bond	$ 4,098,762	43.17%	$ 4,498,593	45.21%
Water & Sewer Bond	$ 1,996,413	21.03%	$ 427,828	4.30%
Proposed FY08 SW Bonds		0.00%	$ 1,630,014	16.38%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 9,495,175	100.00%	$ 9,950,435	100.00%

Project Timeline

Planning Design | Construction Projected Completion Date: 2008

	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	24-Jul-01
Basis of Design Report	23-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Planning phase kick-off meeting held on 07/24/01. CDW No. 1 was held 11/29/01. CDW No. 2 was held 3/5/02, where revised plans were endorsed by the neighborhood residents. HOA requested further modifications, which will be add-alternates in the bid documents. BODR approved by GOBOC on 10/7/02, pending satisfaction of residents concerns regarding unit pricing issues. Residents expressed satisfaction. Commission approved BODR on 10/23/02. Design Phase kickoff meeting held 11/14/02. Ongoing meetings are being held to coordinate planned project stormwater improvements with improvements proposed for adjacent Normandy Shores Golf Course. 30% Design drawings submitted by consultant on 4/10/03, and review by City was completed 7/7/03. 60% design drawings submitted and reviewed by City. The second CDRM held 6/14/05. 90% docs were delivered and are in review. Consultant completing permit docs, expected in early 2006.

Normandy Isle & Normandy Sud Neighborhood Improvements

Neighborhood: Normandy Isle, Normandy Sud
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer
Architects / Engineers: Williams, Hatfield, Stoner
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes Normandie Sud (approx. 10,100 l.f.), the single-family home areas (approx. 9,500 l.f. City ROW), and the multi-family home areas (approx. 7,000 l.f. City ROW). Integrated with approx. 15,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond, and HUD Sec. 108 Loans. Assumed Marseille Drive deduction per appropriation by Res. for $323,643, but never done, so kept within neighborhood.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 759,549	8.26%	$ 765,193	7.02%	$ 765,193	7.02%
Construction Management	$ 100,160	1.09%	$ 166,545	1.53%	$ 166,545	1.53%
Architecture & Engineering	$ 666,280	7.24%	$ 657,336	6.03%	$ 657,336	6.03%
Construction Allocation	$ 7,656,009	83.25%	$ 9,304,322	85.30%	$ 9,304,322	85.30%
Construction Budget (allocation less contingency)	$ 6,890,408		$ 8,964,779		$ 8,964,779	
Construction Contingency	$ 765,601		$ 339,543		$ 339,543	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Trash, Traffic, Signage	$ 14,468	0.16%	$ 14,468	0.13%	$ 14,468	0.13%
Total	$ 9,196,466		$ 10,907,864		$ 10,907,864	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Neighborhoods	$ 4,470,925	46.87%	$ 4,091,523	37.51%
HUD Section 108 Loan	$ 1,000,000	10.48%	$ 1,000,000	9.17%
Stormwater Bond	$ 352,979	3.70%	$ 755,725	6.93%
Water & Sewer Bond	$ 3,714,769	38.94%	$ 5,060,616	46.39%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 9,538,673	103.72%	$ 10,907,864	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2008

	Date
A/E Selection Commission Approval	08-Jul-01
A/E Notice to Proceed	21-Aug-01
Basis of Design Report	19-Jun-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $14,468 for Trash Receptacles, Traffic Counts, and Signage Plan. CDW # 1 held 11/15/01. CDW # 2 held 1/24/02. On 2/4/02, GOBOC recommended approval of $10,857.25 for completion of a Traffic Impact Study for the closing of Rue Bordeaux and Rue Notre Dame, and Commission approved on 2/20/02. BODR approved by GOBOC on 5/13/02 and Commission on 6/19/02, after amending it to include sidewalks throughout the neighborhood. On 9/10/03, Commission amended A/E agreement to include additional services for relocating water main service locations. Meetings were held 6/22/04 and 6/23/04 with affected residents to complete the sidewalk development. A/E additional fees to complete design of the reallocation study were considered by GOBOC on 11/02/04 and approved by City Commission on 11/10/04. The second CDRM held on 6/21/05. Consultant submitted 95% design documents on 12/20/05. The City Departments are performing the review.

Normandy Drive / 71st Street Corridor

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach - PWD
Architects / Engineers: Renaissance Planning Group
Construction Contractor:

Description:

To provide increased landscaping and pedestrian amenities along Normandy Dr. & 71st Street, and continue existing streetscape west from Rue Notre Dame to the City Limit. This is Municipal Mobility Plan Project #6. This project has been coordinated with FDOT Dist. 6 Planning Office. FDOT is currently performing a Livable Communities planning study on 79th Street in Miami, for which the limits of the study have been extended to include Normandy Drive / 71st Street. After the planning study, PD&E will be needed to determine improvements, costs, schedule, and funding. Expect construction after 71st Street resurfacing in the North Shore Neighborhood. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ -	0.00%		0.00%	$ -	0.00%
Construction Management	$ 8,505	2.90%	$ 8,505	2.90%	$ 8,505	2.90%
Architecture & Engineering	$ -	0.00%		0.00%	$ -	0.00%
Construction Allocation	$ 283,495	96.76%	$ 283,495	96.76%	$ 283,495	96.76%
Construction Budget (allocation less contingency)	$ 255,146		$ 255,146		$ 255,146	
Construction Contingency	$ 28,350		$ 28,350		$ 28,350	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ 1,000	0.34%	$ 1,000	0.34%	$ 1,000	0.34%
Total	$ 293,000		$ 293,000		$ 293,000	

Potential Funding	Original Amounts	%	Current Allocation	%
G. O. Bond - Neighborhoods	$ 293,000	100.00%	$ 293,000	100.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 293,000	100.00%	$ 293,000	100.00%

Project Timeline

Planning Design Construction Projected Completion Date:

	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	01-Nov-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $1,000 for Signage Plan. Renaissance Planning Group hired by FDOT to conduct corridor study to identify and evaluate options for enhancements. Work began 06/01/01 for the portion of the study area east of Indian Creek. FDOT held Kickoff meeting for entire study area on 11/1/01. The first FDOT community meeting was held 1/31/02 to receive community input on issues. The second of three planned community meetings held 4/18/02. Final Community Meetings held 9/18/02 and 9/19/02. Community input favors "hybrid" alternative, that maintains existing cross section with enhancements east of Indian Creek and reduces from 3 lanes to 2 lanes in each direction on Normandy Island. A report was prepared for review by Miami Beach, North Bay Village, and FDOT. Presentation of the project alternatives and recommendations was made at City Commission meeting on 5/21/03. Final report received from consultant on 7/22/03. Next step is for FDOT to schedule a PD&E study.

Alton Road Corridor Enhancements

Neighborhood: La Gorce, Nautilus and Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach - PWD
Architects / Engineers: Corradino Group
Construction Contractor:

Description:

Operational improvements to mitigate traffic impacts along Alton Road from 63rd to Michigan Avenue (approx. 18,500 l.f.) with traffic calming improvements that may include: landscaping and irrigation, lighting improvements, pavement restoration/improvements, curb & gutter improvements, roadway markings, signage, signal improvements, bicycle facilities, and/or traffic calming structures. This is Municipal Mobility Plan Projects #14 & #24. The Alton Road Traffic Calming Study ($15,000) is included in FY 2000. After the planning study, PD&E will be needed to determine costs, schedule, and funding or improvements or design may be incorporated with FDOT resurfacing engineering work. Expect to be coordinated with resurfacing project. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated. Project funding is shown with FDOT resurfacing.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ -	0.00%		0.00%	$ -	0.00%
Construction Management	$ 23,374	0.61%	$ 223,992	2.50%	$ 223,992	2.50%
Architecture & Engineering	$ 233,000	6.12%	$ 540,183	6.03%	$ 540,183	6.03%
Construction Allocation	$ 3,546,289	93.22%	$ 8,191,718	91.45%	$ 8,191,718	91.45%
Construction Budget (allocation less contingency)	$ 3,191,660		$ 7,372,546		$ 7,372,546	
Construction Contingency	$ 354,629		$ 819,172		$ 819,172	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ 1,500	0.04%	$ 1,500	0.02%	$ 1,500	0.02%
Total	$ 3,804,163		$ 8,957,393		$ 8,957,393	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Neighborhoods	$ 819,000	21.53%	$ 819,000	9.14%
FDOT	$ 2,985,163	78.47%	$ 8,000,000	89.32%
FDOT/MDC Grant		0.00%	$ 137,957	1.54%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 3,804,163	100.00%	$ 8,956,957	100.00%

Project Timeline

Planning Design Construction Projected Completion Date: 2006

	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

FDOT Project: FDOT funds dedicated exclusively for roadway/hardscape portion, which will be implemented and funded by FDOT. FDOT approved pedestrian crossings at signalized intersections, neckdowns at recommended locations, and semi-diverter at Alton Rd. and N. Bay Rd. (FDOT project); intersection consolidation at 63rd/Allison Island (to be implemented by Aqua Developer); and gateways, landscaping and lighting (to be implemented and paid for by City). Due to stormwater issues raised by City, FDOT's completion of final design for its portion of the improvements was delayed from 10/02 to 2/03. Construction from Michigan to 63rd started in June 2004 and underway. City Project: On 10/17/01 Commission appropriated $35,000 for landscape construction drawings and $137,957 from GO Bond funds as match to a potential Highway Beautification Grant, applied for by the City in 2003. Due to State of Florida's budget shortfall, the HBG Program was not funded in 2003 and no grant awards were made. City's Grant Division presently searching for alternative funding.

La Gorce Neighborhood Improvements

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Project Management: Hazen & Sawyer
Architects / Engineers: Reynolds, Smith, Hill
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is North Bay Road and Pine Tree/La Gorce Sidestreets (approx. 16,000 l.f. City ROW). Phase II scope is the Lakeview area (approx. 10,100 l.f.). Integrated with drainage improvements to Basins 103, and 117 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond. Additional funding to be sought to increase level of improvements, consistent with the Middle Beach Improvements Plan Phase III. Current budgets per available funding.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 119,105	7.38%	$ 135,076	1.76%	$ 135,076	1.76%
Construction Management	$ 22,037	1.37%	$ 273,866	3.56%	$ 273,866	3.56%
Architecture & Engineering	$ 185,291	11.49%	$ 581,223	7.56%	$ 581,223	7.56%
Construction Allocation	$ 1,286,761	79.76%	$ 6,695,425	87.12%	$ 6,695,425	87.12%
Construction Budget (allocation less contingency)	$ 1,158,085		$ 6,261,000		$ 6,261,000	
Construction Contingency	$ 128,676		$ 434,425		$ 434,425	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 1,613,194		$ 7,685,590		$ 7,685,590	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Neighborhoods	$ 200,000	12.40%	$ 245,000	3.19%
Stormwater Bond	$ 1,279,634	79.32%	$ 4,917,560	63.98%
Water & Sewer Bond	$ 133,560	8.28%	$ 2,523,030	32.83%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 1,613,194	100.00%	$ 7,685,590	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2007

	Date
A/E Selection Commission Approval	Awarded
A/E Notice to Proceed	24-Sep-01
Basis of Design Report	11-Dec-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Draft BODR reviewed by staff, and presented to GOBOC on 9/9/02. All recommendations except for the area north of 63rd Street (La Gorce park area) were recommended for approval by Commission. A Community Meeting was held on 9/24/02 to discuss issues where no consensus was achieved regarding the traffic issues at the LaGorce Park Neighborhood. A decision to not close streets was made. After further review, community meeting was held on 11/22/02 where consensus was reached. On 12/2/02 GOBOC recommended Commission approve La Gorce Park area improvements. On 12/11/02, Commission approved BODR. On 01/08/02, Commission approved Amendment to add Design Phase Services to A/E Agreement. On 09/14/04, 60% CDRM was held with the Community. Certain traffic issues were identified at meeting and solutions have been identified by design team. In April 2005 final consensus was reached on traffic issues, and the Community expressed concerns with the landscape plan. A Neighborhood Workshop was held on November 17, 2005 and consensus was reached on a revised landscape plan for the LaGorce Park area. The consultant will now proceed towards 90% design completion.

Ocean Front Neighborhood Improvements - Street Ends from 23rd to 44th Streets

Neighborhood: Ocean Front
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: EDAW
Construction Contractor:

Description:

Improvements to improve pedestrian comfort and enjoyment for beach access at street ends from 25th Street to 43rd Street (approx. 12,200 l.f.). Eighteen street ends are included at approximately $200,000 each for pedestrian facilities, streetscape restorations, lighting, and signage, with additional amount for restrooms. Scope may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; enhanced pedestrian access to the beach; pedestrian amenities and restrooms at select locations at the beach ends; enhanced pedestrian access to Indian Creek Waterway. Coordinated with Indian Creek Greenway and infrastructure upgrades to Collins Avenue and Indian Creek Drive, south of 43rd Street, and with the City-wide beach restrooms renovations ($175,000).

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 154,888	2.92%	$ 171,786	3.41%	$ 171,786	3.41%
Construction Management	$ 27,986	0.53%	$ 70,777	1.41%	$ 70,777	1.41%
Architecture & Engineering	$ 359,029	6.76%	$ 407,007	8.09%	$ 407,007	8.09%
Construction Allocation	$ 4,555,792	85.76%	$ 4,168,137	82.83%	$ 4,168,137	82.83%
Construction Budget (allocation less contingency)	$ 4,100,213		$ 3,733,116		$ 3,733,116	
Construction Contingency	$ 455,579		$ 435,021		$ 435,021	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Trash Recept, Signage Plan, Beachfront RR Renovations.	$ 214,500	4.04%	$ 214,500	4.26%	$ 214,500	4.26%
Total	$ 5,312,195		$ 5,032,207		$ 5,032,207	

Potential Funding	Original Amounts	%	Current Allocation	%
G. O. Bond - Neighborhoods	$ 4,300,000	80.95%	$ 4,161,630	82.70%
Water & Sewer Bond	$ 1,012,195	19.05%	$ 870,577	17.30%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 5,312,195	100.00%	$ 5,032,207	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2007

	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	13-Jul-01
Basis of Design Report	29-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

A/E Contract approved by Commission 5/16/01. CDW No. 1 held 11/13/01. CDW No. 2 was held 1/17/02. Consultant began work on survey of underground utilities. BODR approved by GOBOC on 5/13/02. HPB discussed draft BODR as a progress report on 5/14/02. City Commission approved BODR on 5/29/02. Application was presented at the 5/11/04 Historic Preservation Board Meeting. The HPB raised concerns with landscape design. City met with HPB staff and resolved concerns. Community Design Review Meeting held on 5/12/04. In February 2005, City raised several concerns to the consultant regarding pending items and submittals. In April 2005, consultant submitted 90% design documents. A meeting with FDOT was held on June 24, 2005 to coordinate the City project with FDOT's Indian Creek Drive project. A 90% Community Design Review Meeting was held on June 28, 2005. Consultant has submitted 100% design documents which are currently under Departmental review. The project is being priced under the JOC Program.

Beach Front Restrooms

Neighborhood: North Shore, Ocean Front, City Center

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach

Architects / Engineers: C3TS

Construction Contractor: Tran Construction

Description:

Six beach front restroom and concession facilities are in critical need of replacement due to deterioration, non-compliance with ADA requirements, and inability to be securable. They are located at 21st Street (Collins Park), 29th Street, 46th Street (Indian Beach Park), 53rd Street (Beach View Park), 64th Street (Allison Park), and 72nd Street (North Shore Park). Renovation is not cost-effective; therefore the restrooms will be replaced. Replacements will be attractive modular units that are standardized in design, user-friendly, low maintenance, resistant to vandalism, and fully securable. Replacements will include concession facilities. Funding for the five facilities that are in City parks are funded with $750,000 through the Miami-Dade County Safe Neighborhood Parks Bond Program (SNPB). The 29th Street Restroom is not in a City park. Funding for this restroom was anticipated and included as part of the Ocean Front Neighborhood GO Bond allocation which specifically provides for the use of part of the $4,300,000 neighborhood funding for renovating the City's beach front restrooms within that project's limits (25th Street to 43rd Street).

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ -	0.00%		0.00%	$ -	0.00%
Construction Management	$ 27,750	3.00%	$ 27,750	3.00%	$ 27,750	3.00%
Architecture & Engineering	$ 150,340	16.25%	$ 150,340	16.25%	$ 150,340	16.25%
Construction Allocation	$ 735,707	79.54%	$ 735,707	79.54%	$ 735,707	79.54%
Construction Budget (allocation less contingency)	$ 662,136		$ 662,136		$ 662,136	
Construction Contingency	$ 73,571		$ 73,571		$ 73,571	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ 11,203	1.21%	$ 11,203	1.21%	$ 11,203	1.21%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 925,000		$ 925,000		$ 925,000	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Neighborhoods	$ 175,000	18.92%	$ 175,000	14.89%
Safe Neighborhood Parks Bond	$ 750,000	81.08%	$ 750,000	63.83%
Convention Development Taxes		0.00%	$ 250,000	21.28%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 925,000	100.00%	$ 1,175,000	127.03%

Project Timeline

Planning | Design | Construction

Projected Completion Date: 2006

	Date
A/E Selection Commission Approval	18-Apr-01
A/E Notice to Proceed	23-Apr-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Conceptual design of bathrooms is complete. Demolition of existing facilities at 21st, 29th and 64th Street completed on 11/9/01. A design-build contract awarded by Commission to Tran Construction. Construction of the facilities has begun; the restroom located on 46 street has achieved 90% of the structural envelope; roof slab has been poured. The restroom located on 64th has completed foundation and block walls and is currently working on tie beams. The restroom on 21st street is still in permitting process with the Department of Environmental Protection; permitting with the City of Miami Beach is 95% complete.

Indian Creek Greenway

Neighborhood: Ocean Front
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach
Architects / Engineers: EDAW
Construction Contractor:

Description:

Streetscape along the west side of Collins and Indian Creek Drive, including landscape, street furniture, irrigation, lighting to create a linear pedestrian park and bikeway along Indian Creek from 23rd St & Lake Pancoast to 54th Street. Connects Collins Canal Bikeway and North Shore Beachwalk, and constitutes Municipal Mobility Plan Projects #15 & #44. GO Bond allocation is partial funding to start planning and design. Completion requires control and/or use of shoreline properties in private ownership, and FDOT participation. Construction cost estimate of $4,300,000 (+ inflation factor) was used in 1999 CIP.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ -	0.00%		0.00%	$ -	0.00%
Construction Management	$ 308,182	2.73%	$ 30,960	3.95%	$ 30,960	3.95%
Architecture & Engineering	$ 719,091	6.36%	$ 139,730	17.81%	$ 139,730	17.81%
Construction Allocation	$ 10,272,727	90.91%	$ 614,040	78.25%	$ 614,040	78.25%
Construction Budget (allocation less contingency)	$ 9,245,454		$ 552,636		$ 552,636	
Construction Contingency	$ 1,027,273		$ 61,404		$ 61,404	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places		0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 11,300,000		$ 784,730		$ 784,730	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Neighborhoods	$ 300,000	100.00%	$ 784,730	100.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 300,000	2.65%	$ 784,730	100.00%

Project Timeline

Planning | Design | Construction

Projected Completion Date: 2006

	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

The Indian Creek Greenway Concept Plan was approved on April 2001. City ownership of properties is required to move forward with plan. EDAW submitted a proposal to perform a pilot project to design a section of the greenway from approx. 24 Street to 29 Street. City staff negotiated a fee of $139,730.54 with EDAW. On 6/7/04, GOBOC recommend award of the amendment to EDAW's contract. On 7/7/04 the City Commission awarded the amendment to EDAW. Partial NTP issued in 08/04. Full NTP was issued on 10/15/04. Pilot project completion date is 09/01/05. Project kickoff meeting and site walkthrough were completed on 11/23/04. Consultant is currently working on the final base map of the study area. Only Phase I project funded to date.

Nautilus Neighborhood Improvements

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: Reynolds, Smith, Hill
Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is Nautilus West (approx. 22,200 l.f.). Phase II scope is Orchard Park (approx. 12,700 l.f.). Integrated with waterline replacements throughout the Phase II area, and with drainage improvements to Basins 92, 97, 98, and 99 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions are for 42nd Street Streetscape and the sidewalk on Pine Tree Drive from 46th to 47th Street. The sidewalk is not shown as a separate project since its construction is a part of the streetscape work, and it is only that it is being performed outside of A/E and project management programs that differentiates it.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 829,235	7.26%	$ 904,971	3.10%	$ 904,971	3.10%
Construction Management	$ 118,078	1.03%	$ 907,893	3.11%	$ 907,893	3.11%
Architecture & Engineering	$ 744,071	6.51%	$ 1,175,037	4.02%	$ 1,175,037	4.02%
Construction Allocation	$ 9,438,685	82.60%	$ 25,918,679	88.75%	$ 25,918,679	88.75%
Construction Budget (allocation less contingency)	$ 8,494,817		$ 24,528,890		$ 24,528,890	
Construction Contingency	$ 943,869		$ 1,389,789		$ 1,389,789	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage, 42nd St. Streetscape, Pine Tree & 46/47 sidewalk	$ 296,500	2.59%	$ 296,500	1.02%	$ 296,500	1.02%
Total	$ 11,426,569		$ 29,203,080		$ 29,203,080	

Potential Funding	Original Amounts	%	Current Allocation	%
G. O. Bond - Neighborhoods	$ 5,150,000	45.07%	$ 5,150,340	17.64%
Stormwater Bond	$ 3,697,057	32.35%	$ 15,272,003	52.30%
Water & Sewer Bond	$ 2,579,512	22.57%	$ 3,009,368	10.30%
Proposed FY08 W&S Bonds		0.00%	$ 5,771,369	19.76%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 11,426,569	100.00%	$ 29,203,080	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2009

	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	06-Sep-01
Basis of Design Report	23-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $296,500 for Trash Receptacles, Traffic Studies, Signage Plan, 42nd Street Streetscape, Pine Tree and 46/47 Sidewalk. A/E Contract approved 5/8/01. Amendment to incorporate Orchard Park area was approved on 12/19/01 for $51,523. GOBOC approved BODR on 10/7/02, and the Commission adopted the BODR on 10/23/02. 30% Design Documents received and reviewed by City staff in June 2003. Certain difficulties in the drainage design of the project, requiring securing of two easements from Miami Heart Institute, and design of stormwater pump station system in low-lying area of the neighborhood have required additional time to resolve, prior to attaining 60% design documents. On June 23, 2005 the consultant delivered a partial 60% design document submittal with a revised stormwater system. City staff is currently reviewing the submittal. The City has elected to proceed with this project as a Design/Build project. An RFQ is being prepared to secure a design/build contractor.

Sunset Islands III & IV Beautification

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods
Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Description:

Plan includes the planting of specimen palm trees, assorted hedge materials and ground covers, irrigation, and landscape up-lighting, as well as additional enhancements such as a new island entry sign(s) or other improvements. Plan is a result of a number of work sessions and meetings with the Sunset III & IV HOA.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ -	0.00%		0.00%	$ -	0.00%
Construction Management	$ 2,913	2.91%	$ 2,913	2.91%	$ 2,913	2.91%
Architecture & Engineering	$ -	0.00%		0.00%	$ -	0.00%
Construction Allocation	$ 97,087	97.09%	$ 97,087	97.09%	$ 97,087	97.09%
Construction Budget (allocation less contingency)	$ 87,378		$ 87,378		$ 87,378	
Construction Contingency	$ 9,709		$ 9,709		$ 9,709	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 100,000		$ 100,000		$ 100,000	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Neighborhoods	$ 100,000	100.00%	$ 100,000	100.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 100,000	100.00%	$ 100,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Concept plan developed by staff was reviewed on 9/19/01 with residents. Final plan presented to residents for discussion in October, 2001. Residents requested more changes which were reviewed by staff for implementation and compliance with budget. Final plan was reviewed on site with HOA on 11/13/01 and later presented to HOA Board. Meeting with the HOA held 12/18/01 for final discussion of plans. Negotiations with Vanasse-Daylor, Landscape Architects, from the City's rotating A/E list, are currently underway. Identification of traffic calming, as well as park, improvements, to be incorporated into budget. Cost estimate finalized by Consultant for entrance element. Planning meeting held on site with HOA representative and City Staff for entrance and Sunset Lake Park. Staff is preparing a Sunset Lake Area zone plan and detailed survey. Upon completion, project will be bid with other similar projects. Sunset Lake Park Charette with area residents held on 1/15/03. Parks Department provided cost estimate for Park and schematic rendering on 1/28/03. Phase I of Plan is addition of Coconut Palms and landscaping to Sunset Lake Park. Fence in park has been removed.

Central Bayshore ROW Improvements: Bid Package 8A

Neighborhood: Bayshore

District: Middle Beach

Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Project Management: Hazen & Sawyer

Architects / Engineers: CH2M Hill

Construction Contractor:

Description:

The Central Bayshore Right-of-Way Improvement project includes a variety of streetscape, wate and stormwater upgrades. The Central Bayshore sub-neighborhood is generally described as that area bounded by 41st Street to the North, Dade Boulevard to the south, Pinetree Drive to the east and Alton Road to the west. The area consists of single family residences, with pockets of low-density multi-family structures. It is important to note County and State Roadways are not included within the scope of the City's ROW Improvements Program. Hence, 41st Street, Pine Tree Drive, Alton Road and Dade Boulevard are excluded from the scope of this project.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 1,051,619	11.01%	$ 1,055,295	5.95%	$ 1,055,295	5.95%
Construction Management	$ 171,134	1.79%	$ 421,592	2.38%	$ 421,592	2.38%
Architecture & Engineering	$ 712,497	7.46%	$ 1,546,001	8.72%	$ 1,546,001	8.72%
Construction Allocation	$ 7,499,725	78.55%	$ 14,594,568	82.32%	$ 14,594,568	82.32%
Construction Budget (allocation less contingency)	$ 7,041,724		$ 13,135,111		$ 13,135,111	
Construction Contingency	$ 458,001		$ 1,459,457		$ 1,459,457	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Traffic Study, Trash Recept., Signage, streetscape	$ 112,620	1.18%	$ 112,620	0.64%	$ 112,620	0.64%
Total	$ 9,547,595		$ 17,730,076		$ 17,730,076	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Neighborhoods	$ 3,114,233	32.62%	$ 3,400,000	19.18%
Stormwater Bond	$ 5,490,159	57.50%	$ 1,472,444	8.30%
Water & Sewer Bond	$ 943,203	9.88%	$ 507,562	2.86%
Proposed FY08 SW Bonds		0.00%	$ 5,289,000	29.83%
Proposed FY08 W&S Bonds		0.00%	$ 7,061,070	39.83%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 9,547,595	100.00%	$ 17,730,076	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	09-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. On 12/1/03, GOBOC recommended Commission approve fee for the construction documents, bidding and construction administration services phases. Commission approved fee on 12/10/03. Consultant has submitted partial surveys and partial 30% Design submittals.

Lower North Bay Road ROW Improvements: Bid Package 8B

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

The Lower North Bay Road Right-of-Way Improvement project will include a variety of streetscape, water and Stormwater upgrades. The Lower North Bay Road sub-neighborhood is generally described as that area covered by Lower Norht Bay Road between Michigan Avenue to the south and Alton Road to the North. The area consists of single-family residences. It is important to note County and State Roadways are not included within the scope of this project.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 246,559	9.97%	$ 247,421	6.33%	$ 247,421	6.33%
Construction Management	$ 56,505	2.28%	$ 141,027	3.61%	$ 141,027	3.61%
Architecture & Engineering	$ 197,882	8.00%	$ 299,389	7.66%	$ 299,389	7.66%
Construction Allocation	$ 1,972,063	79.74%	$ 3,220,835	82.40%	$ 3,220,835	82.40%
Construction Budget (allocation less contingency)	$ 1,841,101		$ 2,898,752		$ 2,898,752	
Construction Contingency	$ 130,962		$ 322,084		$ 322,084	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%	$ -	0.00%	$ -	0.00%
Total	$ 2,473,009		$ 3,908,672		$ 3,908,672	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Neighborhoods	$ 456,540	18.46%	$ 500,000	12.79%
Stormwater Bond	$ 1,407,502	56.91%	$ 1,883,351	48.18%
Water & Sewer Bond	$ 608,967	24.62%	$ 1,525,320	39.02%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 2,473,009	100.00%	$ 3,908,671	100.00%

Project Timeline

Planning Design Construction Projected Completion Date: 2006

	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	09-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. Consultant has submitted partial Survey and 30% Design submittals. CIP and Consultant have completed the encroachment reviews in this portion of the neighborhood. The 60% CDRM is to be held on January 12, 2006.

Lake Pancoast ROW Improvements: Bid Package 8C

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

The Lake Pancoast Right-of-Way Improvement project will include a variety of streetscape, water and stormwater upgrades. The Lake Pancoast area is a small, historically designated district of multi-family dwellings bounded by Pine Tree Drive to the west, the Collins Canal to the south, Lake Pancoast to the east and 26th Street to the North.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 37,664	4.58%	$ 37,790	2.04%	$ 37,790	2.04%
Construction Management	$ -	0.00%	$ 34,532	1.86%	$ 34,532	1.86%
Architecture & Engineering	$ 81,132	9.87%	$ 178,985	9.66%	$ 178,985	9.66%
Construction Allocation	$ 699,784	85.12%	$ 1,597,677	86.24%	$ 1,597,677	86.24%
Construction Budget (allocation less contingency)	$ 642,398		$ 1,413,519		$ 1,413,519	
Construction Contingency	$ 57,386		$ 184,158		$ 184,158	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Traffic Study, Signage Plan, Rec	$ 3,540	0.43%	$ 3,540	0.19%	$ 3,540	0.19%
Total	$ 822,120		$ 1,852,524		$ 1,852,524	

Potential Funding	Original Amounts	%	Current Allocation	%
G. O. Bond - Neighborhoods	$ 822,120	100.00%	$ 900,000	48.58%
Stormwater Bond	$ -	0.00%	$ 868,735	46.89%
Water & Sewer Bond	$ -	0.00%	$ 83,789	4.52%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 822,120	100.00%	$ 1,852,524	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2008

	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of $106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. Consultant has submitted partial Survey and 60% Design submittals. The 60% CDRM was held on January 5, 2006.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report	09-Apr-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Sunset Islands 3 & 4 ROW Improvements: Bid Package 8D

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: CH2M Hill
Construction Contractor:

Description:

Sunset Islands Nos. 1 through 4 are located to the west of Lower North Bay Road and consist of single-family residences. They have received funding for streetscape related improvements through a number of different projects implemented prior to the ROW Program. These funds have been used to improve entrance features and gate structures at both the North (West 29th Street) and south (Sunset Drive) thoroughfares. Hence, because allocated GO Bond monies to the Sunset Islands were expended on these previous improvements no specific streetscape projects are planned under the scope of the ROW Program. However, water and "targeted" stormwater upgrades are planned under the scope of the ROW project.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 377,254	12.23%	$ 378,568	10.43%	$ 378,568	10.43%
Construction Management	$ 78,184	2.53%	$ 91,558	2.52%	$ 91,558	2.52%
Architecture & Engineering	$ 280,929	9.10%	$ 318,575	8.78%	$ 318,575	8.78%
Construction Allocation	$ 2,151,147	69.72%	$ 2,643,521	72.82%	$ 2,643,521	72.82%
Construction Budget (allocation less contingency)	$ 1,945,131		$ 2,167,632		$ 2,167,632	
Construction Contingency	$ 206,016		$ 475,889		$ 475,889	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Sunset Islands I & II Third Lane, Entry Gate, III & IV Entrance Way, Addtl	$ 198,015	6.42%	$ 198,015	5.45%	$ 198,015	5.45%
Total	$ 3,085,529		$ 3,630,237		$ 3,630,237	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Neighborhoods	$ 199,998	6.48%	$ 200,000	5.51%
Stormwater Bond	$ 553,891	17.95%	$ 132,734	3.66%
Water & Sewer Bond	$ 2,331,641	75.57%	$ 634,104	17.47%
Proposed FY08 SW Bonds		0.00%	$ 612,751	16.88%
Proposed FY08 W&S Bonds		0.00%	$ 2,050,648	56.49%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 3,085,530	100.00%	$ 3,630,237	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	09-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. On 12/1/03, GOBOC recommended approval of consulting fee to Commission. Commission approved fee on 12/10/03. Consultant has submitted partial Survey and 30% Design submittals. Sunset Islands 1 and 2 were separated from Sunset Islands 3 and 4 to allow 1 and 2 design to continue while 3 and 4 plans are given to FP&L to coordinate utility undergrounding. Sunset Islands 3 and 4 are on hold at 30% design while FP&L completes undergrounding design work. Consultant is currently completing 30% submittal for Sunset Islands 1 and 2. A recovery schedule for this submittal is currently being negotiated.

Flamingo Neighborhood Improvements: Bid Package 10A

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: EDAW
Construction Contractor:

Description:

The Flamingo South sub-neighborhood is generally described as that area bounded by 11th Street to the North, 5th Street to the south, Washington Avenue to the east and Alton Road to the west. The area consists of a majority of multi-family stuctures, with small pockets of single-family residences, all within a historically designated area. It is important to note County and State Roadways are not included within the scope of the City's ROW Improvement program. Hence, 5th Street and Alton Road are excluded from the scope of this Project. Public facilities such as parks are covered by other City Capital Programs.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 751,630	8.41%	$ 880,643	2.66%	$ 880,643	2.66%
Construction Management	$ 182,246	2.04%	$ 1,473,602	4.46%	$ 1,473,602	4.46%
Architecture & Engineering	$ 625,680	7.00%	$ 1,806,624	5.47%	$ 1,806,624	5.47%
Construction Allocation	$ 7,365,809	82.42%	$ 28,881,232	87.38%	$ 28,881,232	87.38%
Construction Budget (allocation less contingency)	$ 6,723,393		$ 25,993,109		$ 25,993,109	
Construction Contingency	$ 642,416		$ 2,888,123		$ 2,888,123	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Traffic Study, receptacles, signage	$ 11,660	0.13%	$ 11,660	0.04%	$ 11,660	0.04%
Total	$ 8,937,025		$ 33,053,761		$ 33,053,761	

Potential Funding	Original Amounts	%	Current Allocation	%
G. O. Bond - Neighborhoods	$ 2,247,662	25.15%	$ 2,466,667	7.46%
Stormwater Bond	$ 6,379,589	71.38%	$ 13,651,360	41.30%
Water & Sewer Bond	$ 309,775	3.47%	$ 136,631	0.41%
South Pointe RDA		0.00%	$ 3,597,077	10.88%
Proposed FY08 W&S Bonds		0.00%	$ 13,202,026	39.94%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 8,937,026	100.00%	$ 33,053,761	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2012

	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	28-Aug-01
Basis of Design Report	10-Jul-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocations of $230,500 for Trash Receptacles, Traffic Studies, Signage Plan and Espanola Way Streetscape. CDW No. 1 held 12/601. CDW No. 2 was held 2/21/02. BODR was approved by HPB on 6/11/02, GOBOC on 7/1/02, and the Commission on 7/10/02. 60% plans for A, B and C submitted 6/30/04 undergoing final review. 60% plans were approved by the Historic Preservation Board on April 12, 2005 and presented at a Community Design Review Meeting on April 14, 2005. There were concerns brought up by some residents on the design of the Drexel Ave portion of the project, therefore, the Las Ramblas portion of the project was reviewed by the Land Use Committee for review on July 11, 2005 and referred back to CIP and the Consultant for re-design. The consultant is currently in the process of determining a new design.

Lummus Streetscape Improvements: Bid Package 10B

Neighborhood: Flamingo

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Project Management: Hazen & Sawyer

Architects / Engineers: EDAW

Construction Contractor:

Description:

The Lummus sub-neighborhood is generally described as that area bounded by 16th Street to the North, 5th Street to the south, Washington Avenue to the west and Ocean Drive to the east. The area consists of multi-family structures with significant retail/commercial components, portions of which are within historically designated areas. It is important to note County and State Roadways are not included within the scope of the City's ROW Improvement program. Hence, 5th Street, Collins Avenue and Ocean Drive are excluded from the scope of this project. Public facilities outside of the ROW, such as Parks, are covered by other City Capital Programs.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 344,062	7.73%	$ 345,256	7.05%	$ 345,256	7.05%
Construction Management	$ 70,236	1.58%	$ 68,530	1.40%	$ 68,530	1.40%
Architecture & Engineering	$ 277,805	6.24%	$ 282,775	5.77%	$ 282,775	5.77%
Construction Allocation	$ 3,739,772	83.98%	$ 4,181,652	85.35%	$ 4,181,652	85.35%
Construction Budget (allocation less contingency)	$ 3,472,420		$ 3,763,487		$ 3,763,487	
Construction Contingency	$ 267,352		$ 418,165		$ 418,165	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Traffic Study, receptacles, signage	$ 21,320	0.48%	$ 21,320	0.44%	$ 21,320	0.44%
Total	$ 4,453,195		$ 4,899,533		$ 4,899,533	

Potential Funding	Original Amounts	%	Current Allocation	%
G. O. Bond - Neighborhoods	$ 2,248,627	50.49%	$ 2,445,347	50.13%
Water & Sewer Bond	$ 1,639,163	36.81%	$ 1,826,859	37.45%
City Center RDA	$ 425,490	9.55%	$ 456,046	9.35%
South Pointe RDA	$ 139,914	3.14%	$ 149,961	3.07%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 4,453,194	100.00%	$ 4,878,213	99.56%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2007

	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	28-Aug-01
Basis of Design Report	10-Jul-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocations of $230,500 for Trash Receptacles, Traffic Studies, Signage Plan and Espanola Way Streetscape. CDW No. 1 held 12/601. CDW No. 2 was held 2/21/02. BODR was approved by HPB on 6/11/02, GOBOC on 7/1/02, and the Commission on 7/10/02. 60% plans for A, B and C submitted 6/30/04 undergoing final review. 60% plans were approved by the Historic Preservation Board on April 12, 2005 and presented at a Community Design Review Meeting on April 14, 2005. There were concerns brought up by some residents on the design of the Drexel Ave portion of the project, therefore, the Las Ramblas portion of the project was reviewed by the Land Use Committee for review on July 11, 2005 and referred back to CIP and the Consultant for re-design. The consultant is currently in the process of determining a new design.

Flamingo Neighborhood Improvements: Bid Package 10C

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: EDAW
Construction Contractor:

Description:

The Flamingo North / East / West subneighborhood is generally described as that area bounded by 15th Street to the North, 11th Street to the south, Washington Avenue to the east, and Alton Road to the West. The area consists consists of a majority of multi-family structures, with small pockets of single-family residences, all within a historically designated area. It is important to note that County and State roadways are not included within the scope of the City's ROW Improvement program. Hence, Alton Road is excluded from the scope of this project. The PWD is planning on addressing 16th Street improvements as a part of a larger FDOT program. Also, public facilities outside of the ROW, such as parks, are covered by other City Capital Programs.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 1,377,966	10.37%	$ 1,382,746	5.60%	$ 1,382,746	5.60%
Construction Management	$ 319,649	2.41%	$ 785,870	3.18%	$ 785,870	3.18%
Architecture & Engineering	$ 936,515	7.05%	$ 1,126,905	4.56%	$ 1,126,905	4.56%
Construction Allocation	$ 10,460,720	78.71%	$ 21,203,153	85.86%	$ 21,203,153	85.86%
Construction Budget (allocation less contingency)	$ 9,468,451		$ 19,082,838		$ 19,082,838	
Construction Contingency	$ 992,269		$ 2,120,315		$ 2,120,315	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Traffic Study, receptacles, signage	$ 196,160	1.48%	$ 196,160	0.79%	$ 196,160	0.79%
Total	$ 13,291,010		$ 24,694,834		$ 24,694,834	

Potential Funding	Original Amounts	%	Current Allocation	%
G. O. Bond - Neighborhoods	$ 2,266,126	17.05%	$ 2,466,667	9.99%
Stormwater Bond	$ 7,250,634	54.55%	$ 1,456,525	5.90%
Water & Sewer Bond	$ 3,774,250	28.40%	$ 1,038,576	4.21%
RDA City Center		0.00%	$ 752,900	3.05%
Proposed FY08 SW Bonds		0.00%	$ 13,422,014	54.35%
Proposed FY08 W&S Bonds		0.00%	$ 5,558,152	22.51%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 13,291,010	100.00%	$ 24,694,834	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2012

	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	28-Aug-01
Basis of Design Report	10-Jul-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocations of $230,500 for Trash Receptacles, Traffic Studies, Signage Plan and Espanola Way Streetscape. CDW No. 1 held 12/601. CDW No. 2 was held 2/21/02. BODR was approved by HPB on 6/11/02, GOBOC on 7/1/02, and the Commission on 7/10/02. 60% plans for A, B and C submitted 6/30/04 undergoing final review. 60% plans were approved by the Historic Preservation Board on April 12, 2005 and presented at a Community Design Review Meeting on April 14, 2005. There were concerns brought up by some residents on the design of the Drexel Ave portion of the project, therefore, the Las Ramblas portion of the project was reviewed by the Land Use Committee for review on July 11, 2005 and referred back to CIP and the Consultant for re-design. The consultant is currently in the process of determining a new design.

West Avenue Neighborhood Improvements

Neighborhood: West Avenue / Bay Road

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Project Management: Hazen & Sawyer

Architects / Engineers: Glatting Jackson

Construction Contractor:

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Scope includes West Avenue and Bay Road from 5th Street to Collins Canal, east/west side streets west of Alton Road from 6th to Lincoln Road, and Lincoln Court. Integrated with drainage improvements to Basins 7, 8, 11, 12, and 13 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond and Grand Flamingo impact mitigation fees for Bay Road.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 178,396	5.09%	$ 200,816	0.79%	$ 200,816	0.79%
Construction Management	$ 21,902	0.62%	$ 1,078,552	4.23%	$ 1,078,552	4.23%
Architecture & Engineering	$ 231,444	6.60%	$ 698,729	2.74%	$ 698,729	2.74%
Construction Allocation	$ 3,054,767	87.17%	$ 23,476,450	92.16%	$ 23,476,450	92.16%
Construction Budget (allocation less contingency)	$ 2,749,290		$ 21,108,586		$ 21,108,586	
Construction Contingency	$ 305,477		$ 2,367,864		$ 2,367,864	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ 18,000	0.51%	$ 18,000	0.07%	$ 18,000	0.07%
Total	$ 3,504,509		$ 25,472,547		$ 25,472,547	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Neighborhoods	$ 1,800,000	56.17%	$ 1,800,340	7.07%
Stormwater Bond	$ 1,404,509	43.83%	$ 1,469,998	5.77%
City RDA		0.00%	$ 750,000	2.94%
Water & Sewer Bond		0.00%	$ 51,036	0.20%
Proposed FY08 SW Bonds		0.00%	$ 17,030,001	66.86%
Proposed FY08 W&S Bonds		0.00%	$ 4,371,172	17.16%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 3,204,509	91.44%	$ 25,472,547	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2010

	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	14-Aug-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Commission approved Development Agreement with AIMCO to construct 1400-1600 Bay Road improvements. Construction of Bay Road improvements initiated 11/10/03 and completed. F&CWP Committee approved item to finalize planning and appropriate $134,009 for A/E on 6/24/05. This was approved by Commission on June 8, 2005. A kickoff meeting was held on June 15, 2005, and a site reconnaissance visit on July 28, 2005. Survey is being completed, and a Visioning sessions will be scheduled in February 2006.

Belle Isle Park & Neighborhood Streetscapes - Bid Package 13B

Neighborhood: Belle Isle
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer
Project Management: Hazen & Sawyer
Architects / Engineers: Edwards & Kelcey, Inc.
Construction Contractor:

Description:

Streetscape improvements for Belle Islands. Improvements include: sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 238,980	5.38%	$ 239,814	3.41%	$ 239,814	3.41%
Construction Management	$ 56,835	1.28%	$ 160,710	2.28%	$ 160,710	2.28%
Architecture & Engineering	$ 763,288	17.18%	$ 990,403	14.07%	$ 990,403	14.07%
Construction Allocation	$ 3,384,651	76.17%	$ 5,645,842	80.23%	$ 5,645,842	80.23%
Construction Budget (allocation less contingency)	$ 3,046,186		$ 5,081,258		$ 5,081,258	
Construction Contingency	$ 338,465		$ 564,584		$ 564,584	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 4,443,754		$ 7,036,769		$ 7,036,769	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Neighborhoods	$ 2,290,775	51.55%	$ 2,536,800	36.05%
Stormwater Bond	$ 1,840,493	41.42%	$ 3,393,221	48.22%
Water & Sewer Bond	$ 312,487	7.03%	$ 1,106,748	15.73%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 4,443,755	100.00%	$ 7,036,769	100.00%

Project Timeline

Planning Design Construction 2006/2007 Projected Completion Date: 2008

	Date
A/E Selection Commission Approval	31-Jul-02
A/E Notice to Proceed	21-Nov-02
Basis of Design Report	08-Oct-03
Construction Documents Complete	14-Jan-06
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

The 90% plans for Belle Isle submitted on 06/22/04. Second CDRM (90%) was held on 07/27/04. Initial reviews with permitting agencies resulted in a request for significant changes to the plans. CIP, Public Works worked with the Miami Dade Public Works Department (MDPWD) to arrive at an agreement on changes to the plans in late 2005. The Belle Isle community reached consensus regarding the changes requested by the MDPWD during its meeting with the City on August 1, 2005. E&K has incorporated these changes and a meeting with the County held on December 20, 2005, to review permit docs. A JOC Request for Proposal (RFP) was issued on August 16, 2005 and proposal recieved on 9/18/2005, and 11/19, 2005. The final negotiated proposal was received on December 2, 2005. The FDEP Permit is in process, and the Building Department process is 90% complete. Final Permit approvals are pending minor changes by Edwards and Kelcey. A meeting to advise the residents of the anticipated start of construction is scheduled on January 17, 2006. Final Permit is anticipated by the end of January 2006, and start of construction in February 2006.

Venetian Islands: Bid Pack 13C

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Project Management: Hazen & Sawyer
Architects / Engineers: Edwards & Kelcey, Inc.
Construction Contractor:

Description:

Streetscape improvements for Venetian Islands, including San Marino, Di Lido, and Rivo Alto Improvements include: sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements. Phase 1 improvements include island sidestreets only. Streetscape includes approximately 20,000 linear ft. of City ROW. Integrated with replacement of approx 15,000 l.f. of galvanized water line, and drainage improvements to Basins 148 (Rivo Alto), 149 (Di Lido), 150 (San Marino). Drainage improvements not prioritized in the Stormwater Master Plan, but per Venetian Master Plan and funded by Stormwater Bond. Other funding from Water & Sewer Enterprise Fund (to be refunded by bonds), Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 759,334	10.86%	$ 239,814	4.76%	$ 239,814	4.76%
Construction Management	$ 140,947	2.02%	$ 160,710	3.19%	$ 160,710	3.19%
Architecture & Engineering	$ 422,993	6.05%	$ 990,403	19.66%	$ 990,403	19.66%
Construction Allocation	$ 5,669,837	81.08%	$ 3,645,842	72.38%	$ 3,645,842	72.38%
Construction Budget (allocation less contingency)	$ 5,063,763		$ 3,281,258		$ 3,281,258	
Construction Contingency	$ 606,074		$ 364,584		$ 364,584	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 6,993,111		$ 5,036,769		$ 5,036,769	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Neighborhoods	$ 1,624,272	23.23%	$ 2,536,800	36.05%
Stormwater Bond	$ 2,308,637	33.01%	$ 3,393,221	48.22%
Water & Sewer Bond	$ 2,738,519	39.16%	$ 1,106,748	15.73%
Other Funding Sources	$ 321,683	4.60%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 6,993,111	100.00%	$ 7,036,769	139.71%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2008

	Date
A/E Selection Commission Approval	31-Jul-02
A/E Notice to Proceed	21-Nov-02
Basis of Design Report	08-Oct-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 7/31/02, Commission approved negotiations with Kunde Sprecher & Assoc. (later purchased by Edwards & Kelcey, Inc.) to complete planning and design of project. Item approved by GOBOC on 11/4/02, and approved by Commission on 11/13/02. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino islands held on 3/20/03. BODR for single-family islands approved by GOBOC on 10/08/03 and City Commission on 10/15/03. CDRM to present 60% construction plans for Di Lido, Rivo Alto, and San Marino Islands was held on 12/06/04. CDRM for Belle Isle and Belle Isle Park held on 3/25/03. 90% plans for Belle Isle submitted on 06/22/04, review and initial permitting started. Second CDRM (90%) held on 07/27/04. Edwards and Kelcey is scheduled to deliver the 90% plans for Package C in February 2006.

Venetian Causeway Master Plan Phase I - Venetian Islands: Bid Pack 13B

Neighborhood: South Islands

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Project Management: Hazen & Sawyer

Architects / Engineers:

Construction Contractor:

Description:

Streetscape improvements for Venetian Islands, including San Marino, Di Lido, Rivo Alto, and Belle Islands. Improvements include: sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements. Phase 1 improvements include island sidestreets only. Streetscape includes approximately 20,000 linear ft. of City ROW. Integrated with replacement of approx 15,000 l.f. of galvanized water line, and drainage improvements to Basins 148 (Rivo Alto), 149 (Di Lido), 150 (San Marino), and 155 (Belle). Drainage improvements not prioritized in the Stormwater Master Plan, but per Venetian Master Plan and funded by Stormwater Bond. Other funding from Water & Sewer Enterprise Fund (to be refunded by bonds), Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Belle Isle Park components will be incorporated into the project.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 68,602	2.44%	$ 76,821	4.20%	$ 76,821	4.20%
Construction Management	$ 25,423	0.90%		0.00%	$ -	0.00%
Architecture & Engineering	$ 225,453	8.01%		0.00%	$ -	0.00%
Construction Allocation	$ 2,495,554	88.65%	$ 1,750,179	95.80%	$ 1,750,179	95.80%
Construction Budget (allocation less contingency)	$ 2,245,999		$ 1,575,161		$ 1,575,161	
Construction Contingency	$ 249,555		$ 175,018		$ 175,018	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 2,815,032		$ 1,827,000		$ 1,827,000	

Potential Funding	Original Amounts	%	Current Allocation	%
G. O. Bond - Neighborhoods	$ 1,827,000	64.90%	$ 1,827,000	64.90%
Water & Sewer Bond 2000	$ 962,609	34.20%	$ 962,609	34.20%
Water & Sewer Bond	$ 25,423	0.90%	$ 25,423	0.90%
Proposed FY08 SW Bonds		0.00%		0.00%
Proposed FY08 W&S Bonds		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 2,815,032	100.00%	$ 2,815,032	154.08%

Project Timeline

Planning Design Construction Projected Completion Date: 2008

	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Original intent was to enter into interlocal agreement designating County as implementing entity since Causeway is a County road. CIP staff, City of Miami, County staff and neighborhood representatives met and agreed on project approach. Parties agreed to confirm all funding and hire a consultant to revise master plan and develop construction documents for funded improvements. Meeting held on 8/13/03 to discuss scope, budget and implementation plan. Implementation strategy planning continues; planning meetings held with County on 12/4/03 and 12/8/03. On 3/1/04, GOBOC made recommendation for Commission to appropriate City's proportionate share of funding for planning phase. City met with County on 3/19/04. City and County have met and reached an agreement on the language of the Interlocal. County attorney in the process of form approving the document and subsequently, the City will do the same. Both the City and County will then present the agreements to their respective governing boards in October 2005.

Star, Palm & Hibiscus Islands Enhancements: Bid Package 13A

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Project Management: Hazen & Sawyer
Architects / Engineers: EDAW
Construction Contractor:

Description:

Star Island - Streetscape improvements on Star Island (approx. 4,000 l.f.) including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with water line replacement. $60,000 to refund appropriation of funds for Star Island Beautification. Palm & Hibiscus Islands - Streetscape improvements on Palm and Hibiscus Islands including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with replacement of galvanized water lines, and drainage improvements to Basins 146 (Hibiscus), and 147 (Palm) per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 383,122	10.15%	$ 384,458	6.20%	$ 384,458	6.20%
Construction Management	$ 61,200	1.62%	$ 97,118	1.57%	$ 97,118	1.57%
Architecture & Engineering	$ 300,096	7.95%	$ 303,816	4.90%	$ 303,816	4.90%
Construction Allocation	$ 2,970,074	78.69%	$ 5,356,135	86.37%	$ 5,356,135	86.37%
Construction Budget (allocation less contingency)	$ 2,673,067		$ 4,869,912		$ 4,869,912	
Construction Contingency	$ 297,007		$ 486,223		$ 486,223	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ 60,000	1.59%	$ 60,000	0.97%	$ 60,000	0.97%
Total	$ 3,774,492		$ 6,201,527		$ 6,201,527	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Neighborhoods	$ 553,709	14.67%	$ 600,000	9.68%
Stormwater Bond	$ 2,299,991	60.94%	$ 442,232	7.13%
Water & Sewer Bond	$ 920,791	24.40%	$ 228,429	3.68%
Proposed FY08 SW Bonds		0.00%	$ 3,456,423	55.74%
Proposed FY08 W&S Bonds		0.00%	$ 1,474,443	23.78%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 3,774,491	100.00%	$ 6,201,527	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2009

	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	05-Jul-01
Basis of Design Report	08-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Prior allocation of $60,000 for Star Island Beautification. Planning phase kick off meeting held 07/05/01. Planning team neighborhood site visit conducted on 07/17/01. Internal planning staff visioning session held 08/29/01. CDW No. 1 held 9/25/01. CDW No. 2 held 10/25/01. BODR approved by GOBOC on 4/8/02, and by Commission on 5/8/02. ROW design suspended at 30% level until related undergrounding plans have been completed. The transformer layout package submitted by FPL has been approved by the HOA, and is currently being reviewed by the Public Works Department. Undergrounding planning effort continuing. The undergrounding is expected to be completed in 2006. A request to break out Star Island portion of project is pending, which could allow Star Island design to move forward while undergrounding of Palm and Hibiscus pending. City investigated pricing with consultant and JOC contractor to see if feasible, it does not appear to be feasible at this time based on proposed design fees for splitting the project out of the package with Palm and Hibiscus Islands, HOA notified.

Washington Avenue & Third Street Public Plaza

Neighborhood: South Pointe RDA

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods

Project Management: Hazen & Sawyer, Miami Beach Art in Public Places Program

Architects / Engineers:

Construction Contractor:

Description:

Public plaza improvement at the intersection of Washington Avenue, Third Street, and Euclid Avenue. Includes hardscape, softscape, and lighting, with costs per H&S cost model. This component is for the monument at the apex of the plaza which is an Art In Public Places project. Total Funding column shows costs and funding for the plaza which is a part of the Phase I Streetscape, and is the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 50,092	7.29%		0.00%	$ -	0.00%
Construction Management	$ -	0.00%	$ 55,235	4.80%	$ 55,235	4.80%
Architecture & Engineering	$ 59,300	8.63%	$ 24,323	2.11%	$ 24,323	2.11%
Construction Allocation	$ 477,584	69.52%	$ 1,058,248	91.97%	$ 1,058,248	91.97%
Construction Budget (allocation less contingency)	$ 429,826		$ 846,962		$ 846,962	
Construction Contingency	$ 47,758		$ 211,286		$ 211,286	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ 100,000	14.56%	$ 12,898	1.12%	$ 12,898	1.12%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 686,976		$ 1,150,704		$ 1,150,704	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Neighborhoods	$ 100,000	14.56%		0.00%
South Pointe RDA TIF	$ 586,976	85.44%	$ 293,240	25.48%
Proposed Future SP Financing		0.00%	$ 857,464	74.52%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 686,976	100.00%	$ 1,150,704	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

	Date	Project Status
A/E Selection Commission Approval	03-Jul-96	Project incorporated in Phase I South Pointe Streetscape. Installation of art work to be completed by artist separate from any City construction project. On 1/30/02, City Commission appropriated $100,000 from Art in Public Places fund to be reimbursed by next draw of GO Bond for the Art in Public Places art work. At GOBOC request, CIP is requesting RDA to replace this $100,000 G.O. Bond funding. AiPP project is being permitted.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

ADA Beach Access

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach - PWD
Architects / Engineers: Coastal Systems International
Construction Contractor:

Description:

Research and development of a wheelchair accessible over-dune access, with decked, railed, lookout point, and shade trees. Different surfacing materials will be tested for accessibility and durability. Negotiations will also be conducted with the FDEP regarding coastal construction permit exemptions as waiver for the development of the access facility.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 14,319	6.36%	$ 14,319	6.36%	$ 14,319	6.36%
Construction Management	$ 6,136	2.73%	$ 6,136	2.73%	$ 6,136	2.73%
Architecture & Engineering	$ -	0.00%		0.00%	$ -	0.00%
Construction Allocation	$ 204,545	90.91%	$ 204,545	90.91%	$ 204,545	90.91%
Construction Budget (allocation less contingency)	$ 184,091		$ 184,091		$ 184,091	
Construction Contingency	$ 20,455		$ 20,455		$ 20,455	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 225,000		$ 225,000		$ 225,000	

Potential Funding	Original Amounts	%	Current Allocation	%
G. O. Bond - Parks	$ 225,000	100.00%	$ 225,000	100.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 225,000	100.00%	$ 225,000	100.00%

Project Timeline

Planning Design Construction Projected Completion Date:

	Date	Project Status
A/E Selection Commission Approval		Permitting and design work awarded to rotational list contractor Coastal Systems International in October 2002. Project will resume after permitting of North Beach Recreational Corridor completed.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

ADA City-Wide Renovations

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach - PWD
Architects / Engineers:
Construction Contractor: CMB Property Management

Description:

Renovate all City-wide facilities to improve accessibility and comply with ADA Title III requirements. Phase I is for Public Buildings, Phase II is for employee access. It is not part of other major reconstructions, renovations, expansions of City buildings. Survey, design, implementation 2001 - 2003. First Bond Issue to cover through 2001. Survey performed internally through Property Maintenance. Many are small retrofits. Some will require some design and permitting (such as ramp along stairs). Design will be through rotation list. Additional funding through Resnick ADA Settlement Bond Fund 351.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 54,953	3.74%	$ 54,953	3.74%	$ 54,953	3.74%
Construction Management	$ 41,215	2.80%	$ 41,215	2.80%	$ 41,215	2.80%
Architecture & Engineering	$ -	0.00%	$ -	0.00%	$ -	0.00%
Construction Allocation	$ 1,373,832	93.46%	$ 1,373,832	93.46%	$ 1,373,832	93.46%
Construction Budget (allocation less contingency)	$ 1,236,449		$ 1,236,449		$ 1,236,449	
Construction Contingency	$ 137,383		$ 137,383		$ 137,383	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 1,470,000		$ 1,470,000		$ 1,470,000	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Parks	$ 1,000,000	68.03%	$ 1,000,000	68.03%
Capital Projects Fund 351	$ 470,000	31.97%	$ 470,000	31.97%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 1,470,000	100.00%	$ 1,470,000	100.00%

Project Timeline 2001-2008

Planning | Design | Construction | Projected Completion Date: 2007

	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Design of improvements underway for various buildings city-wide. $35,000 for Log Cabin ADA-compliant access, which is currently out to bid for construction. $100,000 allocated for South Shore Community Center, which is in design. Compliance with the Access Now lawsuit are being developed as projects in multiple City Facilities for ADA improvements. New East entry ADA ramp for City Hall has been completed. The Cane barrier for the Red Wave Sculpture at City Hall construction documents are complete and the project is being awarded to a JOC contractor. A Consultant has been retained to create a master plan to address ADA issues at the Log Cabin facility. A new ADA compliant restroom has been built in the 555-17th Street Building. ADA automatic door openers have been installed at the North Shore Youth Center, Scott Rakow Youth Center, and the 21st Street Community Center. The ADA restroom at the 42nd Street Parking Garage has been completed.

Beach Planting

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach - PWD
Architects / Engineers:
Construction Contractor:

Description:

Development of landscape design and plantings for beaches dune system on beach throughout City. Includes development of at-grade pedestrian cross paths, as well as dune restoration and landscaping. The city-wide effort is a $1,850,000 project that has been divided into north, middle, and south beach components to facilitate coordination with related projects. The north component for $650,000 is to be implemented in coordination with the North Beach Recreational Corridor, and is separated from the costs and funding of the City-wide project. Middle Beach segment to coordinate with Ocean Front Neighborhood Improvements. South Beach segment to coordinate with Beachwalk project. Design work is through in-house staff; therefore A/E costs are not identified. Other funding through South Pointe RDA TIF for South Pointe TIF district beaches.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ -	0.00%		0.00%	$ -	0.00%
Construction Management	$ 53,883	2.91%	$ 53,883	2.91%	$ 53,883	2.91%
Architecture & Engineering	$ -	0.00%		0.00%	$ -	0.00%
Construction Allocation	$ 1,796,117	97.09%	$ 1,796,117	97.09%	$ 1,796,117	97.09%
Construction Budget (allocation less contingency)	$ 1,616,505		$ 1,616,505		$ 1,616,505	
Construction Contingency	$ 179,612		$ 179,612		$ 179,612	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 1,850,000		$ 1,850,000		$ 1,850,000	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Parks	$ 1,000,000	100.00%	$ 1,000,000	36.36%
M-D Safe Neighbor #371		0.00%	$ 1,750,000	63.64%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 1,000,000	54.05%	$ 2,750,000	148.65%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project divided into three components - North, South, Middle. North Beach component has been combined with North Beach Recreational Corridor and will follow that project schedule. Middle Beach non-native species removal and dune planting began in November 2004. Remaining components will be coordinated with street end enhancements planned through Oceanfront neighborhood improvements. South Beach component is in progress. Demolition of elevated crossovers citywide completed on 11/16/02. Installation of new dune fencing completed in 11/03. Exotic plant removal and native plant revegetation in North and Middle Beach were completed in February 2005.

Roof Assessment Plan

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks
Description:

Project Management: City of Miami Beach - PWD
Architects / Engineers:
Construction Contractor:

Replacement of roofs on City facilities as needed, and in coordination with other restorations and projects. $100,000 allocated as part of the 6th Street Community Center restoration work.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ -	0.00%	$ -	0.00%	$ -	0.00%
Construction Management	$ -	0.00%	$ -	0.00%	$ -	0.00%
Architecture & Engineering	$ -	0.00%	$ -	0.00%	$ -	0.00%
Construction Allocation	$ 700,000	100.00%	$ 700,000	100.00%	$ 700,000	100.00%
Construction Budget (allocation less contingency)	$ 630,000		$ 630,000		$ 630,000	
Construction Contingency	$ 70,000		$ 70,000		$ 70,000	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 700,000		$ 700,000		$ 700,000	

Potential Funding	Original Amounts	%	Current Allocation	%
G. O. Bond - Parks	$ 700,000	100.00%	$ 700,000	100.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 700,000	100.00%	$ 700,000	100.00%

Project Timeline

Planning Design Construction Projected Completion Date: 2007

	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Roof surveys completed or underway at various City properties including Ocean Front Auditorium, 21st Street Community Center, City Hall, the Police Station, 555 17th Street, Fire Station No. 2, Sixth Street Community Center, Byron Carlyle Theater, Maintenance Facility, and the VCA building. Specifications for the roof of the 21st Street Community Center have been developed and are ready for bid. 10th Street Auditorium, City Hall, Fire Station # 2 Maintenance Facility, 555 17th St. building, and VCA building roofs have been completed. Byron Carlyle 50% roof replacement has been completed. Surveys and roof replacement have been completed at the Normandy Shores activity building. Roof surveys have also been completed on the Parks Office complex, the Carl Fisher Clubhouse, Scott Rakow Youth Center, and the Bass Museum. Repairs to the roof of the Scott Rakow Youth Center is currently being awarded to a Florida State SNAP agreement contractor. The repairs to the Bass Museum and a new roof for the Carl Fisher Clubhouse has also been awarded. A roof survey is currently being completed for the North Shore Activity Building followed by a roof survey of Fire Station #1.

Shoreline and Seawall Rehabilitation Program

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Project Management: City of Miami Beach - PWD
Architects / Engineers: Coastal Systems International
Construction Contractor:

Description:

Project is a City-wide effort to replace and repair deteriorated City-owned seawalls with vertical bulkhead or living seawall. Many of these seawall sections are coordinated with other projects and will be incorporated into their costs. For bulkhead seawalls with drainage outfalls, deteriorated outfall to be repaired and bottom in immediate vicinity dredged to remove siltation and restore runoff efficiency. This component is a stormwater runoff function, and is to be funded through the Series 2000 Stormwater Bond, miscellaneous allocation. Seawalls in South Pointe RDA are funded through RDA TIF sources.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ -	0.00%		0.00%	$ -	0.00%
Construction Management	$ 1,988	0.23%	$ 1,988	0.23%	$ 1,988	0.23%
Architecture & Engineering	$ 642,020	74.96%	$ 642,020	74.96%	$ 642,020	74.96%
Construction Allocation	$ 212,442	24.80%	$ 212,442	24.80%	$ 212,442	24.80%
Construction Budget (allocation less contingency)	$ 191,198		$ 191,198		$ 191,198	
Construction Contingency	$ 21,244		$ 21,244		$ 21,244	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 856,450		$ 856,450		$ 856,450	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Neighborhoods	$ 4,800,000	100.00%	$ 4,800,000	100.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 4,800,000	560.45%	$ 4,800,000	560.45%

Project Timeline

Planning Design Construction Projected Completion Date: 2007

	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Permitting and design services for shoreline restoration component of the Collins Canal Greenway Project were awarded to rotational list contractor Coastal Planning and Engineering in December 2001. Permitting is expected to be finalized by Winter 2005. Second phase of project will be a bicycle pedestrian trail adjacent to the Collins Canal. Design work on this phase will begin after Phase I design work is completed. Design work on approximately ten other components is in varying stages of completion. Preliminary design for the restoration of the Pine Tree Park shoreline was finalized in February 2005. City will begin discussions with Consultant to determine restoration options.

North Shore Open Space Park & Nature Center

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Bermello & Aj
Construction Contractor: HA Contracting

Description:

Renovation of the 34.61-acre passive park per 1996 City of Miami Beach Parks Master Plan. Project is divided into 5 phases. Phase I includes selective clearing of exotic vegetation; landscaping with new native vegetation species between the back dune and coastal hammock areas; and irrigation. Phase II includes: 15' wide paved pathway, entry walls, pavers at the entrance at 79th and 85th Streets, security lighting, vita course replacement/restoration, and park furnishings. Phase III includes: restroom renovations (3), renovation of 2 existing shade pavilions, concession restoration, North & South wall sign, new tot lot, and signage. Phase IV includes: construction of the combined Miami-Dade and CMB Parks and Recreation Maintenance Facility. Phase V includes: construction of new recreation and interpretive nature center to provide facilities to support the Sea Turtle Hatchery Program and other program components; plaza at the nature center; and renovation of the south parking lot. GO Bond funding towards Phase I, III, IV and V. Other funding includes the SNPB.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 138,421	5.77%	$ 138,421	5.77%	$ 138,421	5.77%
Construction Management	$ 83,196	3.47%	$ 83,196	3.47%	$ 83,196	3.47%
Architecture & Engineering	$ 161,509	6.73%	$ 161,509	6.73%	$ 161,509	6.73%
Construction Allocation	$ 2,006,874	83.62%	$ 2,006,874	83.62%	$ 2,006,874	83.62%
Construction Budget (allocation less contingency)	$ 1,806,187		$ 1,806,187		$ 1,806,187	
Construction Contingency	$ 200,687		$ 200,687		$ 200,687	
Equipment	$ 10,000	0.42%	$ 10,000	0.42%	$ 10,000	0.42%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 2,400,000		$ 2,400,000		$ 2,400,000	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Parks	$ 300,000	11.43%	$ 300,000	11.43%
Safe Neighborhood Parks Bond	$ 2,100,000	80.00%	$ 2,100,000	80.00%
Quality of Life - North Beach	$ 25,000	0.95%	$ 25,000	0.95%
Land and Water Conservation Grant	$ 200,000	7.62%	$ 200,000	7.62%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 2,625,000	109.38%	$ 2,625,000	109.38%

Project Timeline - Phase III

Planning | Design | Construction || Projected Completion Date: 2007

	Date
A/E Selection Commission Approval	16-Jul-07
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	20-May-02
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Phase I improvements completed. **Phase II** Substantial Completion reached 12/30/02. A deductive Change Order and credit to the City to cover the cost of non-conforming asphalt work was approved in the amount of $6,770.40. Project is completed. **Phase III:** Consultant completed new documents with scope modifications (structures for pavilions and bathrooms will be new) for re-permit. Shell work at the three locations is complete, including installation of the rough plumbing, electrical and roofing structure. Roof shingles, louvers and doors, as well as interior finishes, fixtures, and utilities are installed. Sidewalks, landscaping and irrigation continue in progress. Substantial Completion is scheduled for January 2006. **Phase IV:** Program for facility by Parks Department completed. Environmental audit proposal solicited for site. Terms of Interlocal Agreement being worked out with County. **Phase V:** Nature Center is unfunded and on hold. F1010

North Beach Recreational Corridor - Phase I-III

Neighborhood: North Shore

District: North Beach

Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach - PWD

Architects / Engineers: Coastal Systems International

Construction Contractor:

Description:

The North Beach Recreational Corridor is a bicycle and pedestrian path along the beach just west of the dune system extending from 64th Street to the northern City Limit. The project is in 3 phases. GO Bond funds are only in Phase I. Phase I is from 65th Street (Allison Park) to 75th Street (Ocean Terrace) (approx. 4,900 l.f.), and is to be coordinated with restoration efforts in Allison Park and North Shore Park improvements east of Collins Avenue. Prior year A/E for contract amendment #3 (Res 97-22501) to prepare preliminary plans, specifications, and permitting. Prior contract dates from 1990 (Res 90-20184) for $277,810. Amendment 1 is for $26,900 in 1993 (Res 93-20959), and Amendment 2 is for $26,000 in 1993 (Res 93-20960). Information per analysis in Res 97-22501. Other funding includes: North Beach QOL reimbursed by SNPB, FDOT, TEA-21, and SNPB. Phases II and III are not fully funded.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ -	0.00%	$ -	0.00%	$ -	0.00%
Construction Management	$ 61,966	2.28%	$ 61,966	1.55%	$ 61,966	1.55%
Architecture & Engineering	$ 589,215	21.69%	$ 631,345	15.82%	$ 631,345	15.82%
Construction Allocation	$ 2,065,529	76.03%	$ 3,296,256	82.62%	$ 3,296,256	82.62%
Construction Budget (allocation less contingency)	$ 1,858,976		$ 2,966,630		$ 2,966,630	
Construction Contingency	$ 206,553		$ 329,626		$ 329,626	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 2,716,710		$ 3,989,567		$ 3,989,567	

Potential Funding	Original Amounts	%	Current Allocation	%
G. O. Bond - Parks	$ 500,000	18.40%	$ 500,000	13.50%
Safe Neighborhood Parks Bond	$ 1,000,000	36.81%	$ 1,000,000	27.00%
TEA-21 Bill	$ 841,000	30.96%	$ 841,000	22.71%
FDOT Federal Funding	$ 330,710	12.17%	$ 330,710	8.93%
Quality of Life - North Beach (reimb. By SNPB)	$ 45,000	1.66%	$ 45,000	1.22%
TEP		0.00%	$ 128,428	3.47%
ADA Grant		0.00%	$ 107,935	2.91%
Capital Budget		0.00%	$ 750,607	20.27%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 2,716,710	100.00%	$ 3,703,680	92.83%

Project Timeline

Planning Design Construction Projected Completion Date: 2007

	Date	Project Status
A/E Selection Commission Approval	awarded	Portion of corridor inside NSOSP (NBRC Phase V) included in the North Shore Open Space Park. Design of remainder of project awarded to Coastal Systems Inc. in 7/01 and notice to proceed issued 07/30/01. A preliminary public design workshop was held 12/12/01. Final design presentation workshops held 12/9/02 & 12/16/02. Construction bid is scheduled to be issued in Fall 2004. Bids came in too high and will be rebid with phases 2 & 3 of the corridor to lower costs in January 2006.
A/E Notice to Proceed	30-Jul-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Allison Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach - PWD
Architects / Engineers: Coastal Systems International
Construction Contractor:

Description:

The improvements include renovations to the park (2.30 acres), and parking area to establish the park as a gateway to the North Beach Recreational Corridor. Allison Park improvements are coordinated with the North Beach Recreational Corridor - Phase I. This project is also coordinated with the Beachfront Restrooms Restoration which provides Safe Neighborhoods Parks Funding for renovation of the bathrooms as part of a city-wide effort. This project will provide funding for the renovation of the restroom at Allison Park.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ -	0.00%	$ -	0.00%	$ -	0.00%
Construction Management	$ 3,993	2.35%	$ 3,993	1.10%	$ 3,993	1.10%
Architecture & Engineering	$ 32,895	19.35%	$ 32,895	9.09%	$ 32,895	9.09%
Construction Allocation	$ 133,112	78.30%	$ 324,829	89.80%	$ 324,829	89.80%
Construction Budget (allocation less contingency)	$ 119,801		$ 292,346		$ 292,346	
Construction Contingency	$ 13,311		$ 32,483		$ 32,483	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 170,000		$ 361,717		$ 361,717	

Potential Funding	Original Amounts	%	Current Allocations	%
G.O. Bond - Parks	$ 170,000	100.00%	$ 170,000	100.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 170,000	100.00%	$ 170,000	47.00%

Project Timeline

Planning Design | Construction Projected Completion Date: 2006

	Date	Project Status
A/E Selection Commission Approval	awarded	Project included in Coastal Systems contract for design of North Beach Recreational Corridor awarded and executed in July 2001 and notice to proceed issued 07/30/01. Final design workshop was held 12/12/01. Construction permits issued 7/03. Construction plans & specs put out to bid with City JOC contractors in 10/03. Plans & Specs will be re-bid along with phases 2&3 of NBRC in January 2006.
A/E Notice to Proceed	30-Jul-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Altos del Mar Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach - CIP
Architects / Engineers: Falcon & Bueno
Construction Contractor:

Description:

Coordinated with the North Shore Open Space Park and Phase II of the NBRC, project is for the expansion of the North Shore Open Space Park into the Altos del Mar properties. This project includes conversion of the 11 contiguous lots (approx. 9.9 acres) to a passive park, renovation of moving of historic structures, infrastructure, and extension of Ocean Terrace to 76th Street. The Altos del Mar improvements are pending finalization of the land transfers.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 219,304	7.56%	$ 306,548	5.47%	$ 306,548	5.47%
Construction Management	$ 38,326	1.32%	$ 82,000	1.46%	$ 82,000	1.46%
Architecture & Engineering	$ 178,855	6.17%	$ 492,000	8.78%	$ 492,000	8.78%
Construction Allocation	$ 2,463,515	84.95%	$ 4,716,121	84.12%	$ 4,716,121	84.12%
Construction Budget (allocation less contingency)	$ 2,217,164		$ 4,244,508		$ 4,244,508	
Construction Contingency	$ 246,352		$ 471,612		$ 471,612	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%	$ 10,000	0.18%	$ 10,000	0.18%
Total	$ 2,900,000		$ 5,606,668		$ 5,606,668	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Parks	$ 2,900,000	100.00%	$ 2,900,000	100.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 2,900,000	100.00%	$ 2,900,000	51.72%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2007

	Date	Project Status
A/E Selection Commission Approval	awarded	The State DEP received bids on 4/3/02. The State approved sale of remaining lots on 10/8/02. Total sale of all lots was $8,750,000 - $2.05 million more than State paid for and originally. On 7/2/03, Commission appropriated $100,000 from the Capital Reserve Fund for emergency repairs to 2 vacant historic homes, with funds to be repaid from GO Bonds as soon as deed is transferred. Ownership transferred to the City in August 2003. Falcon & Bueno given NTP in early October 2003 with Planning portion, including structural and other code renovations of existing houses on site. Falcon & Bueno submitted initial findings to the City for review. The existing houses have been fenced to preclude access. On 7/7/04, Commission directed the Administration to proceed with an application for Certificate of Appropriateness (C of A) for demolition. The HPB approved demolition in its meeting on 10/12/04. Commission approved the C of A on 12/08/04. Demolition work completed in mid-June 2005. Master Planning of the Park has been integrated to the Collins Avenue North Beach Master Plan.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Normandy Shores Golf Course

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Bellinson Architects
Construction Contractor:

Description:

Phase II Renovation and restoration of golf course and club house. GO Bond component to provide additional resources per community request for clubhouse renovations and development of community center facilities for the neighborhood residents. Other funding includes the Gulf Breeze Loan Pool.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 465,064	10.06%	$ 416,562	5.31%	$ 416,562	5.31%
Construction Management	$ 56,563	1.22%	$ 258,880	3.30%	$ 258,880	3.30%
Architecture & Engineering	$ 146,840	3.18%	$ 627,589	8.00%	$ 627,589	8.00%
Construction Allocation	$ 3,953,020	85.50%	$ 6,541,826	83.39%	$ 6,541,826	83.37%
Construction Budget (allocation less contingency)	$ 3,557,718		$ 5,887,644		$ 5,887,644	
Construction Contingency	$ 395,302		$ 654,183		$ 654,183	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ 1,905	0.04%	$ 1,905	0.02%	$ 1,905	0.02%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 4,623,392		$ 7,846,762		$ 7,846,762	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond	$ 372,637	8.06%	$ 372,637	4.75%
Gulf Breeze Loan Pool	$ 4,250,755	91.94%	$ 4,250,000	54.16%
Miami-Dade County Bond		0.00%	$ 1,000,000	12.74%
SFWMD Grant		0.00%	$ 200,000	2.55%
Stormwater Bond		0.00%	$ 192,624	2.45%
Cap Proj not Funded #301		0.00%	$ 1,831,501	23.34%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 4,623,392	100.00%	$ 7,846,762	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2007

	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 1/8/02, a "design-build" format was selected for the development of this project. Project was presented and the scope reviewed by the community during the 3/27/03 HOA meeting. The Parks and Recreation Department requested that both clubhouse and golf course be constructed simultaneously. Clubhouse roof has been priced in the amount of $160,134 for reconstruction under a JOC contract. Construction of roof replacement started in late December 2003 and was completed in September 2004. A meeting with DERM was held on 7/17/03, and design for golf course was approved in principle. City Commission approved Consultant's request for additional services for design of the separated drainage system, new irrigation pump, and modifications to the course design due to the drainage modifications, on 9/8/04. The Consultant has submitted 100% design documents to the City for review. The City is reviewing the documents to verify 100% completeness prior to sending them to the various City Departments for review.

Normandy Shores Club House, Maintenance Building Renovations and Restroom Building

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Bellinson Architects
Construction Contractor:

Description:

The renovation of the Clubhouse ,and Maintenance facility. In addition the existing restroom facilities and Cart Barn will be demolished and replacements will be designed and constructed. GO Bond component to provide additional resources per community request for clubhouse renovations and development of community center facilities for the neighborhood residents. Other funding includes the Gulf Breeze Loan Pool.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management		0.00%		0.00%	$ -	0.00%
Construction Management	$ 27,334	1.82%	$ 27,334	1.82%	$ 27,334	1.82%
Architecture & Engineering	$ 146,840	9.79%	$ 146,840	9.79%	$ 146,840	9.79%
Construction Allocation	$ 1,325,826	88.39%	$ 1,325,826	88.39%	$ 1,325,826	88.39%
Construction Budget (allocation less contingency)	$ 1,193,243		$ 1,193,243		$ 1,193,243	
Construction Contingency	$ 132,583		$ 132,583		$ 132,583	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 1,500,000		$ 1,500,000		$ 1,500,000	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Parks	$ 750,000	50.00%	$ 750,000	50.00%
Gulf Breeze Loan Pool	$ 750,000	50.00%	$ 750,000	50.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 1,500,000	100.00%	$ 1,500,000	100.00%

Project Timeline

Planning Design | Construction Projected Completion Date: 2007

	Date	Project Status
A/E Selection Commission Approval		A meeting with a JOC Contractor has been scheduled for December 5, 2005 to give a Notice to Proceed with the Design of the Clubhouse Renovation, Maintenance Building Renovation, New Restroom Buildings (Two), and new Cart Barn Building.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Fairway Park

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: REG
Construction Contractor:

Description:

Renovation of the 4.88-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation building; new perimeter fencing; gated park entry and entry plaza; sports, field, and security lighting; new tot lot equipment; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration to be coordinated with the Normandy Shores Streetscape project. GO Bond components include perimeter fencing. Other funding includes: 1995 Parks Bond, North Beach QOL, SNPB, and the Stash Site. Per P&R's request, bid phase was put on hold to accommodate Park & Recreation's on site programs during the summer. New bid anticipated to be issued by July 2003.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 146,678	11.86%	$ 269,492	18.31%	$ 269,492	18.31%
Construction Management	$ 33,455	2.70%	$ 33,455	2.27%	$ 33,455	2.27%
Architecture & Engineering	$ 87,987	7.11%	$ 87,987	5.98%	$ 87,987	5.98%
Construction Allocation	$ 964,288	77.96%	$ 1,076,483	73.14%	$ 1,076,483	73.14%
Construction Budget (allocation less contingency)	$ 867,859		$ 968,835		$ 968,835	
Construction Contingency	$ 96,429		$ 107,648		$ 107,648	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ 4,465	0.36%	$ 4,465	0.30%	$ 4,465	0.30%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 1,236,873		$ 1,471,882		$ 1,471,882	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Parks	$ 250,000	20.21%	$ 250,000	16.99%
Stash Site	$ 50,000	4.04%	$ 50,000	3.40%
Safe Neighborhood Parks Bond	$ 12,500	1.01%	$ 12,500	0.85%
Park Bond 370	$ 874,373	70.69%	$ 874,373	59.41%
Quality of Life	$ 50,000	4.04%	$ 50,000	3.40%
CMB General Fund 011		0.00%	$ 122,814	8.34%
UPARR Grant		0.00%	$ 112,195	7.62%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 1,236,873	100.00%	$ 1,471,882	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Application for grant in amount of $175,000 (with $75,000 GO Bond match) approved by Commission on 3/20/02. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to a JOC Contractor for pricing and construction. Project was delayed to avoid conflicts with programs scheduled within the park and opening of the North Shore Park and Youth Center. Construction scope will be modified to match available funding. On 3/16/05, the Commission awarded the sports lighting scope to MUSCO lighting. Permit was issued by the City's Building Department and contractor mobilized to the site on 8/15/05. Installation of light poles is Substantially Complete, passed inspections. FP&L will install new transformers to energize the system.
A/E Notice to Proceed		
Basis of Design Report	N/A	
Construction Documents Complete	06-Mar-01	
Construction Notice to Proceed		
Construction Complete / Close Out		

Normandy Isle Park and Pool

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Corradino Group
Construction Contractor: PASS

Description:

Renovation of the 3.60-acre park per 1996 City of Miami Beach Parks Master Plan, including: new pool facility, locker rooms; new recreation center on first floor; shade pavilions; field renovation; multi-purpose court; gated park entries; promenade; court, field, and security lighting; new tot lot; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration on Trouville Esplanade and Rue Granville to be coordinated with the Normandy Isle Streetscape Phase II project. Other funding includes: 1995 Parks Bond, and the SNPB.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 161,390	5.22%		#DIV/0!	$ -	#DIV/0!
Construction Management	$ 31,420	1.02%		#DIV/0!	$ -	#DIV/0!
Architecture & Engineering	$ 277,064	8.97%		#DIV/0!	$ -	#DIV/0!
Construction Allocation	$ 2,601,044	84.21%		#DIV/0!	$ -	#DIV/0!
Construction Budget (allocation less contingency)	$ 2,340,940		$ -		$ -	
Construction Contingency	$ 260,104		$ -		$ -	
Equipment	$ -	0.00%		#DIV/0!	$ -	#DIV/0!
Art in Public Places	$ 17,947	0.58%		#DIV/0!	$ -	#DIV/0!
Land Acquisition	$ -	0.00%		#DIV/0!	$ -	#DIV/0!
Other: Signage Plan	$ -	0.00%		#DIV/0!	$ -	#DIV/0!
Total	$ 3,088,865		$ -		$ -	

Potential Funding	Original Amounts	%	Current Allocation	%
G. O. Bond	$ 2,776,364	89.88%	$ 1,384,200	31.53%
Safe Neighorhood Parks Bond	$ 12,500	0.40%	$ -	0.00%
Quality of Life	$ 300,000	9.71%	$ 561,269	12.78%
Parking		0.00%	$ 558,149	12.71%
Stormwater		0.00%	$ 537,990	12.25%
CDBG		0.00%	$ 288,848	6.58%
FRDAP		0.00%	$ 200,000	4.56%
FIU		0.00%	$ 235,056	5.35%
Shane - 383		0.00%	$ 150,000	3.42%
St. Paul - Regossa		0.00%	$ 475,000	10.82%
Total	$ 3,088,864	100.00%	$ 4,390,512	#DIV/0!

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	01-Sep-00
Construction Notice to Proceed	03-Jun-02
Construction Complete / Close Out	

Project Status

CIP Office issued a Notice of Default to Regosa Engineering, Inc. on 5/5/04, which was not cured. City certified Default on 5/25/04. On 6/9/04, City Commission affirmed the Notice of Default. Contractor fully demobilized on 7/15/04. Surety responded to 2nd Notice of Demand on 12/9/04, acknowledging receipt of all documents requested. On 4/20/05, the City Commission appropriated additional funding to continue constructing park portion, as well as funding to resume pool portion if Surety does not begin construction in a timely fashion. JOC Contractor is working on park portion of the project (site drainage, electrical conduits, irrigation, sidewalks, west parking lot and multi-purpose court). On June 22, 2005, Administration and Surety negotiated and reached tentative settlement for $475,000. City Commission approved settlement on 7/6/05. As part of settlement, construction of the pool portion will be performed by JOC contractor. Contract executed on 8/15/05. The Park portion work is in progress, expected to achieve substantial completion status by Feb '06. Construction of the Pool portion is currently estimated to be 57% complete and it is expected that substantial completion status will be achieved by July, 2006. is scheduled to be completed

Muss Park

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor:

Description:

Renovation of the 3.65-acre park per 1996 City of Miami Beach Parks Master Plan, including: renovation of recreation building, new tot lot equipment, signage, park furnishings, landscaping, irrigation, and court lighting. GO Bond components include replacement playground equipment, irrigation, perimeter picket fencing, and security lighting. Other funding includes the 1995 Parks Bond, and SNPB.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ -	0.00%		0.00%	$ -	0.00%
Construction Management	$ 7,389	2.71%	$ 7,389	2.71%	$ 7,389	2.71%
Architecture & Engineering	$ 22,824	8.38%	$ 22,824	8.38%	$ 22,824	8.38%
Construction Allocation	$ 242,115	88.91%	$ 242,115	88.91%	$ 242,115	88.91%
Construction Budget (allocation less contingency)	$ 217,904		$ 217,904		$ 217,904	
Construction Contingency	$ 24,212		$ 24,212		$ 24,212	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 272,328		$ 272,328		$ 272,328	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Parks	$ 75,000	27.54%	$ 75,000	27.54%
Safe Neighborhood Parks Bond	$ 12,500	4.59%	$ 12,500	4.59%
Parks Bond 370	$ 184,828	67.87%	$ 184,828	67.87%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 272,328	100.00%	$ 272,328	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	06-Mar-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to JOC Contractor for pricing and construction. Project was delayed to avoid conflicts with programs scheduled within the park. Construction scope will be modified to match funding. CIP and Parks coordinating use of remaining funds. Playground equipment has been identified as a priority. CIP is currently in the process of purchasing the playground equipment.

Scott Rakow Youth Center

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Corradino Group
Construction Contractor:

Description:

Improvements to the community center per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new ice rink, reconfigured main entrance to the Youth Center, interior renovation and redesign on first floor and mezzanine, locker room renovations, pool facility improvements, new ADA-required elevator, and a gymnastics center. GO Bond components provide funding necessary to complete Parks Bond Fund renovations listed above. Other funding includes the 1995 Parks Bond, and SNPB.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 150,512	3.90%	$ 150,512	3.90%	$ 150,512	3.90%
Construction Management	$ 54,564	1.42%	$ 54,564	1.42%	$ 54,564	1.42%
Architecture & Engineering	$ 345,190	8.95%	$ 345,190	8.95%	$ 345,190	8.95%
Construction Allocation	$ 3,260,230	84.56%	$ 3,260,230	84.56%	$ 3,260,230	84.56%
Construction Budget (allocation less contingency)	$ 2,934,207		$ 2,934,207		$ 2,934,207	
Construction Contingency	$ 326,023		$ 326,023		$ 326,023	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ 45,154	1.17%	$ 45,154	1.17%	$ 45,154	1.17%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 3,855,650		$ 3,855,650		$ 3,855,650	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Parks	$ 150,000	3.89%	$ 150,000	3.09%
Safe Neighborhood Parks Bond	$ 941,000	24.41%	$ 941,000	19.38%
Parks Bond 370	$ 2,048,895	53.14%	$ 2,048,895	42.20%
Parks Bond 370 Interest	$ 465,755	12.08%	$ 465,755	9.59%
Mid Beach Quality of Life	$ 250,000	6.48%	$ 250,000	5.15%
Miami-Dade County Bond		0.00%	$ 1,000,000	20.59%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 3,855,650	100.00%	$ 4,855,650	125.94%

Project Timeline

Planning Design Construction

Projected Completion Date: Phase I Feb-06
Phase II 2007

	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	19-Apr-01
Construction Complete / Close Out	

Project Status

In Aug-03, the City defaulted the original Contractor. In Nov-03 the City filed a request of change of contractor. JOC Contractor began working on 12/16/03. TCO obtained for Phase I on 1/9/04 and the Ice Rink opened on 1/13/04. The City made a request for Surety to reimburse costs incurred as a result of the original contractor's default, to replenish any amounts used from the project contingency. A notice to proceed for fabrication and installation of architectural aluminum fins was issued on 1/20/05. The fins are expected to be substantially complete by December 2005. The City has identified a proposed scope for Phase II, utilizing the City's JOC contractors and rotational consultants. First meeting of design/construction team was held on 2/15/05 to discuss scope of work. Phase II renovation will require a planning level study to determine scope that can be constructed with available funding prior to design, however, CIP is currently identifying elements that can be separated, and constructed individually and more expeditiously through the JOC program.The Firm of Brown & Brown Architects has been hired to preform the study. The contract was executed on 10-19-05 and should be complete within 60 working days .

Collins Park

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: MC Harry
Construction Contractor:

Description:

Renovation and redesign of Collins Park on the west side of Collins Avenue (approx. 4.5 acres) per Cultural Campus Master Plan after the demolition of the existing library. Does not include Collins Park improvements on the east side of Collins Avenue (approx. 3.3 acres), for which design and construction are to be coordinated with the streetscape improvements and beach walk improvements.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ -	0.00%	$ 779,733	8.80%	$ 779,733	8.80%
Construction Management	$ 48,522	2.70%	$ 84,764	0.96%	$ 84,764	0.96%
Architecture & Engineering	$ 134,090	7.45%	$ 682,503	7.70%	$ 682,503	7.70%
Construction Allocation	$ 1,617,388	89.85%	$ 7,278,944	82.11%	$ 7,278,944	82.11%
Construction Budget (allocation less contingency)	$ 1,455,649		$ 6,551,050		$ 6,551,050	
Construction Contingency	$ 161,739		$ 727,894		$ 727,894	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%	$ 39,398	0.44%	$ 39,398	0.44%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 1,800,000		$ 8,865,342		$ 8,865,342	

Potential Funding	Original Amounts	%	Current Allocation	%
G. O. Bond - Parks	$ 1,800,000	100.00%	$ 1,800,000	20.30%
Grant Funded - Capital Projects		0.00%	$ 20,000	0.23%
City Center RDA		0.00%	$ 6,410,812	72.31%
Park Operations Fund		0.00%	$ 634,530	7.16%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 1,800,000	100.00%	$ 8,865,342	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2007

	Date
A/E Selection Commission Approval	14-Apr-04
A/E Notice to Proceed	17-Nov-04
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

City Commission authorized conceptual design agreement for Rotunda Building on 3/20/02. Edward Lewis Architects selected for estimation of probable construction cost to bring the building up to code. The City has decided to add the scope for the Design phase of Collins Park, Parking Lot and Streetscape to the Rotunda Renovation RFQ and proceed to do both Projects at the same time with a single selected consultant. RFQ presentations to the selection committee were held on 04/05/04. City Commission approved authorization to negotiate with MC Harry on 4/14/04. Agreement recommended by GOBOC on 7/12/04 and approved by City Commission on 7/28/04. NTP was issued for planning and design services on 11/17/04. The Kick-off meeting was held on 11/15/04 and a Visioning Session was held on 12/15/04. A Community Design Workshop was held 4/21/05. Consultant has produced the draft BODR. The GOBOC recommended approval of the BODR at their 9/12/05 meeting and the City Commission approved the BODR at their October 19, 2005 meeting. The consultant is currently working towards the 30% design documents.

Flamingo Park

Neighborhood: Flamingo Park
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: EDAW
Construction Contractor:

Description:

Renovation of the 34.5 acre park per 1996 City of Miami Beach Parks Master Plan, including: new Boy's and Girl's Club; aquatic play area at pool; stadium renovations; miscellaneous building improvements; resurfacing of track and renovation of bleachers; retrofit of tennis courts; accessible routes; security lighting; basketball court lighting; new tot lot with shade pavilion; landscaping; irrigation; and extension of the sidewalks on 11th Street and 12th Street. Proposed GO Bond components include: perimeter aluminum picket fencing, security lighting, football field renovations, new bleachers, track resurfacing, completion of tennis court improvements, court lighting, new shade pavilion, and a new irrigation system. Renovation and buffering for compatibility of the Property Maintenance Facility in Flamingo Park is funded separately. Pool expansion is a coordinated project of Phase I renovations. Other funding includes the SNPB.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 202,158	8.05%	$ 202,158	8.05%	$ 202,158	8.05%
Construction Management	$ 32,244	1.28%	$ 32,244	1.28%	$ 32,244	1.28%
Architecture & Engineering	$ 199,994	7.96%	$ 199,994	7.96%	$ 199,994	7.96%
Construction Allocation	$ 2,046,149	81.44%	$ 2,046,149	81.44%	$ 2,046,149	81.44%
Construction Budget (allocation less contingency)	$ 1,841,534		$ 1,841,534		$ 1,841,534	
Construction Contingency	$ 204,615		$ 204,615		$ 204,615	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ 31,955	1.27%	$ 31,955	1.27%	$ 31,955	1.27%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 2,512,500		$ 2,512,500		$ 2,512,500	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Parks	$ 2,500,000	99.50%	$ 2,500,000	99.50%
Safe Neighborhood Parks Bond	$ 12,500	0.50%	$ 12,500	0.50%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 2,512,500	100.00%	$ 2,512,500	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

	Date
A/E Selection Commission Approval	11-Dec-02
A/E Notice to Proceed	09-Aug-04
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 10/17/01, the City Commission approved the appropriation of $100,000 to be used as a match to a FRDAP Grant, if awarded, for the renovation of the playground and the construction of a new restroom. On 4/10/02, Commission amended A/E agreement with Corradino Group to delete this project from scope of agreement. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. GOBOC recommended Commission approval and award on 4/12/04. Planning phase agreement approved by Commission on 5/5/04. Agreement executed, project kick-off meeting held 8/24/04. Project site visit conducted 10/05/04. Visioning session held on 12/09/04 and project planning continues in preparation for Community Design Workshops. Project improvement prioritization meeting held on 1/31/05; work on prioritizing improvements continuing. Additional funding has been identified to include most of the requested programming to be implemented for the park. Determination regarding the location of the Property Management Facility to be made. Proposals for a topographic survey of the park is being procured.

10th Street Auditorium & Beach Patrol Headquarters

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: STA Group
Construction Contractor:

Description:

Renovation of the Beach Patrol Headquarters and Auditorium located in Lummus Park at 10th Street. Renovation to include upgrades to ADA requirements, painting, and restoration of deteriorated facilities and equipment.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ -	0.00%		0.00%	$ -	0.00%
Construction Management	$ 18,490	2.68%	$ 18,490	2.68%	$ 18,490	2.68%
Architecture & Engineering	$ 55,200	8.00%	$ 55,200	8.00%	$ 55,200	8.00%
Construction Allocation	$ 616,310	89.32%	$ 616,310	89.32%	$ 616,310	89.32%
Construction Budget (allocation less contingency)	$ 554,679		$ 554,679		$ 554,679	
Construction Contingency	$ 61,631		$ 61,631		$ 61,631	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 690,000		$ 690,000		$ 690,000	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Parks	$ 690,000	100.00%	$ 690,000	100.00%
Proposed FY08 SW Bonds		0.00%		0.00%
Proposed FY08 W&S Bonds		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 690,000	100.00%	$ 690,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date:

	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	20-May-01
Basis of Design Report	25-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

STA awarded design contract for improvements. Property Management proceeded with roof and AC repair and punch list items required prior to occupancy by the Miami Design Preservation League in 10/01. STA met with staff on 11/29/01 to review preliminary concept plans. Intermediate-stage plans presented to staff on 3/13/02. Community Workshop held 4/9/02. Substantial consensus expressed by Community in support of project. At 7/1/02 meeting, GOBOC approved using $380,000 for interim repairs (HVAC & roof). HPB approved concept plan at 8/13/02 meeting. Concept plan was presented to Finance and Citywide Projects Committee on 10/25/02; Committee recommended that Administration seek full project funding from all potential sources. Interim repair effort completed. Additional project funding included in the County GO Bond approved by voters in November 2004 and work on project design will be restarted in early 2006. A revised proposal for A/E services required to design the project was requested from STA in late 2005.

Lummus Park

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor: F&L Construction

Description:

Improvements to the 26.34-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new restroom building at 14th Street without concession; restored restroom at 6th Street; beach volleyball and soccer area; resurfacing of serpentine walk; widening of sidewalk along Ocean Drive; 2 new tot lots; new playground; signage; park furnishings; landscaping including areas east of wall; irrigation; and new palm trees with uplighting. GO Bond components include additional landscaping, and widening of the sidewalks on the east side of Ocean Drive. Other funding includes the 1995 Parks Bond, and FRDAP.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ -	0.00%		0.00%	$ -	0.00%
Construction Management	$ 51,444	2.68%	$ 51,444	2.68%	$ 51,444	2.68%
Architecture & Engineering	$ 156,486	8.14%	$ 156,486	8.14%	$ 156,486	8.14%
Construction Allocation	$ 1,714,830	89.19%	$ 1,714,830	89.19%	$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	$ 1,543,347		$ 1,543,347		$ 1,543,347	
Construction Contingency	$ 171,483		$ 171,483		$ 171,483	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 1,922,760		$ 1,922,760		$ 1,922,760	

Potential Funding	Original Amounts	%	Current Allocation	%
G. O. Bond - Parks	$ 1,100,000	57.21%	$ 1,100,000	57.21%
Park Bond 370	$ 690,376	35.91%	$ 690,376	35.91%
Park Bond 370 Interest	$ 32,384	1.68%	$ 32,384	1.68%
FRDAP Grant	$ 100,000	5.20%	$ 100,000	5.20%
Proposed FY08 SW Bonds		0.00%		0.00%
Proposed FY08 W&S Bonds		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 1,922,760	100.00%	$ 1,922,760	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	06-Apr-01
Basis of Design Report	NA
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Phase I of Project, comprised of the construction of a new 10' wide sidewalk, circular plazas, utility adjustments, landscaping, FF&E, (from 5th to 10th Street) was completed by Thanksgiving 2004. Phase II which included the remaining sidewalk from 10th to 14th Lane and demolition of the 14th Street Restrooms, and the construction of a new facility commenced in March, and May of 2005, respectively. The construction was completed in December 2005, the City has applied for a Certificate of Occupancy (CO). FPL is scheduled to connect service on Friday January 6, 2006, following which, the final Building and ADA inspections required for the CO will be requested.

South Shore Community Center

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: HA Contracting

Description:

Complete renovation and reconstruction of existing facilities at 6th Street. Consistent with the City of Miami Beach Parks Master Plan, 1996, the renovation includes full building and playground bathroom renovation, new playground equipment, signage, lighting, landscaping, and sidewalk widening along 6th Street. Funding is per 10/00 plan. Construction includes contingency ($25,911) and asbestos abatement ($50,000). A/E includes REG fees, property appraisal report ($1,250), and reimbursables ($12,887). There is a $29,508 shortfall that is rectified by waiver of certain flood requirements by FEMA. Other funding includes the 1995 Parks Bond, and FRDAP. The GO Bond portion does not reflect appropriations from ADA Citywide Improvements ($100,000) or Roof Assessment Plan ($100,000).

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ -	0.00%		0.00%	$ -	0.00%
Construction Management	$ 51,444	2.68%	$ 51,444	2.68%	$ 51,444	2.68%
Architecture & Engineering	$ 156,486	8.14%	$ 156,486	8.14%	$ 156,486	8.14%
Construction Allocation	$ 1,714,830	89.19%	$ 1,714,830	89.19%	$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	$ 1,543,347		$ 1,543,347		$ 1,543,347	
Construction Contingency	$ 171,483		$ 171,483		$ 171,483	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 1,922,760		$ 1,922,760		$ 1,922,760	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Parks	$ 1,350,000	80.60%	$ 1,350,000	80.60%
Sunshine State Loan Pool	$ 125,000	7.46%	$ 125,000	7.46%
G. O. Bond - Parks (Roof Assessment)	$ 100,000	5.97%	$ 100,000	5.97%
G. O. Bond - Parks (ADA City-wide Renovations)	$ 100,000	5.97%	$ 100,000	5.97%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 1,675,000	87.11%	$ 1,675,000	87.11%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

The 90% plans for Belle Isle submitted on 06/22/04. Second CDRM (90%) was held on 07/27/04. Initial reviews with permitting agencies resulted in a request for significant changes to the plans. CIP, Public Works worked with the Miami Dade Public Works Department (MDPWD) to arrive at an agreement on changes to the plans in late 2005. The Belle Isle community reached consensus regarding the changes requested by the MDPWD during its meeting with the City on August 1, 2005. E&K has incorporated these changes and a meeting with the County held on December 20, 2005, to review permit docs. A JOC Request for Proposal (RFP) was issued on August 16, 2005 and proposal recieved on 9/18/2005, and 11/19, 2005. The final negotiated proposal was received on December 2, 2005. The FDEP Permit is in process, and the Building Department process is 90% complete. Final Permit approvals are pending minor changes by Edwards and Kelcey. A meeting to advise the residents of the anticipated start of construction is scheduled on January 17, 2006. Final Permit is anticipated by the end of January 2006, and start of construction in February 2006.

Belle Isle Park

Neighborhood: Venetian Islands - Belle Isle
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: City of Miami Beach
Architects / Engineers: Edwards & Kelcey, Inc.
Construction Contractor:

Description:

Improvements to the 3.3-acre neighborhood park per the improvements listed in the 1999 G.O. Bond Issue as a coordinating project with the streetscape. Proposed elements include: a playground, landscape, irrigation, site furnishings, pedestrian, and lighting improvements. A/E fees per appropriation (Res 2000-24031).

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ -	0.00%		0.00%	$ -	0.00%
Construction Management	$ 15,874	2.65%	$ 15,874	2.65%	$ 15,874	2.65%
Architecture & Engineering	$ 55,000	9.17%	$ 55,000	9.17%	$ 55,000	9.17%
Construction Allocation	$ 529,126	88.19%	$ 529,126	88.19%	$ 529,126	88.19%
Construction Budget (allocation less contingency)	$ 476,213		$ 476,213		$ 476,213	
Construction Contingency	$ 52,913		$ 52,913		$ 52,913	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 600,000		$ 600,000		$ 600,000	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Parks	$ 600,000	100.00%	$ 600,000	100.00%
Proposed FY08 SW Bonds		0.00%		0.00%
Proposed FY08 W&S Bonds		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 600,000	100.00%	$ 600,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2007

	Date
A/E Selection Commission Approval	31-Jul-02
A/E Notice to Proceed	14-Nov-02
Basis of Design Report	N/A
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 7/31/02, Commission approved negotiations with Kunde Sprecher & Assoc. (later purchased by Edwards & Kelcey, Inc.) to complete planning and design of project. Item approved by GOBOC on 11/4/02, and approved by Commission on 11/13/02. CDRM for Belle Isle and Belle Isle Park held on 3/25/03. 90% plans for Belle Isle submitted on 06/22/04, review and initial permitting started. Second CDRM (90%) held on 07/27/04. The community reached consensus regarding the changes requested by the MDPWD during its meeting with the City on August 1, 2005. E&K is currently incorporating these changes for formal submittal to the County for permit. A JOC Request for Proposal (RFP) was issued on August 16, 2005 and proposal received in October, 2005 and under review. All other agency permits are being processed in the interim. Project expected construction start in early 2006.

South Pointe Park

Neighborhood: South Pointe
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Hargreaves & Associates
Construction Contractor:

Description:

Improvements to the 17-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: redesigned park entrance, new restroom building, pedestrian paving, site lighting, playgrounds, signage, landscaping and irrigation. Other funding includes the 1995 Parks Bond. South Pointe Park shoreline stabilization (450 ft. of living seawall., $157,500) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program. Although originally funded in part by City General Obligation Bond funds, the South Pointe Park Improvements project is currently budgeted to be funded from South Pointe RDA Tax Increment Financing (TIF) Funds and Miami-Dade County General Obligation Bond Funds when made available.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 246,152	4.73%	$ 246,152	1.70%	$ 246,152	1.70%
Construction Management	$ 67,157	1.29%	$ 700,000	4.84%	$ 700,000	4.84%
Architecture & Engineering	$ 332,258	6.39%	$ 1,872,015	12.94%	$ 1,872,015	12.94%
Construction Allocation	$ 4,486,819	86.28%	$ 11,497,837	79.47%	$ 11,497,837	79.47%
Construction Budget (allocation less contingency)	$ 4,038,137		$ 10,020,837		$ 10,020,837	
Construction Contingency	$ 448,682		$ 1,477,000		$ 1,477,000	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ 67,614	1.30%	$ 153,000	1.06%	$ 153,000	1.06%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 5,200,000		$ 14,469,004		$ 14,469,004	

Potential Funding	Original Amounts	%	Current Allocation	%
G. O. Bond - Parks	$ 2,000,000	38.46%		0.00%
South Pointe RDA TIF	$ 3,200,000	61.54%	$ 9,469,004	65.44%
County GO Bond		0.00%	$ 5,000,000	34.56%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 5,200,000	100.00%	$ 14,469,004	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2007

	Date
A/E Selection Commission Approval	12-Jan-05
A/E Notice to Proceed	18-Jan-05
Basis of Design Report	26-Jul-05
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Administration & B&A recommended deleting this project from B&A's scope of services. Commission approved deletion of scope on 11/13/02. City approved South Pointe settlement agreement on 7/28/04, and voted on 9/8/04 to issue design RFQ. New RFQ issued on 9/20/2004. Hargreaves and Associates was ranked first by evaluation committee. Commission authorized staff at 11/10/04 meeting to begin negotiating a fee. Commission awarded agreement to Hargreaves on 1/12/05 and NTP issued on 1/18/05. Project kick-off meeting and site visit held. Visioning session held 3/10/05. CDW #1 held on 4/7/05 and CDW #2 was held 6/2/05. Draft BODR approved by GOBOC on 7/11/05, and Final BODR approved by Commission on 7/27/05. Hargreaves's Agreement is being amended to include additional services for the additional project phases required for project completion. Amendment to the Agreement was approved by Commission on 10/19/05. Hargreaves has now proceeded with the Design Development phase of the project. The Related Group and the City will execute an agreement for construction sometime in Spring 2006, once documents are completed.

Fire Station No. 4 & Seawall

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Fire Safety

Project Management: URS Construction Services
Architects / Engineers: MC Harry
Construction Contractor: Carivon Construction

Description:

Historic renovation and rehabilitation of the fire house, including new apparatus bays and living quarters. Prior years cost is for environmental restoration work to bring facility into compliance with State and County environmental regulations. Prior work included environmental restoration work to bring facility into compliance with State and County environmental regulations ($10,395). To be coordinated with Fire Station 4 Seawall Repair (300 ft., $225,000 from Neighborhoods GO Bond Seawalls item); outfall rehabilitation (2 at $10,000); and outfall dredging (2 at $1,500) (from stormwater bond, miscellaneous items). Other funding for fire renovation from HUD CDBG. Seawall component and prior work not included in cost and funding summary.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 224,438	8.31%	$ 246,105	6.31%	$ 246,105	6.31%
Construction Management	$ 53,000	1.96%	$ 53,000	1.36%	$ 53,000	1.36%
Architecture & Engineering	$ 241,930	8.96%	$ 444,629	11.40%	$ 444,629	11.40%
Construction Allocation	$ 2,158,592	79.93%	$ 3,134,187	80.35%	$ 3,134,187	80.35%
Construction Budget (allocation less contingency)	$ 1,942,733		$ 2,898,715		$ 2,898,715	
Construction Contingency	$ 215,859		$ 235,472		$ 235,472	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ 22,565	0.84%	$ 22,565	0.58%	$ 22,565	0.58%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 2,700,525		$ 3,900,486		$ 3,900,486	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Fire Safety	$ 1,925,525	77.78%	$ 1,925,525	46.28%
CDBG	$ 550,000	22.22%	$ 650,000	15.62%
County GO Bond		0.00%	$ 1,000,000	24.04%
Stormwater Bond		0.00%	$ 16,480	0.40%
GO Bond - Seawall		0.00%	$ 568,512	13.66%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 2,475,525	91.67%	$ 4,160,517	106.67%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	11-Jan-02
Basis of Design Report	18-Apr-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

On 9/20/01, Commission approved Resolution to study location of new facility on northerly side of site, with renovation to existing facility. Site designated historic by Commission 3/20/02. Design approved by HPB on 7/9/02. At 7/2/03 Commission meeting, Commission passed a motion to demolish the building, which was approved by HPB on 9/9/03. Commission held public hearing on 10/15/03 and approved the Certificate of Appropriateness for Demolition. Demolition of the existing buildings has already been priced and will be performed by a JOC contractor. Demolition was completed on 7/30/04. Contractor mobilized on 9/23/04. New station construction started on 11/15/04. Building shell is complete; roofing work, as well as interior and exterior finishes are in progress. Construction is estimated to be at 70% completion and the work is still on schedule for an early April 2006 Substantial Completion.

Fire Station No. 2

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Fire Safety

Project Management: City of Miami Beach
Architects / Engineers: STA Group, Todd Tragash
Construction Contractor: Jasco

Description:

Full historic restoration of Fire Station 2 at 2300 Pine Tree Drive includes: renovation, new apparatus bays, and living quarters. A/E design and consulting fees of $87,289, with construction management-at-risk, construction, testing, CMB CM, FF&E, and contingency - $4,567,660. Project scope includes addition of Emergency Operations Center and redesign of the Public Works Yard entrance.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ -	0.00%		0.00%	$ -	0.00%
Construction Management	$ -	0.00%		0.00%	$ -	0.00%
Architecture & Engineering	$ 204,289	4.25%	$ 204,289	4.25%	$ 204,289	4.25%
Construction Allocation	$ 4,567,660	95.09%	$ 4,567,660	95.09%	$ 4,567,660	95.09%
Construction Budget (allocation less contingency)	$ 4,110,894		$ 4,110,894		$ 4,110,894	
Construction Contingency	$ 456,766		$ 456,766		$ 456,766	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ 31,500	0.66%	$ 31,500	0.66%	$ 31,500	0.66%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 4,803,449		$ 4,803,449		$ 4,803,449	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Fire Safety	$ 4,686,449	100.00%	$ 4,686,449	100.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 4,686,449	97.56%	$ 4,686,449	97.56%

Project Timeline

Planning | Design | Construction

Projected Completion Date: 2006

	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	20-Jan-05
Construction Complete / Close Out	

Project Status

Construction of a new water tank and pump station in the Public Works Yard included in this project. Water Tanks/Pump Station portion of project was awarded to Jasco. City Commission approved funding for the project on 12/10/03. Contract for guaranteed maximum price Agreement was executed on 7/6/04. The tanks portion was declared substantially complete in June 2004, but additional drainage had to be installed in the area previously occupied by the old steel tank, prior to commencing construction of the Fire Station. NTP was issued to the contractor on 01/20/05. Groundbreaking ceremony was held on 02/02/05. Demolition of existing infrastructure and temporary parking is 100% complete. The four drainage wells serving the project and all piles have been installed. The first and second floor slab, walls and columns are complete. The third floor slab is complete, the walls are currently under construction and the roof slab is scheduled to be poured on January 17, 2006.

Parks Maintenance Facility

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Parks

Project Management: City of Miami Beach
Architects / Engineers: Bermello & Ajamil
Construction Contractor:

Description:

Renovation of the Parks Maintenance facility on North Meridian Avenue, includes renovation of building and greenhouse, security lighting, screening landscape, and new employee lot. Funding is through GO Bond Neighborhoods, $432,170 and GO Bond Parks, $128,246. Other funding sources include the 1995 Parks Bond.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ -	0.00%		0.00%	$ -	0.00%
Construction Management	$ 25,232	2.70%	$ 25,232	2.70%	$ 25,232	2.70%
Architecture & Engineering	$ 65,705	7.04%	$ 65,705	7.04%	$ 65,705	7.04%
Construction Allocation	$ 841,052	90.08%	$ 841,052	90.08%	$ 841,052	90.08%
Construction Budget (allocation less contingency)	$ 756,947		$ 756,947		$ 756,947	
Construction Contingency	$ 84,105		$ 84,105		$ 84,105	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ 1,733	0.19%	$ 1,733	0.19%	$ 1,733	0.19%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 933,722		$ 933,722		$ 933,722	

Potential Funding	Original Amounts	%	Current Allocation	%
G. O. Bond - Neighborhoods	$ 432,170	46.28%	$ 432,170	46.28%
G. O. Bond - Parks	$ 128,246	13.73%	$ 128,246	13.73%
Parks Bond 370	$ 373,306	39.98%	$ 373,306	39.98%
Proposed FY08 SW Bonds		0.00%		0.00%
Proposed FY08 W&S Bonds		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 933,722	100.00%	$ 933,722	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	15-Oct-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Construction documents were scheduled to be completed in early 8/01 with construction to be bid as part of the Bayshore Golf Course package. Construction documents completed in mid-October, 2001. Documents are currently in the Building Department for permit review. At its 1/30/02 Meeting, the City Commission passed an item approving $5,750 in additional reimbursable and survey expenses allocated from previously appropriated funds. During City and permit reviews, significant design and scope inconsistencies have been found. The consultant has made the necessary corrections. Commission approved additional services for additional time for B&A on 11/13/02. Demolition of existing facilities complete. The project is currently being priced by a JOC contractor with updated contract documents. The contractor has been issued a notice to proceed for environmental testing required to produce a "reasonable assurance report", required by the FDEP for construction of the on-site drainage well. The report for FDEP has been received and the permit is being applied for.

Public Works Facility

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods, Parks

Project Management: URS Construction Services
Architects / Engineers:
Construction Contractor:

Description:

Public Works renovation includes: renovation of 20,000 sq. ft. facility, 5,000 sq. ft. expansion, ADA compliance, access road, environmental remediation, paving, drainage, lighting, parking, and fueling facility for City vehicles. Funding is through GO Bond Neighborhoods, $2,280,024; and GO Bond Parks, $580,976. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard ($61,323 for $98,300 contract shared with Property Maintenance Facility allocation). In addition, $200,000 appropriated for roof repairs, garage door replacements, hurricane shutters, interior modifications for support services facility at Fire Station #2 and Public Works Yard (5/01).

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ 179,024	6.26%	$ 179,024	6.26%	$ 179,024	6.26%
Construction Management	$ 37,000	1.29%	$ 37,000	1.29%	$ 37,000	1.29%
Architecture & Engineering	$ 233,990	8.18%	$ 233,990	8.18%	$ 233,990	8.18%
Construction Allocation	$ 2,410,986	84.27%	$ 2,410,986	84.27%	$ 2,410,986	84.27%
Construction Budget (allocation less contingency)	$ 2,169,887		$ 2,169,887		$ 2,169,887	
Construction Contingency	$ 241,099		$ 241,099		$ 241,099	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 2,861,000		$ 2,861,000		$ 2,861,000	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Neighborhoods	$ 2,280,024	79.69%	$ 2,280,024	79.69%
G. O. Bond - Parks	$ 580,976	20.31%	$ 580,976	20.31%
Proposed FY08 SW Bonds		0.00%		0.00%
Proposed FY08 W&S Bonds		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 2,861,000	100.00%	$ 2,861,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Reconstruction of water tanks and pump station expedited by adding it to Fire Station No. 2 scope of services. All work coordinated with work on adjacent Fire Station No. 2 project. CDM presented proposal for water tanks construction documents in 2/02 with a recommendation for location of tanks and pump station. Staff approved planning and schematic recommendation by CDM to place two 3 million gallon tanks on site. A new designer will be retained to provide further planning of the yard area and surrounding facilities. On 4/8/02, GOBOC approved recommendation to Commission that already appropriated funds for feasibility study be used for master plan and sequencing agreement with Zyscovitch. Commission approved on 4/10/02. Master Plan kick-off held 4/22/02. Technical documents and scope of needs under evaluation by Public Works and Consultant. Options received from Consultant on 9/24/02. Additional options presented by Consultant at 12/16/02 meeting. Project is currently on hold.

Property Management Yard

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Fire Safety, Neighborhoods, Parks

Project Management: City of Miami Beach
Architects / Engineers: EDAW
Construction Contractor:

Description:

The replacement of the Property Management Facility currently located in Flamingo Park includes replacement of the maintenance and warehouse facility, parking for City and employee vehicles, and, ADA compliance. The present facility is in need of full restoration. The project is currently in the planning phase, with a contract underway to perform a feasibility study for co-location and/or relocation of the public works and property maintenance facility. Recommendations have not been received, and upon finalization of planning and programming, design of the facility will be bid and performed. This schedule anticipates that construction will not occur before late 2002. Funding is through GO Bond Neighborhoods, $970,205; GO Bond Parks, $738,045; and GO Bond Fire Safety, $215,750. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard ($36,977 for $98,300 contract shared with Property Maintenance Facility allocation). Design costs are estimated at 8% with all reimbursables, and not including feasibility study.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ -	0.00%		0.00%	$ -	0.00%
Construction Management	$ 51,000	2.65%	$ 51,000	2.65%	$ 51,000	2.65%
Architecture & Engineering	$ 172,979	8.99%	$ 172,979	8.99%	$ 172,979	8.99%
Construction Allocation	$ 1,700,021	88.36%	$ 1,700,021	88.36%	$ 1,700,021	88.36%
Construction Budget (allocation less contingency)	$ 1,530,019		$ 1,530,019		$ 1,530,019	
Construction Contingency	$ 170,002		$ 170,002		$ 170,002	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 1,924,000		$ 1,924,000		$ 1,924,000	

Potential Funding	Original Amounts	%	Current Allocations	%
G. O. Bond - Fire Safety	$ 215,750	11.21%	$ 215,750	11.21%
G. O. Bond - Neighborhoods	$ 970,205	50.43%	$ 970,205	50.43%
G. O. Bond - Parks	$ 738,045	38.36%	$ 738,045	38.36%
Proposed FY08 SW Bonds		0.00%		0.00%
Proposed FY08 W&S Bonds		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 1,924,000	100.00%	$ 1,924,000	100.00%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

	Date
A/E Selection Commission Approval	11-Dec-02
A/E Notice to Proceed	09-Aug-04
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Effort to relocate facility to Public Works site on Dade Blvd. has been deemed infeasible. Project to be incorporated into Flamingo Park Project. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site. Alternate sites have been studied and ruled out. Fee negotiation session held on 8/6/03. Final negotiations delayed pending further consideration of alternative PM yard site. Alternate PM Yard sites ruled out. Additional fee negotiation session held 1/26/04. GOBOC recommended Commission approval and award on 4/12/04. Planning phase agreement approved by Commission on 5/5/04; agreement executed and kick-off meeting held August 24, 2004; initial planning underway. Project site visit conducted 10/05/04. Visioning session held on 12/09/04. Project improvement prioritization meetings being held.

The Garden Center Botanical Garden

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: EDAW
Construction Contractor:

Description:

Renovations to building and ADA compliance. Phase I improvements included new fence, new roof with related asbestos abatement, restroom renovation, exterior paint, new doors, trash cans, benches, and other site furnishings. Phase I is complete. See Res 98-22976 for Bond Fund 351 appropriation to develop work order for Phase II A/E work. Phase II renovations per master plan of July 2000. The Phase II project includes renovation building, entry, patio roof, pergola, maintenance area, site improvements, lighting, signage, planting, irrigation, interior renovations, and interior acoustic improvements. GO Bond funding is for Phase II. Other funding for Phase I includes TECCA and Bond Fund 351.

	Original Budget	%	Current Budget	%	Current Estimate	%
Program Management	$ -	0.00%		0.00%	$ -	0.00%
Construction Management	$ 39,079	2.31%	$ 39,079	2.31%	$ 39,079	2.31%
Architecture & Engineering	$ 173,275	10.25%	$ 173,275	10.25%	$ 173,275	10.25%
Construction Allocation	$ 1,478,746	87.44%	$ 1,478,746	87.44%	$ 1,478,746	87.44%
Construction Budget (allocation less contingency)	$ 1,330,871		$ 1,330,871		$ 1,330,871	
Construction Contingency	$ 147,875		$ 147,875		$ 147,875	
Equipment	$ -	0.00%		0.00%	$ -	0.00%
Art in Public Places	$ -	0.00%		0.00%	$ -	0.00%
Land Acquisition	$ -	0.00%		0.00%	$ -	0.00%
Other: Signage Plan	$ -	0.00%		0.00%	$ -	0.00%
Total	$ 1,691,100		$ 1,691,100		$ 1,691,100	

Potential Funding	Original Amounts	%	Current Allocation	%
G. O. Bond - Parks	$ 1,500,000	88.70%	$ 1,500,000	87.79%
TECCA	$ 176,100	10.41%	$ 176,100	10.31%
Bond Fund 351	$ 15,000	0.89%	$ 15,000	0.88%
M-D C Cultural Affairs C Grant		0.00%	$ 17,500	1.02%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
		0.00%		0.00%
Total	$ 1,691,100	100.00%	$ 1,708,600	101.03%

Project Timeline

Planning | Design | Construction | Projected Completion Date: 2006

	Date
A/E Selection Commission Approval	20-Jul-03
A/E Notice to Proceed	21-Apr-04
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status

Project was on hold pending consideration of relocation of entire facility as part of the City Center Master Plan proposal, which the City Commission approved in concept 10/17/01. On 6/19/02, the City Commission voted to keep the Botanical Garden in its current location. On 7/31/02, Commission approved grant application for DOS Cultural Facilities grant. Due to a change in the scope of work and to the Botanical Garden organizations' desire to become an accredited institution, the A/E contract for the project was re-bid. Authorization to negotiate with EDAW, top-ranked firm, approved at 7/2/03 Commission meeting. Agreement award approved at 12/1/03 GOBOC meeting and 12/10/03 City Commission meeting. Kick-off meeting held 4/21/04. Design workshop for Garden Conservancy members, City staff, and general public held on 5/20/2004. Second concept plan workshop held 9/21/04. Work continues on final master plan concept. Meeting held with consultant on 2/15/05 to finalize concept plan to be presented at final design workshop.

PROJECT STATUS REPORT

A. FIRE STATION NO. 2

ITEM 5 (A)

ITEM 5 (A)

MIAMIBEACH

City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, www.miamibeachfl.gov

COMMISSION MEMORANDUM

TO: Mayor David Dermer and Members of the City Commission

FROM: City Manager Jorge M. Gonzalez

DATE: January 11, 2006

SUBJECT: **STATUS REPORT ON THE REHABILITATION OF THE EXISTING BUILDING AND CONSTRUCTION OF THE NEW FIRE STATION NO. 2.**

The improvements to Fire Station No. 2 include full historic renovation of the existing building (Building A), construction of a new facility which will include three apparatus bays and living quarters for the station's fire crews and an Emergency Operations Center (Building B).

Jasco Construction Company (Jasco) is the Construction Manager at Risk and STA Architectural Group (STA) is the architect/engineer (A/E). The Guaranteed Maximum Price (GMP) for the project is $8,096,580. The first Notice to Proceed for construction was issued on November 22, 2004. Construction and move in of fire personnel into Building B is expected to require 15 months. Following this, renovation of Building A, and its conversion into administrative offices, will require an estimated 13 months to be substantially complete.

Vertical construction of Building B is well underway. All structural and grade work within the building footprint has been completed. The first and second floor shell is complete. Block is currently being set for the third floor walls. The third floor roof slab is expected to be poured on January 15, 2006. The apparatus bay roof slab has been completed. The contractor continues work on the underground utilities.

A possible time-only extension to the contract is currently being negotiated with the contractor due to the recent storms and issues related to unforeseen site conditions.

The construction is estimated to be at 52% completion, the work is progressing as scheduled, and there are no major issues. Building B is scheduled to reach Substantial Completion during May 2006.

JMG/RCM/TH/JEGH/JCC/HKM HKM/jsp

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Jasco Construction Company

December 31, 2005

Mr. Jorge Chartrand
Director, CIP Office
City of Miami Beach
1700 Convention Center Drive
Miami Beach, FL 33139

Subject: **Fire Station No. 2**
Project Status as of December 2005

Dear Mr. Chartrand:

Work completed from December 1st, 2005 to date is as follows:

Shell

- 12/6/2005 – Inspection / Approval of 3rd Floor Slab Reinforcement (Engineer / CMB).
- 12/6/2005 – Inspection / Approval of generator room and apparatus bay roofs.
- 12/7/2005 – Poured 3rd floor slab.
- 12/7/2005 – Poured generator room and apparatus bay roofs.
- Completion of 3rd floor masonry.
- Began formwork for bottom eyebrows.
- Removal of 3rd floor / apparatus bay shoring and decking.
- Placement of 3rd floor steel columns

Plumbing

- 12/19/05 – Inspection / Approval of condensate line and storm hook-up
- Roof drain tie-in.
- 12/29/2005 – Inspection / Approval of roof drain installation (apparatus/generator room).
- Placement of sleeves leading to roof deck.

Electrical

- Inspection / Approval of 3rd floor slab floor boxes 12/6/2005.
- Inspection / Approval of junction boxes and piping for apparatus bay lighting.
- Began 1st and 2nd floor rough-in.

Drainage

- Installation of sewer line – 50%
- Public Works tapped all lines, except 8" water line which has yet to be located.
- Installation of DMH-2 and DMH-3.
- Completion of connection between all manholes.

Howard Diston
Project Manager

Dade Office
13317 SW 124 St.
Miami, FL 33186
Phone 305.234.6449
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PROJECT STATUS REPORT

B. FIRE STATION NO. 4

ITEM 5 (B)

ITEM 5 (B)

MIAMIBEACH

City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, www.miamibeachfl.gov

COMMISSION MEMORANDUM

TO: Mayor David Dermer and Members of the City Commission

FROM: City Manager Jorge M. Gonzalez

DATE: January 11, 2006

SUBJECT: **STATUS REPORT ON THE CONSTRUCTION OF FIRE STATION NO. 4**

The Notice to Proceed for the construction of the Fire Station was issued on November 15, 2004. Carivon began the site and foundation work activities. Concrete has been poured at the grade beams and stem walls. Installation of the electrical, water and drainage systems underground was completed. Carivon also completed the concrete floor slab on May 25, 2005. Vertical construction has been completed. The building is topped out and is being dried in from the elements. The roofing subcontractor is mopping in the decks in preparation for the roofing membrane. Framing for Interior walls is now complete and the doorframes have been hung as the contractor prepares to install drywall. The backup power generator has now been delivered and the electrical subcontractor is in the process of installing the conduits and wires that connect it to the building's switchgear.

The construction is estimated to be at 65% completion, the work is progressing as scheduled, and there are no major issues. The fire house is still on schedule for an April, 2006 Substantial Completion.

JMG/RCM/TH/JGH/JCC

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PROJECT STATUS REPORT

C. NORMANDY ISLE PARK AND POOL

ITEM 5 (C)

ITEM 5 (C)

MIAMIBEACH

CAPITAL IMPROVEMENT PROJECTS OFFICE

MEMORANDUM

TO: General Obligation Bond Oversight Committee

DATE: January 9, 2006
SUBJECT: STATUS REPORT ON THE NORMANDY PARK AND POOL PROJECT

A Job Order Contracting (JOC) agreement with PASS International Inc. (PASS) for the Pool portion of the Project has been awarded. PASS has already been contracted for the Park portion of the Project. Pass was issued an initial Notice to Proceed for some areas of the Park portion of the Project on March 30, 2005 and was issued a Notice to Proceed on August 10, 2005 for the pool portion of the Project.

The Park portion is currently estimated to be eighty percent (80%) complete and is expected to achieve substantial completion status by February, 2006. The West parking area, drainage piping, underground irrigation piping, underground electrical conduits and site grading are complete. Construction of all fence masonry columns has been completed, including stucco work and painting. The installation of the fabricated fencing around the park is also substantially complete. The concrete multi-purpose sports court has been poured and striping applied. Concrete sidewalks have also been poured inside the Park and are nearing completion. The remaining work, which is primarily landscape, sidewalks and sod installation, will be complete by February.

Construction of the Pool portion is currently estimated to be sixty-three (63%) complete and, although site conditions and recent weather events have impacted the project schedule, it is expected that substantial completion status will be achieved by June, 2006. The Corradino Group has been involved in the re-permitting process with the City's Building Department starting with the preparation of an as-built Survey of construction at the time of Regosa's termination through the current review process with the City's Building Department to re-issue the construction permit. Plans for the structural re-permitting of the Pool portion of the Project were submitted to the Building Department and it is expected that all pending structural issues will be resolved and permitting secured in January, 2006.

During this period, the contractor has continued to perform corrective work on the existing building and pool site installations, has installed several building framing and reinforcing materials, has installed electrical and plumbing components, and has completed repairs to several areas of the Project which were damaged by hurricane Wilma. As soon as the structural permit is completed, the contractor will proceed to complete the remaining structural work and proceed with the interior and finishes installations.

Materials for several of the installations have been ordered and are awaiting installation as soon as is appropriate.

JMG/TH/JECH/JCC/GOL

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We are committed to providing excellent public service and safety to all who live, work, and play in our vibrant, tropical, historic community.

INFORMATIONAL ITEMS

A. UPDATED CALENDAR OF SCHEDULED COMMUNITY MEETINGS

ITEM 6 (A)

G.O. BOND OVERSIGHT COMMITTEE MEETING

Monday, January 9, 2006 - 5:30 P.M.

City Commission Chambers, City Hall

CITY COMMISSION MEETING

Wednesday, January 11, 2006

City Commission Chambers, City Hall

G.O. BOND OVERSIGHT COMMITTEE MEETING

Monday, February 6, 2006 - 5:30 P.M.

City Commission Chambers, City Hall

COMMUNITY MEETINGS

Thursday, January 12, 2006 – 6:00 P.M.
Bayshore – North Bay Road & Sunset Islands 1 & 2 CDRM
City Manager's Large Conference Room, 4th Floor City Hall

Tuesday, January 17, 2006 – 6:00 P.M.
Belle Isle Neighborhood CDRM
City Commission Chambers, City Hall

Wednesday, January 25, 2006 – 6:00 P.M.
City Hall Multipurpose Parking Garage/Office Complex
60% CDRM
City Commission Chambers, City Hall